


FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: National Economic and Development Authority (NEDA)
Agency: Philippine Statistics Authority
Operating Unit: Regional Statistical Services Office - ARMM
Organization Code (UACS): 240080300015
Report Status: SUBMITTED


Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE				FOR LATER RELEASE(Negative List)						
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Part A		41786	24183	65969	72229	18361	21714	18473	13681	72229						
Specific Budgets of National Government Agencies	101101	39495	18929	58424	68942	17369	20722	17481	13370	68942						
General Administration and Support	1000000000000000	11373	7906	19279	20722	5130	5177	5180	5235	20722						
General management and supervision	100000100001000	11373	7906	19279	20722	5130	5177	5180	5235	20722						
MOOE		11373	7906	19279	20722	5130	5177	5180	5235	20722						
Operations	3000000000000000	28122	11023	39145	48220	12239	15545	12301	8135	48220						
OO : Relevant and accessible statistics provided for evidence-based decision making	3100000000000000	25512	10481	35993	41191	10643	13498	10696	6354	41191						
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	25512	10481	35993	40477	10465	13320	10517	6175	40477						
Conduct of censuses and surveys on the agriculture, fisheries, industry and services sectors	310100100001000	20979	8036	29015	32220	8826	11225	8855	3314	32220						
PS		16474	4736	21210	23547	6682	9061	6682	1122	23547						
MOOE		4505	3300	7805	8673	2144	2164	2173	2192	8673						
Conduct of household-based censuses and surveys	310100100002000	4533	2445	6978	8257	1639	2095	1662	2861	8257						
PS		2499	2445	4944	6587	1238	1674	1238	2437	6587						
MOOE		2034		2034	1670	401	421	424	424	1670						
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000				714	178	178	179	179	714						
Coordination of statistical activities at the national and	310200100003000				714	178	178	179	179	714						
MOOE					714	178	178	179	179	714						
OO : Citizen's access to social services facilitated	3200000000000000	2610	542	3152	7029	1596	2047	1605	1781	7029						
CIVIL REGISTRATION PROGRAM	3201000000000000	2610	542	3152	7029	1596	2047	1605	1781	7029						
Processing and archiving of civil registry documents	320100100001000	2610	542	3152	7029	1596	2047	1605	1781	7029						
PS		2303	72	2375	5613	1245	1689	1250	1429	5613						
MOOE		307	470	777	1416	351	358	355	352	1416						
Retirement and Life Insurance Premiums	104102	1965	866	2831	3287	992	992	992	311	3287						
Operations	3000000000000000	1965	866	2831	3287	992	992	992	311	3287						
OO : Relevant and accessible statistics provided for evidence-based decision making	3100000000000000	1752	866	2618	2767	856	856	856	199	2767						
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	1752	866	2618	2767	856	856	856	199	2767						
Conduct of censuses and surveys on the agriculture, fisheries, industry and services sectors	310100100001000	1552	613	2165	2157	720	721	716		2157						
PS		1552	613	2165	2157	720	721	716		2157						
Conduct of household-based censuses and surveys	310100100002000	200	253	453	610	136	135	140	199	610						
PS		200	253	453	610	136	135	140	199	610						
OO : Citizen's access to social services facilitated	3200000000000000	213		213	520	136	136	136	112	520						
CIVIL REGISTRATION PROGRAM	3201000000000000	213		213	520	136	136	136	112	520						
Processing and archiving of civil registry documents	320100100001000	213		213	520	136	136	136	112	520						
PS		213		213	520	136	136	136	112	520						
III. Special Purpose Fund		326	4388	4714												
Miscellaneous Personnel Benefits Fund	101406	326	4388	4714												

Miscellaneous Personnel Benefits Fund	400700000000000	326	4388	4714															
Funding Requirements for the Filling up of PS	400700000002000		4388	4388															
For Payment of Other Personnel Benefits PS	400700000004000	326	4388	4388															
		326		326															
		326		326															


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Date: 12/19/18

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 OIC Regional Director

Date: