

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : National Economic and Development Authority (NEDA)
Agency : Philippine Statistics Authority
Operating Unit : Regional Statistical Services Office - BARMM
Organization Code (UACS) : 24 008 0300015

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		51,099	22,496	73,595	74,084	16,505	21,430	16,388	19,761	74,084	0	0	0	0	0
General Administration and Support	1000000000000000	14,636	2,792	17,428	17,742	4,071	5,225	4,641	3,805	17,742	0	0	0	0	0
General management and supervision	100000100001000	14,636	2,792	17,428	17,742	4,071	5,225	4,641	3,805	17,742	0	0	0	0	0
MOOE		14,636	2,792	17,428	17,742	4,071	5,225	4,641	3,805	17,742	0	0	0	0	0
Operations	3000000000000000	36,463	19,704	56,167	56,342	12,434	16,205	11,747	15,956	56,342	0	0	0	0	0
OO : Relevant and accessible statistics provided for evidence - based decision making	3100000000000000	32,464	16,954	49,418	48,200	10,460	13,983	10,065	13,692	48,200	0	0	0	0	0
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	32,132	16,943	49,075	47,851	10,460	13,665	10,065	13,661	47,851	0	0	0	0	0
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	27,025	12,574	39,599	38,397	8,477	11,205	7,923	10,792	38,397	0	0	0	0	0
PS		19,899	12,455	32,354	31,022	6,414	8,705	6,563	9,340	31,022	0	0	0	0	0
MOOE		7,126	119	7,245	7,375	2,063	2,500	1,360	1,452	7,375	0	0	0	0	0
Conduct of Household - based Censuses and Surveys	310100100002000	5,107	4,369	9,476	9,454	1,983	2,460	2,142	2,869	9,454	0	0	0	0	0
PS		3,912	4,320	8,232	8,188	1,575	2,235	1,731	2,647	8,188	0	0	0	0	0
MOOE		1,195	49	1,244	1,266	408	225	411	222	1,266	0	0	0	0	0
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	332	11	343	349	0	318	0	31	349	0	0	0	0	0
Coordination of Statistical Activities at the National and Local Levels	310200100003000	332	11	343	349	0	318	0	31	349	0	0	0	0	0
MOOE		332	11	343	349	0	318	0	31	349	0	0	0	0	0
OO : Citizen's access to social services facilitated	3200000000000000	3,999	2,750	6,749	8,142	1,974	2,222	1,682	2,264	8,142	0	0	0	0	0
CIVIL REGISTRATION PROGRAM	3201000000000000	3,999	2,750	6,749	8,142	1,974	2,222	1,682	2,264	8,142	0	0	0	0	0
Processing and Archiving of Civil Registry Documents	320100100001000	3,999	2,750	6,749	8,142	1,974	2,222	1,682	2,264	8,142	0	0	0	0	0
PS		3,367	2,310	5,677	7,051	1,505	2,001	1,483	2,062	7,051	0	0	0	0	0
MOOE		632	440	1,072	1,091	469	221	199	202	1,091	0	0	0	0	0
II. Automatic Appropriations		2,989	1,267	4,256	4,249	1,029	1,035	1,061	1,124	4,249	0	0	0	0	0
Retirement and Life Insurance Premiums		2,989	1,267	4,256	4,249	1,029	1,035	1,061	1,124	4,249	0	0	0	0	0
Operations	3000000000000000	2,989	1,267	4,256	4,249	1,029	1,035	1,061	1,124	4,249	0	0	0	0	0
OO : Relevant and accessible statistics provided for evidence - based decision making	3100000000000000	2,654	1,075	3,729	3,598	864	873	899	962	3,598	0	0	0	0	0
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	2,654	1,075	3,729	3,598	864	873	899	962	3,598	0	0	0	0	0
Conduct of Censuses and Surveys on the Agriculture,	310100100001000	2,249	715	2,964	2,841	692	695	711	743	2,841	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Industry and Services Sectors	310100100001000	2,249	715	2,964	2,841	692	695	711	743	2,841	0	0	0	0	0
PS		2,249	715	2,964	2,841	692	695	711	743	2,841	0	0	0	0	0
Conduct of Household - based Censuses and Surveys	310100100002000	405	360	765	757	172	178	188	219	757	0	0	0	0	0
PS		405	360	765	757	172	178	188	219	757	0	0	0	0	0
OO : Citizen's access to social services facilitated	320000000000000	335	192	527	651	165	162	162	162	651	0	0	0	0	0
CIVIL REGISTRATION PROGRAM	320100000000000	335	192	527	651	165	162	162	162	651	0	0	0	0	0
Processing and Archiving of Civil Registry Documents	320100100001000	335	192	527	651	165	162	162	162	651	0	0	0	0	0
PS		335	192	527	651	165	162	162	162	651	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		54,087	23,763	77,850	78,333	17,534	22,465	17,449	20,885	78,333	0	0	0	0	0
PS		30,166	20,352	50,518	50,510	10,523	13,976	10,838	15,173	50,510	0	0	0	0	0
MOOE		23,921	3,411	27,332	27,823	7,011	8,489	6,611	5,712	27,823	0	0	0	0	0
Recapitulation by Program		39,451	20,971	60,422	60,591	13,463	17,240	12,808	17,080	60,591	0	0	0	0	0
NATIONAL STATISTICS DEVELOPMENT PROGRAM	310100000000000	34,785	18,018	52,803	51,449	11,324	14,538	10,964	14,623	51,449	0	0	0	0	0
STATISTICAL POLICY AND COORDINATION PROGRAM	310200000000000	332	11	343	349	0	318	0	31	349	0	0	0	0	0
CIVIL REGISTRATION PROGRAM	320100000000000	4,334	2,942	7,276	8,793	2,139	2,384	1,844	2,426	8,793	0	0	0	0	0

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