

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2020

Department : National Economic and Development Authority (NEDA)
Agency/Entity : Philippine Statistics Authority
Operating Unit : Regional Statistical Services Office - ARMM
Organization Code : 24 008 0300015
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| | |
|---|-----------------------------|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | Current Year Obligations | | | | | | | Current Year Disbursements | | | | | Balances | | | | | |
|--|-----------------|---------------------------|---|-------------------------|---------------------|--|-------------|--------------------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|-------|-----------------------------|----------------------------|-----------------------------|----------------------------|-------|------------------|------------------------|------------------------------------|---------------|------|------|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL | Unreleased Appro | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) | | | |
| | | | | | | | | | | | | | | | | | | | | | | 10=(6+(-7)-8+9) | 11 | 12 | 13 |
| 1 | 2 | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | | |
| I.Agency Specific Budget | | 70,580,000.00 | 0.00 | 70,580,000.00 | 70,580,000.00 | 0.00 | 0.00 | 0.00 | 70,580,000.00 | 15,461,424.68 | 0.00 | 0.00 | 0.00 | 0.00 | 15,461,424.68 | 15,461,424.68 | 0.00 | 0.00 | 0.00 | 0.00 | 15,461,424.68 | 0.00 | 55,118,575.32 | 0.00 | 0.00 |
| General Administration and Support | 10000000000000 | 21,111,000.00 | 0.00 | 21,111,000.00 | 21,111,000.00 | 0.00 | 0.00 | 0.00 | 21,111,000.00 | 5,093,712.68 | 0.00 | 0.00 | 0.00 | 0.00 | 5,093,712.68 | 5,093,712.68 | 0.00 | 0.00 | 0.00 | 0.00 | 5,093,712.68 | 0.00 | 16,017,287.32 | 0.00 | 0.00 |
| General management and supervision | 100000100001000 | 21,111,000.00 | 0.00 | 21,111,000.00 | 21,111,000.00 | 0.00 | 0.00 | 0.00 | 21,111,000.00 | 5,093,712.68 | 0.00 | 0.00 | 0.00 | 0.00 | 5,093,712.68 | 5,093,712.68 | 0.00 | 0.00 | 0.00 | 0.00 | 5,093,712.68 | 0.00 | 16,017,287.32 | 0.00 | 0.00 |
| MOOE | | 21,111,000.00 | 0.00 | 21,111,000.00 | 21,111,000.00 | 0.00 | 0.00 | 0.00 | 21,111,000.00 | 5,093,712.68 | 0.00 | 0.00 | 0.00 | 0.00 | 5,093,712.68 | 5,093,712.68 | 0.00 | 0.00 | 0.00 | 0.00 | 5,093,712.68 | 0.00 | 16,017,287.32 | 0.00 | 0.00 |
| Sub-Total, General Administration and Support | | 21,111,000.00 | 0.00 | 21,111,000.00 | 21,111,000.00 | 0.00 | 0.00 | 0.00 | 21,111,000.00 | 5,093,712.68 | 0.00 | 0.00 | 0.00 | 0.00 | 5,093,712.68 | 5,093,712.68 | 0.00 | 0.00 | 0.00 | 0.00 | 5,093,712.68 | 0.00 | 16,017,287.32 | 0.00 | 0.00 |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 21,111,000.00 | 0.00 | 21,111,000.00 | 21,111,000.00 | 0.00 | 0.00 | 0.00 | 21,111,000.00 | 5,093,712.68 | 0.00 | 0.00 | 0.00 | 0.00 | 5,093,712.68 | 5,093,712.68 | 0.00 | 0.00 | 0.00 | 0.00 | 5,093,712.68 | 0.00 | 16,017,287.32 | 0.00 | 0.00 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operations | 30000000000000 | 49,469,000.00 | 0.00 | 49,469,000.00 | 49,469,000.00 | 0.00 | 0.00 | 0.00 | 49,469,000.00 | 10,367,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,367,712.00 | 10,367,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,367,712.00 | 0.00 | 39,101,288.00 | 0.00 | 0.00 |
| OO : Relevant and accessible statistics provided for evidence-based decision making | | 42,272,000.00 | 0.00 | 42,272,000.00 | 42,272,000.00 | 0.00 | 0.00 | 0.00 | 42,272,000.00 | 8,746,144.68 | 0.00 | 0.00 | 0.00 | 0.00 | 8,746,144.68 | 8,746,144.68 | 0.00 | 0.00 | 0.00 | 0.00 | 8,746,144.68 | 0.00 | 33,525,855.32 | 0.00 | 0.00 |
| NATIONAL STATISTICS DEVELOPMENT PROGRAM | | 42,272,000.00 | 0.00 | 42,272,000.00 | 42,272,000.00 | 0.00 | 0.00 | 0.00 | 42,272,000.00 | 8,746,144.68 | 0.00 | 0.00 | 0.00 | 0.00 | 8,746,144.68 | 8,746,144.68 | 0.00 | 0.00 | 0.00 | 0.00 | 8,746,144.68 | 0.00 | 33,525,855.32 | 0.00 | 0.00 |
| Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors | 31010010001000 | 34,155,000.00 | 0.00 | 34,155,000.00 | 34,155,000.00 | 0.00 | 0.00 | 0.00 | 34,155,000.00 | 6,043,305.84 | 0.00 | 0.00 | 0.00 | 0.00 | 6,043,305.84 | 6,043,305.84 | 0.00 | 0.00 | 0.00 | 0.00 | 6,043,305.84 | 0.00 | 27,211,694.16 | 0.00 | 0.00 |
| PS | | 28,197,000.00 | 0.00 | 28,197,000.00 | 28,197,000.00 | 0.00 | 0.00 | 0.00 | 28,197,000.00 | 5,802,684.84 | 0.00 | 0.00 | 0.00 | 0.00 | 5,802,684.84 | 5,802,684.84 | 0.00 | 0.00 | 0.00 | 0.00 | 5,802,684.84 | 0.00 | 22,394,315.16 | 0.00 | 0.00 |
| MOOE | | 5,958,000.00 | 0.00 | 5,958,000.00 | 5,958,000.00 | 0.00 | 0.00 | 0.00 | 5,958,000.00 | 1,140,621.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,140,621.00 | 1,140,621.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,140,621.00 | 0.00 | 4,817,379.00 | 0.00 | 0.00 |
| Conduct of Household-based Censuses and Surveys | 310100100002000 | 8,117,000.00 | 0.00 | 8,117,000.00 | 8,117,000.00 | 0.00 | 0.00 | 0.00 | 8,117,000.00 | 1,802,838.82 | 0.00 | 0.00 | 0.00 | 0.00 | 1,802,838.82 | 1,802,838.82 | 0.00 | 0.00 | 0.00 | 0.00 | 1,802,838.82 | 0.00 | 6,314,161.18 | 0.00 | 0.00 |
| PS | | 7,221,000.00 | 0.00 | 7,221,000.00 | 7,221,000.00 | 0.00 | 0.00 | 0.00 | 7,221,000.00 | 1,306,089.90 | 0.00 | 0.00 | 0.00 | 0.00 | 1,306,089.90 | 1,306,089.90 | 0.00 | 0.00 | 0.00 | 0.00 | 1,306,089.90 | 0.00 | 5,914,910.10 | 0.00 | 0.00 |
| MOOE | | 896,000.00 | 0.00 | 896,000.00 | 896,000.00 | 0.00 | 0.00 | 0.00 | 896,000.00 | 496,748.92 | 0.00 | 0.00 | 0.00 | 0.00 | 496,748.92 | 496,748.92 | 0.00 | 0.00 | 0.00 | 0.00 | 496,748.92 | 0.00 | 389,251.08 | 0.00 | 0.00 |
| OO : Citizen's access to social services facilitated | | 7,197,000.00 | 0.00 | 7,197,000.00 | 7,197,000.00 | 0.00 | 0.00 | 0.00 | 7,197,000.00 | 1,621,567.34 | 0.00 | 0.00 | 0.00 | 0.00 | 1,621,567.34 | 1,621,567.34 | 0.00 | 0.00 | 0.00 | 0.00 | 1,621,567.34 | 0.00 | 5,675,432.66 | 0.00 | 0.00 |
| CIVIL REGISTRATION PROGRAM | | 7,197,000.00 | 0.00 | 7,197,000.00 | 7,197,000.00 | 0.00 | 0.00 | 0.00 | 7,197,000.00 | 1,621,567.34 | 0.00 | 0.00 | 0.00 | 0.00 | 1,621,567.34 | 1,621,567.34 | 0.00 | 0.00 | 0.00 | 0.00 | 1,621,567.34 | 0.00 | 5,675,432.66 | 0.00 | 0.00 |
| Processing and Archiving of Civil Registry Documents | 320100100001000 | 7,197,000.00 | 0.00 | 7,197,000.00 | 7,197,000.00 | 0.00 | 0.00 | 0.00 | 7,197,000.00 | 1,621,567.34 | 0.00 | 0.00 | 0.00 | 0.00 | 1,621,567.34 | 1,621,567.34 | 0.00 | 0.00 | 0.00 | 0.00 | 1,621,567.34 | 0.00 | 5,675,432.66 | 0.00 | 0.00 |
| PS | | 6,119,000.00 | 0.00 | 6,119,000.00 | 6,119,000.00 | 0.00 | 0.00 | 0.00 | 6,119,000.00 | 1,368,749.34 | 0.00 | 0.00 | 0.00 | 0.00 | 1,368,749.34 | 1,368,749.34 | 0.00 | 0.00 | 0.00 | 0.00 | 1,368,749.34 | 0.00 | 4,750,250.66 | 0.00 | 0.00 |
| MOOE | | 1,078,000.00 | 0.00 | 1,078,000.00 | 1,078,000.00 | 0.00 | 0.00 | 0.00 | 1,078,000.00 | 252,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252,818.00 | 252,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252,818.00 | 0.00 | 825,182.00 | 0.00 | 0.00 |


Department : National Economic and Development Authority (NEDA)
 Agency/Entity : Philippine Statistics Authority
 Operating Unit : Regional Statistical Services Office - ARMM
 Organization Code : 24 008 0300015
 Fund Cluster : 01 Regular Agency Fund

| | |
|---|-----------------------------|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | Current Year Obligations | | | | | Current Year Disbursements | | | | | Balances | | | |
|--|-----------|---------------------------|--|-------------------------|---------------------|---|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|------------------------------------|------|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations/) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL | Unreleased Appro | Unobligated Allotments | Unpaid Obligations (15-20)+(23+24) | |
| | | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10=[(6+(-7))-8+9] | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16 | 17 | 18 | 19 | 20=(16+17+18+19) | 21 | 22 | 23 | 24 |
| Sub-Total, Operations | | 49,469,000.00 | 0.00 | 49,469,000.00 | 49,469,000.00 | 0.00 | 0.00 | 0.00 | 49,469,000.00 | 10,367,712.00 | 0.00 | 0.00 | 0.00 | 10,367,712.00 | 10,367,712.00 | 0.00 | 0.00 | 0.00 | 10,367,712.00 | 0.00 | 39,101,288.00 | 0.00 | 0.00 |
| PS | | 41,537,000.00 | 0.00 | 41,537,000.00 | 41,537,000.00 | 0.00 | 0.00 | 0.00 | 41,537,000.00 | 8,477,524.08 | 0.00 | 0.00 | 0.00 | 8,477,524.08 | 8,477,524.08 | 0.00 | 0.00 | 0.00 | 8,477,524.08 | 0.00 | 33,059,475.32 | 0.00 | 0.00 |
| MOOE | | 7,932,000.00 | 0.00 | 7,932,000.00 | 7,932,000.00 | 0.00 | 0.00 | 0.00 | 7,932,000.00 | 1,890,187.92 | 0.00 | 0.00 | 0.00 | 1,890,187.92 | 1,890,187.92 | 0.00 | 0.00 | 0.00 | 1,890,187.92 | 0.00 | 6,041,812.68 | 0.00 | 0.00 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sub-Total, I. Agency Specific Budget | | 70,580,000.00 | 0.00 | 70,580,000.00 | 70,580,000.00 | 0.00 | 0.00 | 0.00 | 70,580,000.00 | 15,491,424.68 | 0.00 | 0.00 | 0.00 | 15,491,424.68 | 15,491,424.68 | 0.00 | 0.00 | 0.00 | 15,491,424.68 | 0.00 | 55,116,575.32 | 0.00 | 0.00 |
| PS | | 41,537,000.00 | 0.00 | 41,537,000.00 | 41,537,000.00 | 0.00 | 0.00 | 0.00 | 41,537,000.00 | 8,477,524.08 | 0.00 | 0.00 | 0.00 | 8,477,524.08 | 8,477,524.08 | 0.00 | 0.00 | 0.00 | 8,477,524.08 | 0.00 | 33,059,475.32 | 0.00 | 0.00 |
| MOOE | | 29,043,000.00 | 0.00 | 29,043,000.00 | 29,043,000.00 | 0.00 | 0.00 | 0.00 | 29,043,000.00 | 6,993,900.60 | 0.00 | 0.00 | 0.00 | 6,993,900.60 | 6,993,900.60 | 0.00 | 0.00 | 0.00 | 6,993,900.60 | 0.00 | 22,059,099.40 | 0.00 | 0.00 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| II. Automatic Appropriations | | 3,797,000.00 | 0.00 | 3,797,000.00 | 3,797,000.00 | 0.00 | 0.00 | 0.00 | 3,797,000.00 | 984,655.80 | 0.00 | 0.00 | 0.00 | 984,655.80 | 984,655.80 | 0.00 | 0.00 | 0.00 | 984,655.80 | 0.00 | 2,812,344.20 | 0.00 | 0.00 |
| Specific Budgets of National Government Agencies | | 3,797,000.00 | 0.00 | 3,797,000.00 | 3,797,000.00 | 0.00 | 0.00 | 0.00 | 3,797,000.00 | 984,655.80 | 0.00 | 0.00 | 0.00 | 984,655.80 | 984,655.80 | 0.00 | 0.00 | 0.00 | 984,655.80 | 0.00 | 2,812,344.20 | 0.00 | 0.00 |
| Retirement and Life Insurance Premiums | | 3,797,000.00 | 0.00 | 3,797,000.00 | 3,797,000.00 | 0.00 | 0.00 | 0.00 | 3,797,000.00 | 984,655.80 | 0.00 | 0.00 | 0.00 | 984,655.80 | 984,655.80 | 0.00 | 0.00 | 0.00 | 984,655.80 | 0.00 | 2,812,344.20 | 0.00 | 0.00 |
| PS | | 3,797,000.00 | 0.00 | 3,797,000.00 | 3,797,000.00 | 0.00 | 0.00 | 0.00 | 3,797,000.00 | 984,655.80 | 0.00 | 0.00 | 0.00 | 984,655.80 | 984,655.80 | 0.00 | 0.00 | 0.00 | 984,655.80 | 0.00 | 2,812,344.20 | 0.00 | 0.00 |
| Sub-Total II. Automatic Appropriations | | 3,797,000.00 | 0.00 | 3,797,000.00 | 3,797,000.00 | 0.00 | 0.00 | 0.00 | 3,797,000.00 | 984,655.80 | 0.00 | 0.00 | 0.00 | 984,655.80 | 984,655.80 | 0.00 | 0.00 | 0.00 | 984,655.80 | 0.00 | 2,812,344.20 | 0.00 | 0.00 |
| PS | | 3,797,000.00 | 0.00 | 3,797,000.00 | 3,797,000.00 | 0.00 | 0.00 | 0.00 | 3,797,000.00 | 984,655.80 | 0.00 | 0.00 | 0.00 | 984,655.80 | 984,655.80 | 0.00 | 0.00 | 0.00 | 984,655.80 | 0.00 | 2,812,344.20 | 0.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FinEx | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRAND TOTAL | | 74,377,000.00 | 0.00 | 74,377,000.00 | 74,377,000.00 | 0.00 | 0.00 | 0.00 | 74,377,000.00 | 16,446,080.48 | 0.00 | 0.00 | 0.00 | 16,446,080.48 | 16,446,080.48 | 0.00 | 0.00 | 0.00 | 16,446,080.48 | 0.00 | 57,930,919.52 | 0.00 | 0.00 |
| PS | | 45,334,000.00 | 0.00 | 45,334,000.00 | 45,334,000.00 | 0.00 | 0.00 | 0.00 | 45,334,000.00 | 9,462,179.88 | 0.00 | 0.00 | 0.00 | 9,462,179.88 | 9,462,179.88 | 0.00 | 0.00 | 0.00 | 9,462,179.88 | 0.00 | 35,871,820.12 | 0.00 | 0.00 |
| MOOE | | 29,043,000.00 | 0.00 | 29,043,000.00 | 29,043,000.00 | 0.00 | 0.00 | 0.00 | 29,043,000.00 | 6,993,900.60 | 0.00 | 0.00 | 0.00 | 6,993,900.60 | 6,993,900.60 | 0.00 | 0.00 | 0.00 | 6,993,900.60 | 0.00 | 22,059,099.40 | 0.00 | 0.00 |
| Resapportionment by DC: | | | | | | | | | | | | | | | | | | | | | | | |
| I. Agency Specific Budget | | 49,469,000.00 | 0.00 | 49,469,000.00 | 49,469,000.00 | 0.00 | 0.00 | 0.00 | 49,469,000.00 | 10,367,712.00 | 0.00 | 0.00 | 0.00 | 10,367,712.00 | 10,367,712.00 | 0.00 | 0.00 | 0.00 | 10,367,712.00 | 0.00 | 39,101,288.00 | 0.00 | 0.00 |
| NATIONAL STATISTICS DEVELOPMENT PROGRAM | | 42,272,000.00 | 0.00 | 42,272,000.00 | 42,272,000.00 | 0.00 | 0.00 | 0.00 | 42,272,000.00 | 8,746,144.88 | 0.00 | 0.00 | 0.00 | 8,746,144.88 | 8,746,144.88 | 0.00 | 0.00 | 0.00 | 8,746,144.88 | 0.00 | 33,525,855.34 | 0.00 | 0.00 |
| CIVIL REGISTRATION PROGRAM | | 7,197,000.00 | 0.00 | 7,197,000.00 | 7,197,000.00 | 0.00 | 0.00 | 0.00 | 7,197,000.00 | 1,621,567.34 | 0.00 | 0.00 | 0.00 | 1,621,567.34 | 1,621,567.34 | 0.00 | 0.00 | 0.00 | 1,621,567.34 | 0.00 | 5,575,432.66 | 0.00 | 0.00 |

Continued from page _____


ANUSKAR S. ABDULWAHID
Administrative Officer III
Date: _____

Certified Copy


H.J.A. RUFADAH T. IBRAHIM, CPA
Accountant III
Date: _____

Recommending Approval:

N/A

Director of Financial Management Service (FMS) or Equivalent

Date: _____

Approved By:


H.J.I. RAZULDEN A. MANGELAN, MPA, MDM
Regional Director
Date: _____

Agency/Entity Head or Authorized Representative

Date: _____