

F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 3,286,951,000
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New Appropriations, by Program/Projects
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PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 129,604,000	P 461,405,000	P 22,000	P 292,000,000	P 883,031,000
Support to Operations	38,591,000	94,325,000	128,000	32,612,000	165,656,000
Operations	713,881,000	573,645,000	48,000		1,287,574,000
NFO 1: STATISTICAL INFORMATION AND SERVICES	580,935,000	290,437,000	48,000		871,420,000
NFO 2: STATISTICAL POLICY AND COORDINATION SERVICES	37,003,000	110,632,000			147,635,000
NFO 3: CIVIL REGISTRATION SERVICES	95,943,000	172,576,000			268,519,000
Total, Programs	882,076,000	1,129,375,000	198,000	324,612,000	2,336,261,000
PROJECT(S)					
Locally-Funded Project(s)	624,000	950,066,000			950,690,000
Total, Project(s)	624,000	950,066,000			950,690,000
TOTAL NEW APPROPRIATIONS	P 882,700,000	P 2,079,441,000	P 198,000	P 324,612,000	P 3,286,951,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General management and supervision	P 123,295,000	P 461,405,000	P 22,000	P 292,000,000	P 876,722,000
National Capital Region (NCR)	102,235,000	197,662,000	22,000	292,000,000	591,919,000

Central Office	53,850,000	177,969,000	22,000	292,000,000	523,841,000
Regional Statistical Services Office - NCR	48,385,000	19,693,000			68,078,000
Region I - Ilocos	1,333,000	19,476,000			20,809,000
Regional Statistical Services Office - I	1,333,000	19,476,000			20,809,000
Cordillera Administrative Region (CAR)	1,333,000	16,497,000			17,830,000
Regional Statistical Services Office - CAR	1,333,000	16,497,000			17,830,000
Region II - Cagayan Valley	1,333,000	12,039,000			13,372,000
Regional Statistical Services Office - II	1,333,000	12,039,000			13,372,000
Region III - Central Luzon	1,347,000	17,534,000			18,881,000
Regional Statistical Services Office - III	1,347,000	17,534,000			18,881,000
Region IVA - CALABARZON	1,590,000	17,384,000			18,974,000
Regional Statistical Services Office - IV-A	1,590,000	17,384,000			18,974,000
Region IVB - MIMAROPA	1,333,000	16,007,000			17,340,000
Regional Statistical Services Office - IV-B	1,333,000	16,007,000			17,340,000
Region V - Bicol	1,347,000	14,321,000			15,668,000
Regional Statistical Services Office - V	1,347,000	14,321,000			15,668,000
Region VI - Western Visayas	1,584,000	13,717,000			15,301,000
Regional Statistical Services Office - VI	1,584,000	13,717,000			15,301,000
Region VII - Central Visayas	1,347,000	16,117,000			17,464,000
Regional Statistical Services Office - VII	1,347,000	16,117,000			17,464,000
Region VIII - Eastern Visayas	1,682,000	21,153,000			22,835,000
Regional Statistical Services Office - VIII	1,682,000	21,153,000			22,835,000
Region IX - Zamboanga Peninsula	1,333,000	16,196,000			17,529,000
Regional Statistical Services Office - IX	1,333,000	16,196,000			17,529,000

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Region X - Northern Mindanao	1,590,000	18,468,000		20,058,000
Regional Statistical Services Office - X	1,590,000	18,468,000		20,058,000
Region XI - Davao	1,167,000	18,271,000		19,438,000
Regional Statistical Services Office - XI	1,167,000	18,271,000		19,438,000
Region XII - SOCCSKSARGEN	1,378,000	14,400,000		15,778,000
Regional Statistical Services Office - XII	1,378,000	14,400,000		15,778,000
Region XIII - CARAGA	1,363,000	16,710,000		18,073,000
Regional Statistical Services Office - XIII	1,363,000	16,710,000		18,073,000
Autonomous Region in Muslim Mindanao (ARMM)		15,453,000		15,453,000
Regional Statistical Services Office - ARMM		15,453,000		15,453,000
Administration of Personnel Benefits	6,309,000			6,309,000
National Capital Region (NCR)	6,309,000			6,309,000
Central Office	6,309,000			6,309,000
Sub-total, General Administration and Support	129,604,000	461,405,000	22,000	292,000,000
Support to Operations				
Provision of Management and Corporate Planning and Legal Services	6,701,000	12,770,000	128,000	19,599,000
National Capital Region (NCR)	6,701,000	12,770,000	128,000	19,599,000
Central Office	6,701,000	12,770,000	128,000	19,599,000
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	3,414,000	2,081,000		5,495,000
National Capital Region (NCR)	3,414,000	2,081,000		5,495,000
Central Office	3,414,000	2,081,000		5,495,000
Development and Maintenance of Information Systems and Databases	25,654,000	75,140,000	32,612,000	133,406,000
National Capital Region (NCR)	25,654,000	75,140,000	32,612,000	133,406,000
Central Office	25,654,000	75,140,000	32,612,000	133,406,000

Coordination in the Development of Statistical Methodologies and Survey Designs	2,822,000	4,334,000		7,156,000
National Capital Region (NCR)	2,822,000	4,334,000		7,156,000
Central Office	2,822,000	4,334,000		7,156,000
Sub-total, Support to Operations	38,591,000	94,325,000	128,000	32,612,000
165,656,000				
Operations				
MFO 1: STATISTICAL INFORMATION AND SERVICES	580,935,000	290,437,000	48,000	871,420,000
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	491,199,000	236,062,000	48,000	727,309,000
National Capital Region (NCR)	73,495,000	121,143,000	48,000	194,686,000
Central Office	73,495,000	106,855,000	48,000	180,398,000
Regional Statistical Services Office - NCR		14,288,000		14,288,000
Region I - Ilocos	25,205,000	5,957,000		31,162,000
Regional Statistical Services Office - I	25,205,000	5,957,000		31,162,000
Cordillera Administrative Region (CAR)	19,895,000	6,735,000		26,630,000
Regional Statistical Services Office - CAR	19,895,000	6,735,000		26,630,000
Region II - Cagayan Valley	23,647,000	6,639,000		30,286,000
Regional Statistical Services Office - II	23,647,000	6,639,000		30,286,000
Region III - Central Luzon	41,347,000	9,447,000		50,794,000
Regional Statistical Services Office - III	41,347,000	9,447,000		50,794,000
Region IVA - CALABARZON	40,478,000	8,336,000		48,814,000
Regional Statistical Services Office - IV-A	40,478,000	8,336,000		48,814,000
Region IVB - MIMAROPA	19,973,000	6,909,000		26,882,000
Regional Statistical Services Office - IV-B	19,973,000	6,909,000		26,882,000
Region V - Bicol	25,518,000	8,264,000		33,782,000
Regional Statistical Services Office - V	25,518,000	8,264,000		33,782,000

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Region VI - Western Visayas	33,987,000	7,847,000	41,834,000
Regional Statistical Services Office - VI	33,987,000	7,847,000	41,834,000
Region VII - Central Visayas	30,922,000	6,855,000	37,777,000
Regional Statistical Services Office - VII	30,922,000	6,855,000	37,777,000
Region VIII - Eastern Visayas	26,985,000	8,597,000	35,582,000
Regional Statistical Services Office - VIII	26,985,000	8,597,000	35,582,000
Region IX - Zamboanga Peninsula	18,411,000	5,609,000	24,020,000
Regional Statistical Services Office - IX	18,411,000	5,609,000	24,020,000
Region X - Northern Mindanao	22,959,000	7,766,000	30,725,000
Regional Statistical Services Office - X	22,959,000	7,766,000	30,725,000
Region XI - Davao	24,338,000	6,630,000	30,968,000
Regional Statistical Services Office - XI	24,338,000	6,630,000	30,968,000
Region XII - SOCCSKSARGEN	23,608,000	5,547,000	29,155,000
Regional Statistical Services Office - XII	23,608,000	5,547,000	29,155,000
Region XIII - CARAGA	20,555,000	7,108,000	27,663,000
Regional Statistical Services Office - XIII	20,555,000	7,108,000	27,663,000
Autonomous Region in Muslim Mindanao (ARMM)	19,876,000	6,673,000	26,549,000
Regional Statistical Services Office - ARMM	19,876,000	6,673,000	26,549,000
Conduct of Household-based Surveys	89,736,000	52,168,000	141,904,000
National Capital Region (NCR)	22,563,000	21,955,000	44,518,000
Central Office	19,190,000	20,037,000	39,227,000
Regional Statistical Services Office - NCR	3,373,000	1,918,000	5,291,000
Region I - Ilocos	5,323,000	1,878,000	7,201,000
Regional Statistical Services Office - I	5,323,000	1,878,000	7,201,000

Cordillera Administrative Region (CAR)	4,060,000	1,890,000	5,950,000
Regional Statistical Services Office - CAR	4,060,000	1,890,000	5,950,000
Region II - Cagayan Valley	3,443,000	1,885,000	5,328,000
Regional Statistical Services Office - II	3,443,000	1,885,000	5,328,000
Region III - Central Luzon	4,527,000	1,941,000	6,468,000
Regional Statistical Services Office - III	4,527,000	1,941,000	6,468,000
Region IVA - CALABARZON	4,008,000	1,925,000	5,933,000
Regional Statistical Services Office - IV-A	4,008,000	1,925,000	5,933,000
Region IVB - MIMAROPA	5,005,000	1,886,000	6,891,000
Regional Statistical Services Office - IV-B	5,005,000	1,886,000	6,891,000
Region V - Bicol	5,281,000	1,919,000	7,200,000
Regional Statistical Services Office - V	5,281,000	1,919,000	7,200,000
Region VI - Western Visayas	4,377,000	1,905,000	6,282,000
Regional Statistical Services Office - VI	4,377,000	1,905,000	6,282,000
Region VII - Central Visayas	4,727,000	1,882,000	6,609,000
Regional Statistical Services Office - VII	4,727,000	1,882,000	6,609,000
Region VIII - Eastern Visayas	5,613,000	1,896,000	7,509,000
Regional Statistical Services Office - VIII	5,613,000	1,896,000	7,509,000
Region IX - Zamboanga Peninsula	3,681,000	1,866,000	5,547,000
Regional Statistical Services Office - IX	3,681,000	1,866,000	5,547,000
Region X - Northern Mindanao	3,917,000	1,892,000	5,809,000
Regional Statistical Services Office - X	3,917,000	1,892,000	5,809,000
Region XI - Davao	5,346,000	1,853,000	7,199,000
Regional Statistical Services Office - XI	5,346,000	1,853,000	7,199,000

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Region XII - SOCCSKSARGEN	3,254,000	1,857,000	5,111,000
Regional Statistical Services Office - XII	3,254,000	1,857,000	5,111,000
Region XIII - CARAGA		1,866,000	1,866,000
Regional Statistical Services Office - XIII		1,866,000	1,866,000
Autonomous Region in Muslim Mindanao (ARMM)	4,611,000	1,872,000	6,483,000
Regional Statistical Services Office - ARMM	4,611,000	1,872,000	6,483,000
Generation/Compilation of Administrative-based Statistics		2,207,000	2,207,000
National Capital Region (NCR)		2,207,000	2,207,000
Central Office		2,207,000	2,207,000
MFO 2: STATISTICAL POLICY AND COORDINATION SERVICES	37,003,000	110,632,000	147,635,000
Statistical Planning, Programming Budgeting, Monitoring and Evaluation	4,372,000	26,213,000	30,585,000
National Capital Region (NCR)	4,372,000	26,213,000	30,585,000
Central Office	4,372,000	26,213,000	30,585,000
Development and Improvement of Statistical Frameworks and Standards	23,101,000	76,978,000	100,079,000
National Capital Region (NCR)	23,101,000	76,978,000	100,079,000
Central Office	23,101,000	76,978,000	100,079,000
Coordination of Statistical Activities at the National and Local Levels	9,530,000	7,441,000	16,971,000
National Capital Region (NCR)	9,530,000	2,586,000	12,116,000
Central Office	9,530,000	2,586,000	12,116,000
Region I - Ilocos		558,000	558,000
Regional Statistical Services Office - I		558,000	558,000
Cordillera Administrative Region (CAR)		481,000	481,000
Regional Statistical Services Office - CAR		481,000	481,000

Region V - Bicol	552,000	552,000	552,000
Regional Statistical Services Office - V	552,000	552,000	552,000
Region VI - Western Visayas	644,000	644,000	644,000
Regional Statistical Services Office - VI	644,000	644,000	644,000
Region VIII - Eastern Visayas	627,000	627,000	627,000
Regional Statistical Services Office - VIII	627,000	627,000	627,000
Region IX - Zamboanga Peninsula	499,000	499,000	499,000
Regional Statistical Services Office - IX	499,000	499,000	499,000
Region X - Northern Mindanao	459,000	459,000	459,000
Regional Statistical Services Office - X	459,000	459,000	459,000
Region XI - Davao	518,000	518,000	518,000
Regional Statistical Services Office - XI	518,000	518,000	518,000
Region XII - SOCCSKSARGEN	517,000	517,000	517,000
Regional Statistical Services Office - XII	517,000	517,000	517,000
WFO 3: CIVIL REGISTRATION SERVICES	95,943,000	172,576,000	268,519,000
Processing and Archiving of Civil Registry Documents	81,897,000	70,427,000	152,324,000
National Capital Region (NCR)	24,309,000	56,038,000	80,347,000
Central Office	19,390,000	54,915,000	74,305,000
Regional Statistical Services Office - NCR	4,919,000	1,123,000	6,042,000
Region I - Ilocos	3,479,000	1,112,000	4,591,000
Regional Statistical Services Office - I	3,479,000	1,112,000	4,591,000
Cordillera Administrative Region (CAR)	4,686,000	656,000	5,342,000
Regional Statistical Services Office - CAR	4,686,000	656,000	5,342,000

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Region II - Cagayan Valley	4,308,000	831,000	5,139,000
Regional Statistical Services Office - II	4,308,000	831,000	5,139,000
Region III - Central Luzon	2,212,000	946,000	3,158,000
Regional Statistical Services Office - III	2,212,000	946,000	3,158,000
Region IVA - CALABARZON	2,084,000	966,000	3,050,000
Regional Statistical Services Office - IV-A	2,084,000	966,000	3,050,000
Region IVB - MIMAROPA	3,012,000	916,000	3,928,000
Regional Statistical Services Office - IV-B	3,012,000	916,000	3,928,000
Region V - Bicol	3,918,000	955,000	4,873,000
Regional Statistical Services Office - V	3,918,000	955,000	4,873,000
Region VI - Western Visayas	4,168,000	1,061,000	5,229,000
Regional Statistical Services Office - VI	4,168,000	1,061,000	5,229,000
Region VII - Central Visayas	4,413,000	976,000	5,389,000
Regional Statistical Services Office - VII	4,413,000	976,000	5,389,000
Region VIII - Eastern Visayas	4,621,000	954,000	5,575,000
Regional Statistical Services Office - VIII	4,621,000	954,000	5,575,000
Region IX - Zamboanga Peninsula	3,587,000	829,000	4,416,000
Regional Statistical Services Office - IX	3,587,000	829,000	4,416,000
Region X - Northern Mindanao	3,399,000	1,051,000	4,450,000
Regional Statistical Services Office - X	3,399,000	1,051,000	4,450,000
Region XI - Davao	3,444,000	708,000	4,152,000
Regional Statistical Services Office - XI	3,444,000	708,000	4,152,000
Region XII - SOCCSKSARGEN	3,997,000	989,000	4,986,000
Regional Statistical Services Office - XII	3,997,000	989,000	4,986,000

Region XIII - CARAGA	4,057,000	863,000		4,920,000
Regional Statistical Services Office - XIII	4,057,000	863,000		4,920,000
Autonomous Region in Muslim Mindanao (ARMM)	2,203,000	576,000		2,779,000
Regional Statistical Services Office - ARMM	2,203,000	576,000		2,779,000
Issuance of Civil Registration Certification/Authentications of Documents	14,046,000	98,844,000		112,890,000
National Capital Region (NCR)	14,046,000	98,844,000		112,890,000
Central Office	14,046,000	98,844,000		112,890,000
Technical Supervision over Local Civil Registrars		3,305,000		3,305,000
National Capital Region (NCR)		3,305,000		3,305,000
Central Office		3,305,000		3,305,000
Sub-total, Operations	713,881,000	573,645,000	48,000	1,287,574,000
Total Programs and Activities	882,076,000	1,129,375,000	198,000	2,336,261,000
PROJECTS				
Locally-Funded Project(s)				
Economic Development	429,000	755,237,000		755,666,000
Economic Affairs	429,000	755,237,000		755,666,000
Development of the Subnational Statistical System Towards Inclusive Growth		5,083,000		5,083,000
National Capital Region (NCR)		5,083,000		5,083,000
Central Office		5,083,000		5,083,000
Census of Agriculture and Fisheries		25,922,000		25,922,000
National Capital Region (NCR)		25,922,000		25,922,000
Central Office		25,922,000		25,922,000
Census of Population		37,703,000		37,703,000
National Capital Region (NCR)		37,703,000		37,703,000
Central Office		37,703,000		37,703,000

Census of Philippine Business and Industry		12,184,000	12,184,000
National Capital Region (NCR)		12,184,000	12,184,000
Central Office		12,184,000	12,184,000
Annual Survey of Philippine Business and Industry		160,927,000	160,927,000
National Capital Region (NCR)		160,927,000	160,927,000
Central Office		160,927,000	160,927,000
Annual Poverty Indicators Survey		174,665,000	174,665,000
National Capital Region (NCR)		174,665,000	174,665,000
Central Office		174,665,000	174,665,000
Generation of Small Area Poverty Estimates	429,000	4,985,000	5,414,000
National Capital Region (NCR)	429,000	4,985,000	5,414,000
Central Office	429,000	4,985,000	5,414,000
National Migration Survey		76,638,000	76,638,000
National Capital Region (NCR)		76,638,000	76,638,000
Central Office		76,638,000	76,638,000
Establishment of Updated List Frame Sampling Method for the Improvement of Agricultural Statistics Surveys		253,750,000	253,750,000
National Capital Region (NCR)		253,750,000	253,750,000
Central Office		253,750,000	253,750,000
Hosting of the 2017 International Conference on the Sustainable Development Goals		3,380,000	3,380,000
National Capital Region (NCR)		3,380,000	3,380,000
Central Office		3,380,000	3,380,000
Governance		90,000,000	90,000,000
General Public Services		90,000,000	90,000,000
Unified Multi-Purpose ID (UMID) System-Central Verification and Enrolment Agency Component (UMID-CVEA)		90,000,000	90,000,000
National Capital Region (NCR)		90,000,000	90,000,000
Central Office		90,000,000	90,000,000

Research and Development	195,000	16,674,000	16,869,000
Environment and Natural Resources	195,000	5,954,000	6,149,000
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	195,000	5,954,000	6,149,000
National Capital Region (NCR)	195,000	5,954,000	6,149,000
Central Office	195,000	5,954,000	6,149,000
Information and Communication Technology		10,720,000	10,720,000
Annual Survey of Information and Communication Technology		10,720,000	10,720,000
National Capital Region (NCR)		10,720,000	10,720,000
Central Office		10,720,000	10,720,000
Social Protection		88,155,000	88,155,000
Poverty Reduction		88,155,000	88,155,000
Family Income and Expenditures Survey		12,855,000	12,855,000
National Capital Region (NCR)		12,855,000	12,855,000
Central Office		12,855,000	12,855,000
National Demographic Health Survey		75,300,000	75,300,000
National Capital Region (NCR)		75,300,000	75,300,000
Central Office		75,300,000	75,300,000
Sub-total, Locally-Funded Project(s)	624,000	950,066,000	950,690,000
Total Project(s)	624,000	950,066,000	950,690,000
TOTAL NEW APPROPRIATIONS	P 882,700,000	P 2,079,441,000	P 198,000 P 324,612,000 P 3,286,951,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	652,050

Total Permanent Positions	652,050

Other Compensation Common to All	
Personnel Economic Relief Allowance	46,488
Representation Allowance	9,828
Transportation Allowance	9,828
Clothing and Uniform Allowance	9,685
Honoraria	624
Mid-Year Bonus - Civilian	54,340
Year End Bonus	54,340
Cash Gift	9,685
Per Diems	7,410
Step Increment	4,481
Productivity Enhancement Incentive	9,685

Total Other Compensation Common to All	216,394

Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	79

Total Other Compensation for Specific Groups	79

Other Benefits	
PAG-IBIG Contributions	2,322
PhilHealth Contributions	6,078
Employees Compensation Insurance Premiums	2,322
Retirement Gratuity	1,142
Terminal Leave	2,313

Total Other Benefits	14,177

Total Personnel Services	882,700

Maintenance and Other Operating Expenses	
Travelling Expenses	548,461
Training and Scholarship Expenses	201,064
Supplies and Materials Expenses	187,998
Utility Expenses	108,253
Communication Expenses	85,447
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,321
Professional Services	28,529
General Services	406,146
Repairs and Maintenance	104,094
Taxes, Insurance Premiums and Other Fees	9,942
Other Maintenance and Operating Expenses	
Advertising Expenses	5,127
Printing and Publication Expenses	62,360
Representation Expenses	30,755
Transportation and Delivery Expenses	10,313
Rent/Lease Expenses	273,269
Membership Dues and Contributions to Organizations	347

Subscription Expenses	223
Donations	13
Other Maintenance and Operating Expenses	13,779
Total Maintenance and Other Operating Expenses	2,079,441
Financial Expenses	
Bank Charges	198
Total Financial Expenses	198
Total Current Operating Expenditures	2,962,339
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	292,000
Machinery and Equipment Outlay	32,612
Total Capital Outlays	324,612
Total Programs/Locally-Funded Project(s)	3,286,951
TOTAL NEW APPROPRIATIONS	3,286,951