

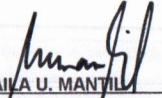
List of Allotments and Sub-Allotments
As at the quarter ending March 31, 2024


Department : National Economic and Development Authority (NEDA)
Agency : Philippine Statistics Authority
Operating Unit : Regional Statistical Services Office - BARMM
Organization Code (UACS) : 240080300015
Funding Source Code (as clustered) : 01 - Regular Agency Fund
(e.g. Fund Cluster: 101,102, 151)

Report Status : SUBMITTED

Authorization :01 - Current Year Appropriations

| No. | Allotments / Sub-Allotments | Date | Funding Source Description | ACS Cd | Allotments | | | | | Sub-Allotment to Regions/Operating Units | | | | | Total Allotments / Net of Sub-allotments | | | | |
|-----|---|------|--|--------|------------|------|----|-------|--------------|--|------------------------|----|-------|------------------------|--|------------------------|----|-------|------------------------|
| | | | | | PS | MOOE | CO | FINEX | Total | PS | MOOE | CO | FINEX | Total | PS | MOOE | CO | FINEX | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16 | 17 | 18 | 19 | 20=(16+17+18+19) |
| | A. Allotments Received From DBM | | Specific Budgets of National Government Agencies | | | | | | | (10,554,782.67) | (21,376,440.79) | | | (31,931,223.46) | (10,554,782.67) | (21,376,440.79) | | | (31,931,223.46) |
| | | | Retirement and Life Insurance Premiums | | | | | | | (1,240,260.20) | - | | | (1,240,260.20) | (1,240,260.20) | - | | | (1,240,260.20) |
| | Sub-total | | | | | | | | | (11,795,042.87) | (21,376,440.79) | | | (31,931,223.46) | (11,795,042.87) | (21,376,440.79) | | | (33,171,483.66) |
| | B. Sub-allotments received from Central Office/Regional | | | | | | | | | | | | | | | | | | |
| | Total Allotments | | | | | | | | | (11,795,042.87) | (21,376,440.79) | | | (31,931,223.46) | (11,795,042.87) | (21,376,440.79) | | | (33,171,483.66) |
| | | | Summary by Funding Source Code: | | | | | | | | | | | | | | | | |
| | | | Specific Budgets of National Government Agencies | | | | | | | (10,554,782.67) | (21,376,440.79) | | | (31,931,223.46) | (10,554,782.67) | (21,376,440.79) | | | (31,931,223.46) |
| | | | Retirement and Life Insurance Premiums | | | | | | | (1,240,260.20) | - | | | (1,240,260.20) | (1,240,260.20) | - | | | (1,240,260.20) |

Certified Correct:

MAIVA U. MANTIL
Budget Officer

Recommending Approval:

ENGR. AKAN G. TULA, MPA
OIC - Regional Director

Approved by: _____