
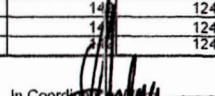


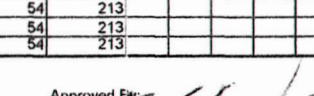
FY 2018 FINANCIAL PLAN
(In Thousand Pesos)

Department: National Economic and Development Authority (NEDA)
Agency: Philippine Statistics Authority
Operating Unit: Regional Statistical Services Office - ARMM
Organization Code (UACS): 240080300015
Report Status: APPROVED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		35,567	17,007	52,564	61,007	13,908	16,221	14,053	16,825	61,007					
Specific Budgets of National Government Agencies	101101	35,567	17,007	52,564	58,424	13,263	15,576	13,408	16,177	58,424					
General Administration and Support	1000000000000000	10,643	2,888	13,531	19,279	4,779	4,809	4,853	4,838	19,279					
General management and supervision	100000100001000	10,643	2,888	13,531	19,279	4,779	4,809	4,853	4,838	19,279					
MOOE		10,643	2,888	13,531	19,279	4,779	4,809	4,853	4,838	19,279					
Operations	3000000000000000	24,914	14,119	39,033	39,145	8,484	10,767	8,555	11,339	39,145					
OO : Relevant and accessible statistics provided for evidence-based decision making	3100000000000000	22,967	9,493	32,460	35,993	7,788	9,889	7,852	10,464	35,993					
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	22,967	9,493	32,460	35,993	7,788	9,889	7,852	10,464	35,993					
Conduct of censuses and surveys on the agriculture, fisheries, industry and services	310100100001000	17,511	6,563	24,074	29,015	6,202	7,960	6,308	8,545	29,015					
PS		13,372	4,035	17,357	21,210	4,475	6,132	4,475	6,128	21,210					
MOOE		4,139	2,528	6,717	7,805	1,727	1,828	1,833	2,417	7,805					
Conduct of household-based censuses and	310100100002000	5,446	2,930	8,416	6,978	1,586	1,929	1,544	1,919	6,978					
PS		3,614	2,930	6,544	4,944	1,047	1,431	1,047	1,419	4,944					
MOOE		1,872	-	1,872	2,034	539	498	497	500	2,034					
OO : Citizen's access to social services facilitated	3200000000000000	1,917	4,626	6,543	3,152	696	878	703	875	3,152					
CIVIL REGISTRATION PROGRAM	3201000000000000	1,917	4,626	6,543	3,152	696	878	703	875	3,152					
Processing and archiving of civil registry	320100100001000	1,917	4,626	6,543	3,152	696	878	703	875	3,152					
PS		1,567	2,890	4,457	2,375	504	683	505	683	2,375					
MOOE		360	1,736	2,086	777	192	195	198	192	777					
Retirement and Life Insurance Premiums	104102	1,833	639	2,472	2,583	645	645	645	648	2,583					
Operations	3000000000000000	1,833	639	2,472	2,583	645	645	645	648	2,583					
OO : Relevant and accessible statistics provided for evidence-based decision making	3100000000000000	1,661	515	2,206	2,370	592	592	592	594	2,370					
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	1,661	515	2,206	2,370	592	592	592	594	2,370					
Conduct of censuses and surveys on the agriculture, fisheries, industry and services	310100100001000	1,250	496	1,786	1,917	479	479	479	480	1,917					
PS		1,250	496	1,786	1,917	479	479	479	480	1,917					
Conduct of household-based censuses and	310100100002000	401	19	420	453	113	113	113	114	453					
PS		401	19	420	453	113	113	113	114	453					
OO : Citizen's access to social services facilitated	3200000000000000	142	124	266	213	53	53	53	54	213					
CIVIL REGISTRATION PROGRAM	3201000000000000	142	124	266	213	53	53	53	54	213					
Processing and archiving of civil registry	320100100001000	142	124	266	213	53	53	53	54	213					
PS		142	124	266	213	53	53	53	54	213					

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Regional Director

Date: 06/Nov/2017

Date: 11/13/2017

Date: 11/13/2017

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