

F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 3,329,803,000
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New Appropriations, by Program/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 368,987,000	P 585,345,000	P 22,000	P 500,390,000	P 1,454,744,000
Support to Operations	272,304,000	83,070,000	128,000		355,502,000
Operations	425,123,000	455,917,000	48,000		881,088,000
MFO 1: STATISTICAL INFORMATION AND SERVICES	337,264,000	321,009,000			658,273,000
MFO 2: STATISTICAL POLICY AND COORDINATION SERVICES	35,891,000	27,630,000	48,000		63,569,000
MFO 3: CIVIL REGISTRATION SERVICES	51,968,000	107,278,000			159,246,000
Total, Programs	1,066,414,000	1,124,332,000	198,000	500,390,000	2,691,334,000
PROJECT(S)					
Locally-Funded Project(s)		638,469,000			638,469,000
Total, Project(s)		638,469,000			638,469,000
TOTAL NEW APPROPRIATIONS	P 1,066,414,000	P 1,762,801,000	P 198,000	P 500,390,000	P 3,329,803,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support					

General management and supervision	P 272,719,000	P 585,345,000	P 22,000	P 500,390,000	P 1,358,476,000
National Capital Region (NCR)	119,661,000	295,133,000	22,000	500,390,000	915,206,000
Central Office	106,423,000	273,410,000	22,000	500,390,000	880,245,000
Regional Statistical Services Office - NCR	13,238,000	21,723,000			34,961,000
Region I - Ilocos	6,572,000	18,954,000			25,526,000
Regional Statistical Services Office - I	6,572,000	18,954,000			25,526,000
Cordillera Administrative Region (CAR)	8,038,000	17,472,000			25,510,000
Regional Statistical Services Office - CAR	8,038,000	17,472,000			25,510,000
Region II - Cagayan Valley	8,875,000	12,146,000			21,021,000
Regional Statistical Services Office - II	8,875,000	12,146,000			21,021,000
Region III - Central Luzon	14,065,000	17,892,000			31,957,000
Regional Statistical Services Office - III	14,065,000	17,892,000			31,957,000
Region IVA - CALABARZON	12,705,000	18,499,000			31,204,000
Regional Statistical Services Office - IV-A	12,705,000	18,499,000			31,204,000
Region IVB - MIMAROPA	19,089,000	19,548,000			38,637,000
Regional Statistical Services Office - IV-B	19,089,000	19,548,000			38,637,000
Region V - Bicol	9,378,000	16,470,000			25,848,000
Regional Statistical Services Office - V	9,378,000	16,470,000			25,848,000
Region VI - Western Visayas	10,716,000	20,290,000			31,006,000
Regional Statistical Services Office - VI	10,716,000	20,290,000			31,006,000
Region VII - Central Visayas	8,616,000	22,740,000			31,356,000
Regional Statistical Services Office - VII	8,616,000	22,740,000			31,356,000
Region VIII - Eastern Visayas	10,177,000	22,558,000			32,735,000
Regional Statistical Services Office - VIII	10,177,000	22,558,000			32,735,000

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Region IX - Zamboanga Peninsula	9,395,000	16,107,000		25,502,000
Regional Statistical Services Office - IX	9,395,000	16,107,000		25,502,000
Region X - Northern Mindanao	7,920,000	18,909,000		26,829,000
Regional Statistical Services Office - X	7,920,000	18,909,000		26,829,000
Region XI - Davao	6,654,000	19,307,000		25,961,000
Regional Statistical Services Office - XI	6,654,000	19,307,000		25,961,000
Region XII - SOCCSKSARGEN	6,718,000	14,526,000		21,244,000
Regional Statistical Services Office - XII	6,718,000	14,526,000		21,244,000
Region XIII - CARAGA	7,512,000	17,884,000		25,396,000
Regional Statistical Services Office - XIII	7,512,000	17,884,000		25,396,000
Autonomous Region in Muslim Mindanao (ARMM)	6,628,000	16,910,000		23,538,000
Regional Statistical Services Office - ARMM	6,628,000	16,910,000		23,538,000
Administration of Personnel Benefits	96,268,000			96,268,000
National Capital Region (NCR)	96,268,000			96,268,000
Central Office	96,268,000			96,268,000
Sub-total, General Administration and Support	368,987,000	585,345,000	22,000	500,390,000
Support to Operations				
Provision of management and corporate planning and legal services		2,083,000		2,083,000
National Capital Region (NCR)		2,083,000		2,083,000
Central Office		2,083,000		2,083,000
Coordination and formulation of policies on international cooperation in statistics and civil registration		1,818,000		1,818,000
National Capital Region (NCR)		1,818,000		1,818,000
Central Office		1,818,000		1,818,000
Development and maintenance of information systems and databases	272,304,000	76,047,000	128,000	348,479,000
National Capital Region (NCR)	272,304,000	76,047,000	128,000	348,479,000
Central Office	272,304,000	76,047,000	128,000	348,479,000

Coordination in the development of statistical methodologies and survey designs		3,122,000		3,122,000
National Capital Region (NCR)		3,122,000		3,122,000
Central Office		3,122,000		3,122,000
Sub-total, Support to Operations	272,304,000	83,070,000	128,000	355,502,000
Operations				
MFO 1: STATISTICAL INFORMATION AND SERVICES	337,264,000	321,009,000		658,273,000
Conduct of censuses and surveys on the agriculture, fisheries, industry and services sectors	49,194,000	235,290,000		284,484,000
National Capital Region (NCR)	49,194,000	114,238,000		163,432,000
Central Office	49,194,000	100,856,000		150,050,000
Regional Statistical Services Office - NCR		13,382,000		13,382,000
Region I - Ilocos		6,494,000		6,494,000
Regional Statistical Services Office - I		6,494,000		6,494,000
Cordillera Administrative Region (CAR)		6,543,000		6,543,000
Regional Statistical Services Office - CAR		6,543,000		6,543,000
Region II - Cagayan Valley		6,260,000		6,260,000
Regional Statistical Services Office - II		6,260,000		6,260,000
Region III - Central Luzon		9,607,000		9,607,000
Regional Statistical Services Office - III		9,607,000		9,607,000
Region IVA - CALABARZON		8,973,000		8,973,000
Regional Statistical Services Office - IV-A		8,973,000		8,973,000
Region IVB - MIMAROPA		7,042,000		7,042,000
Regional Statistical Services Office - IV-B		7,042,000		7,042,000
Region V - Bicol		8,684,000		8,684,000
Regional Statistical Services Office - V		8,684,000		8,684,000

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Region VI - Western Visayas		9,886,000	9,886,000
Regional Statistical Services Office - VI		9,886,000	9,886,000
Region VII - Central Visayas		8,114,000	8,114,000
Regional Statistical Services Office - VII		8,114,000	8,114,000
Region VIII - Eastern Visayas		8,448,000	8,448,000
Regional Statistical Services Office - VIII		8,448,000	8,448,000
Region IX - Zamboanga Peninsula		6,767,000	6,767,000
Regional Statistical Services Office - IX		6,767,000	6,767,000
Region X - Northern Mindanao		8,034,000	8,034,000
Regional Statistical Services Office - X		8,034,000	8,034,000
Region XI - Davao		7,682,000	7,682,000
Regional Statistical Services Office - XI		7,682,000	7,682,000
Region XII - SOCCSKSARGEN		5,709,000	5,709,000
Regional Statistical Services Office - XII		5,709,000	5,709,000
Region XIII - CARAGA		6,600,000	6,600,000
Regional Statistical Services Office - XIII		6,600,000	6,600,000
Autonomous Region in Muslim Mindanao (ARMM)		6,209,000	6,209,000
Regional Statistical Services Office - ARMM		6,209,000	6,209,000
Conduct of household-based surveys	288,070,000	82,244,000	370,314,000
National Capital Region (NCR)	50,562,000	46,012,000	96,574,000
Central Office	26,560,000	43,509,000	70,069,000
Regional Statistical Services Office - NCR	24,002,000	2,503,000	26,505,000
Region I - Ilocos	19,902,000	2,195,000	22,097,000
Regional Statistical Services Office - I	19,902,000	2,195,000	22,097,000

Cordillera Administrative Region (CAR)	12,141,000	1,820,000	13,961,000
Regional Statistical Services Office - CAR	12,141,000	1,820,000	13,961,000
Region II - Cagayan Valley	13,565,000	2,049,000	15,614,000
Regional Statistical Services Office - II	13,565,000	2,049,000	15,614,000
Region III - Central Luzon	21,552,000	2,977,000	24,529,000
Regional Statistical Services Office - III	21,552,000	2,977,000	24,529,000
Region IVA - CALABARZON	22,167,000	3,986,000	26,153,000
Regional Statistical Services Office - IV-A	22,167,000	3,986,000	26,153,000
Region IVB - MIMAROPA	773,000	2,329,000	3,102,000
Regional Statistical Services Office - IV-B	773,000	2,329,000	3,102,000
Region V - Bicol	17,019,000	2,465,000	19,484,000
Regional Statistical Services Office - V	17,019,000	2,465,000	19,484,000
Region VI - Western Visayas	22,724,000	2,350,000	25,074,000
Regional Statistical Services Office - VI	22,724,000	2,350,000	25,074,000
Region VII - Central Visayas	19,816,000	2,516,000	22,332,000
Regional Statistical Services Office - VII	19,816,000	2,516,000	22,332,000
Region VIII - Eastern Visayas	22,893,000	2,121,000	25,014,000
Regional Statistical Services Office - VIII	22,893,000	2,121,000	25,014,000
Region IX - Zamboanga Peninsula	11,409,000	2,035,000	13,444,000
Regional Statistical Services Office - IX	11,409,000	2,035,000	13,444,000
Region X - Northern Mindanao	10,751,000	1,938,000	12,689,000
Regional Statistical Services Office - X	10,751,000	1,938,000	12,689,000
Region XI - Davao	12,397,000	1,817,000	14,214,000
Regional Statistical Services Office - XI	12,397,000	1,817,000	14,214,000

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Region XII - SOCCSKSARGEN	10,957,000	1,857,000		12,814,000
Regional Statistical Services Office - XII	10,957,000	1,857,000		12,814,000
Region XIII - CARAGA	10,365,000	1,666,000		12,031,000
Regional Statistical Services Office - XIII	10,365,000	1,666,000		12,031,000
Autonomous Region in Muslim Mindanao (ARMM)	9,077,000	2,111,000		11,188,000
Regional Statistical Services Office - ARMM	9,077,000	2,111,000		11,188,000
Generation/Compilation of administrative-based statistics		3,475,000		3,475,000
National Capital Region (NCR)		3,475,000		3,475,000
Central Office		3,475,000		3,475,000
MFO 2: STATISTICAL POLICY AND COORDINATION SERVICES	35,891,000	27,630,000	48,000	63,569,000
Statistical planning, programming budgeting, monitoring and evaluation	15,095,000	10,991,000		26,086,000
National Capital Region (NCR)	15,095,000	10,991,000		26,086,000
Central Office	15,095,000	10,991,000		26,086,000
Development and improvement of statistical frameworks and standards	15,251,000	7,087,000		22,338,000
National Capital Region (NCR)	15,251,000	7,087,000		22,338,000
Central Office	15,251,000	7,087,000		22,338,000
Coordination of statistical activities at the national and local levels	5,545,000	9,552,000	48,000	15,145,000
National Capital Region (NCR)	5,545,000	4,350,000	48,000	9,943,000
Central Office	5,545,000	4,350,000	48,000	9,943,000
Region I - Ilocos		595,000		595,000
Regional Statistical Services Office - I		595,000		595,000
Cordillera Administrative Region (CAR)		537,000		537,000
Regional Statistical Services Office - CAR		537,000		537,000

Region V - Bicol	588,000	588,000	588,000
Regional Statistical Services Office - V	588,000	588,000	588,000
Region VI - Western Visayas	749,000	749,000	749,000
Regional Statistical Services Office - VI	749,000	749,000	749,000
Region VIII - Eastern Visayas	602,000	602,000	602,000
Regional Statistical Services Office - VIII	602,000	602,000	602,000
Region IX - Zamboanga Peninsula	510,000	510,000	510,000
Regional Statistical Services Office - IX	510,000	510,000	510,000
Region X - Northern Mindanao	502,000	502,000	502,000
Regional Statistical Services Office - X	502,000	502,000	502,000
Region XI - Davao	545,000	545,000	545,000
Regional Statistical Services Office - XI	545,000	545,000	545,000
Region XII - SOCCSKSARGEN	574,000	574,000	574,000
Regional Statistical Services Office - XII	574,000	574,000	574,000
MFO 3: CIVIL REGISTRATION SERVICES	51,968,000	107,278,000	159,246,000
Processing and archiving of civil registry documents	30,472,000	55,665,000	86,137,000
National Capital Region (NCR)	14,612,000	37,825,000	52,437,000
Central Office	7,858,000	36,940,000	44,798,000
Regional Statistical Services Office - NCR	6,754,000	885,000	7,639,000
Region I - Ilocos	190,000	1,175,000	1,365,000
Regional Statistical Services Office - I	190,000	1,175,000	1,365,000
Cordillera Administrative Region (CAR)	769,000	1,018,000	1,787,000
Regional Statistical Services Office - CAR	769,000	1,018,000	1,787,000
Region II - Cagayan Valley	392,000	1,007,000	1,399,000
Regional Statistical Services Office - II	392,000	1,007,000	1,399,000

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Region III - Central Luzon	1,357,000	1,300,000	2,657,000
Regional Statistical Services Office - III	1,357,000	1,300,000	2,657,000
Region IVA - CALABARZON	4,134,000	1,157,000	5,291,000
Regional Statistical Services Office - IV-A	4,134,000	1,157,000	5,291,000
Region IVB - MIMAROPA		1,227,000	1,227,000
Regional Statistical Services Office - IV-B		1,227,000	1,227,000
Region V - Bicol	971,000	1,277,000	2,248,000
Regional Statistical Services Office - V	971,000	1,277,000	2,248,000
Region VI - Western Visayas	962,000	1,178,000	2,140,000
Regional Statistical Services Office - VI	962,000	1,178,000	2,140,000
Region VII - Central Visayas	766,000	1,270,000	2,036,000
Regional Statistical Services Office - VII	766,000	1,270,000	2,036,000
Region VIII - Eastern Visayas	569,000	1,244,000	1,813,000
Regional Statistical Services Office - VIII	569,000	1,244,000	1,813,000
Region IX - Zamboanga Peninsula	195,000	970,000	1,165,000
Regional Statistical Services Office - IX	195,000	970,000	1,165,000
Region X - Northern Mindanao	3,826,000	1,165,000	4,991,000
Regional Statistical Services Office - X	3,826,000	1,165,000	4,991,000
Region XI - Davao	764,000	942,000	1,706,000
Regional Statistical Services Office - XI	764,000	942,000	1,706,000
Region XII - SOCCSKSARGEN	380,000	981,000	1,361,000
Regional Statistical Services Office - XII	380,000	981,000	1,361,000
Region XIII - CARAGA	190,000	1,071,000	1,261,000
Regional Statistical Services Office - XIII	190,000	1,071,000	1,261,000

Autonomous Region in Muslim Mindanao (ARMM)	395,000	858,000		1,253,000	
Regional Statistical Services Office - ARMM	395,000	858,000		1,253,000	
Issuance of civil registration certification/Authentications of documents	21,496,000	46,680,000		68,176,000	
National Capital Region (NCR)	21,496,000	46,680,000		68,176,000	
Central Office	21,496,000	46,680,000		68,176,000	
Technical supervision over local civil registrars		4,933,000		4,933,000	
National Capital Region (NCR)		4,933,000		4,933,000	
Central Office		4,933,000		4,933,000	
Sub-total, Operations	425,123,000	455,917,000	48,000	881,088,000	
Total Programs and Activities	1,066,414,000	1,124,332,000	198,000	500,390,000	2,691,334,000
PROJECTS					
Locally-Funded Project(s)					
Economic Development		472,295,000		472,295,000	
Economic Affairs		472,295,000		472,295,000	
2012 Census of Agriculture and Fisheries (CAF)		30,295,000		30,295,000	
National Capital Region (NCR)		30,295,000		30,295,000	
Central Office		30,295,000		30,295,000	
2015 Census of Population (CP)		114,935,000		114,935,000	
National Capital Region (NCR)		114,935,000		114,935,000	
Central Office		114,935,000		114,935,000	
2013 Annual Survey of Philippine Business and Industry (ASPBI)		145,210,000		145,210,000	
National Capital Region (NCR)		145,210,000		145,210,000	
Central Office		145,210,000		145,210,000	
2016 Annual Poverty Indicators Survey (APIS)		181,855,000		181,855,000	
National Capital Region (NCR)		181,855,000		181,855,000	
Central Office		181,855,000		181,855,000	

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Governance	27,876,000	27,876,000
General Public Services	27,876,000	27,876,000
Unified Multi-Purpose ID (UMID) System-Central Verification and Enrolment Agency Component (UMID-CVEA)	23,979,000	23,979,000
National Capital Region (NCR)	23,979,000	23,979,000
Central Office	23,979,000	23,979,000
13th National Convention on Statistics	3,897,000	3,897,000
National Capital Region (NCR)	3,897,000	3,897,000
Central Office	3,897,000	3,897,000
Research and Development	69,072,000	69,072,000
Environment and Natural Resources	7,149,000	7,149,000
Establishment of Philippine Economic Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	7,149,000	7,149,000
National Capital Region (NCR)	7,149,000	7,149,000
Central Office	7,149,000	7,149,000
Information and Communication Technology	61,923,000	61,923,000
2013 Annual Survey of Information and Communication Technology (SICT)	61,923,000	61,923,000
National Capital Region (NCR)	61,923,000	61,923,000
Central Office	61,923,000	61,923,000
Social Protection	69,226,000	69,226,000
Poverty Reduction	69,226,000	69,226,000
Family Income and Expenditures Survey (2015 FIES)	69,226,000	69,226,000
National Capital Region (NCR)	69,226,000	69,226,000
Central Office	69,226,000	69,226,000
Sub-total, Locally-Funded Project(s)	638,469,000	638,469,000
Total Project(s)	638,469,000	638,469,000
TOTAL NEW APPROPRIATIONS	P 1,066,414,000 P 1,762,801,000 P 198,000 P 500,390,000	3,329,803,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	717,770
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Total Permanent Positions	717,770
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Other Compensation Common to All

Personnel Economic Relief Allowance	70,992
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Representation Allowance	8,616
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Transportation Allowance	8,616
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Clothing and Uniform Allowance	14,790
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Honoraria	1,008
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Year End Bonus	59,810
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Cash Gift	14,790
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Step Increment	3,874
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Productivity Enhancement Incentive	14,790
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Total Other Compensation Common to All	197,286
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Other Compensation for Specific Groups

Magna Carta for Public Social Workers	79
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Total Other Compensation for Specific Groups	79
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Other Benefits

PAG-IBIG Contributions	3,549
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PhilHealth Contributions	7,853
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Employees Compensation Insurance Premiums	3,529
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Retirement Gratuity	64,422
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Terminal Leave	31,846
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Total Other Benefits	111,199
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Non-Permanent Positions

40,080

Total Personnel Services

1,066,414

Maintenance and Other Operating Expenses

Travelling Expenses	527,905
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Training and Scholarship Expenses	88,503
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Supplies and Materials Expenses	178,646
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Utility Expenses	111,451
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Communication Expenses	62,170
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Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,321
Professional Services	35,307
General Services	274,616
Repairs and Maintenance	45,609
Repairs and Maintenance of Leased Assets	7,400
Taxes, Insurance Premiums and Other Fees	9,717
Other Maintenance and Operating Expenses	
Advertising Expenses	6,306
Printing and Publication Expenses	38,110
Representation Expenses	22,855
Transportation and Delivery Expenses	11,858
Rent/Lease Expenses	298,177
Membership Dues and Contributions to Organizations	1,002
Subscription Expenses	1,956
Other Maintenance and Operating Expenses	37,892

Total Maintenance and Other Operating Expenses	1,762,801

Financial Expenses	
Bank Charges	198

Total Financial Expenses	198

Total Current Operating Expenditures	2,829,413

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	460,460
Machinery and Equipment Outlay	39,930

Total Capital Outlays	500,390

Total Programs/Locally-Funded Project(s)	3,329,803

TOTAL NEW APPROPRIATIONS	3,329,803
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