

FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department: National Economic and Development Authority (NEDA)
 Agency: Philippine Statistics Authority
 Operating Unit: Regional Statistical Services Office - ARMM
 Organization Code (UACS) : 24 008 0300015

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PART A																
I. Budget Year / Appropriations		55,496	15,872	71,368	73,595	17,630	20,147	18,186	17,632	73,595	0	0	0	0	0	
General Administration and Support	10000000000000	14,175	3,253	17,428	17,428	4,242	4,206	4,429	4,551	17,428	0	0	0	0	0	
General management and supervision	100000100001000	14,175	3,253	17,428	17,428	4,242	4,206	4,429	4,551	17,428	0	0	0	0	0	
MOOE		14,175	3,253	17,428	17,428	4,242	4,206	4,429	4,551	17,428	0	0	0	0	0	
Operations	30000000000000	41,321	12,619	53,940	56,167	13,388	15,941	13,757	13,081	56,167	0	0	0	0	0	
OO : Relevant and accessible statistics provided for evidence-based decision making	31000000000000	36,155	10,187	46,342	49,418	11,454	13,864	12,089	12,011	49,418	0	0	0	0	0	
NATIONAL STATISTICS DEVELOPMENT PROGRAM	31010000000000	36,007	9,992	45,999	49,075	11,454	13,776	12,089	11,756	49,075	0	0	0	0	0	
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	30,440	6,564	37,004	39,599	9,411	11,748	9,975	8,465	39,599	0	0	0	0	0	
PS		24,208	5,551	29,759	32,354	7,600	10,006	8,142	6,606	32,354	0	0	0	0	0	
MOOE		6,232	1,013	7,245	7,245	1,811	1,742	1,833	1,859	7,245	0	0	0	0	0	
Conduct of Household-based Censuses and Surveys	310100100002000	5,567	3,428	8,995	9,476	2,043	2,028	2,114	3,291	9,476	0	0	0	0	0	
PS		4,323	3,428	7,751	8,232	1,420	2,028	1,493	3,291	8,232	0	0	0	0	0	
MOOE		1,244	0	1,244	1,244	623	0	621	0	1,244	0	0	0	0	0	
STATISTICAL POLICY AND COORDINATION PROGRAM	31020000000000	148	195	343	343	0	88	0	255	343	0	0	0	0	0	
Coordination of Statistical Activities at the National and Local Levels	310200100003000	148	195	343	343	0	88	0	255	343	0	0	0	0	0	
MOOE		148	195	343	343	0	88	0	255	343	0	0	0	0	0	
OO : Citizen's access to social services facilitated	32000000000000	5,166	2,432	7,598	6,749	1,934	2,077	1,668	1,070	6,749	0	0	0	0	0	
CIVIL REGISTRATION PROGRAM	32010000000000	5,166	2,432	7,598	6,749	1,934	2,077	1,668	1,070	6,749	0	0	0	0	0	
Processing and Archiving of Civil Registry Documents	320100100001000	5,166	2,432	7,598	6,749	1,934	2,077	1,668	1,070	6,749	0	0	0	0	0	
PS		4,140	2,386	6,526	5,677	1,466	1,898	1,466	847	5,677	0	0	0	0	0	
MOOE		1,026	46	1,072	1,072	468	179	202	223	1,072	0	0	0	0	0	
II. Automatic Appropriations		3,134	922	4,056	4,256	1,068	1,068	1,134	986	4,256	0	0	0	0	0	

