

2019 QUARTERLY PHYSICAL REPORT OF OPERATIONS

BAR No. 1

Department : National Economic and Development Authority
 Agency : Philippine Statistics Authority
 Operating Unit :
 Organization Code (UACS) :

Particulars	Physical Targets (Budget Year, 2019)					Accomplishments (Budget Year, 2019)					Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Relevant and accessible statistics provided for evidence-based decision making												
A. NATIONAL STATISTICS DEVELOPMENT PROGRAM												
1. Outcome Indicators												
1.1 Number of website visits	9,000,000	2,250,000	2,250,000	2,250,000	2,250,000	18,527,696	4,932,000	4,065,974	4,931,357	4,599,285		
1.2 Percentage of favorable feedback	95%	95%	95%	95%	95%	98.0%	96.5%	97.0%	97.6%	97.7%		
2. Output Indicators												
2.1 Number of surveys and censuses conducted	38	38	38	38	38	38	38	36	38	38		
2.2 Percentage of completed within target timeline	80%	80%	80%	80%	80%	95%	95%	95%	95%	95%		
2.3 Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
2.4 Number of data dissemination and fairs conducted	33	1	19	2	11	25	1	19	2	3		
MONTHLY INTEGRATED SURVEY OF SELECTED INDUSTRIES (MISSI)												
1. Monthly Press Releases - Published 35 days after the reference month												
1.1 Jan. 2019- Dec. 2019 (2012=100)	12	3	3	3	3	12	3	3	3	3		
2. Annual Publication - 9 months after the reference year												
2.1 electronic publication (2016-2017)	1	-	-	1	-	0	-	-	-	-		on-going finalization (Tables completed)
PRODUCER PRICE SURVEY (PPS)												
1. Monthly Press Releases - Published 30 days after the reference month												
1.1 Jan. 2019- Oct. 2019 (2012=100)	12	3	3	3	3	12	3	3	3	3		
PRICE INDICES												
1. Monthly Press Releases												
1.1 CPI - 5 days after the reference month	12	3	3	3	3	12	3	3	3	3		
1.2 Seasonally Adjusted CPI - 5 days after the reference month	12	3	3	3	3	12	3	3	3	3		
2. Monthly Special Release/Brief Write-up												
2.1 Monthly General Wholesale Price Index (GWPI) - 30 days for NCR; 45 days for ANONCR after the reference month	12	3	3	3	3	11	4	3	2	2		GWPI for October 2019 is still for approval
2.2 Monthly General Retail Price Index (GRPI)- 30 days after the reference month	12	3	3	3	3	11	4	3	2	2		GRPI for November 2019 is still for approval
2.3 Monthly Construction Materials Wholesale Price Index (CMWPI) - 15 days after the reference month	12	3	3	3	3	12	3	3	3	3		

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2.4. Monthly Construction Materials Retail Price Index (CMRPI) - 15 days after the reference month	12	3	3	3	3	8	3	3	2	2		CMRPI for November 2019 is still for approval
3. Monthly CPI for Bottom 30% Income Group - 20 days after the reference month	12	3	3	3	3	13	4	3	3	3		
B. LOCALLY-FUNDED PROJECTS												
2017 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)												
1. Special Releases for establishments with total employment of 20 and over by 3-digit 2009 PSIC - Preliminary Results for 18 sectors and 1 economy-wide	19	-	12	6	1	19	-	5	8	5		
A Agriculture, Forestry and Fishing (Sector A)	1	-	-	1	-	1	-	-	-	1		Posted 26 October 2019
B Mining and Quarrying (Sector B)	1	-	1	-	-	1	-	-	-	-		Posted Aug 31
C Manufacturing (Sector C)	1	-	-	1	-	1	-	-	-	1		Posted Oct 14
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)	1	-	1	-	-	1	-	-	1	-		Posted Aug 31
E Water Supply, Waste Management and Remediation Activities (Sector E)	1	-	1	-	-	1	-	-	1	-		Posted July 19
F Construction (Sector F)	1	-	-	1	-	1	-	-	-	1		Posted 22 October 2019
G Wholesale and Retail Trade (Sector G)	1	-	-	1	-	1	-	-	-	1		Posted 17 Sept 2019
H Transport and Storage (Sector H)	1	-	1	-	-	1	-	-	1	-		Posted 25 July 2019
I Accommodation and Food Services Activities (Sector I)	1	-	1	-	-	1	-	1	-	-		Posted 28 June 2019
J Information and Communication (Sector J)	1	-	-	1	-	1	-	-	-	1		Posted 18 Sept 2019
K Financial and Insurance Activities (Sector K)	1	-	1	-	-	1	-	-	1	-		Posted 10 Oct 2019
L Real Estate (Sector L)	1	-	1	-	-	1	-	-	-	1		Posted 10 June 2019
M Professional, Scientific and Technical Activities (Sector M)	1	-	1	-	-	1	-	-	1	-		Posted 5 July 2019
N Administrative and Support Service Activities (Sector N)	1	-	-	1	-	1	-	-	-	1		Posted 14 Oct 2019
P Private Education (Sector P) delete	1	-	1	-	-	1	-	-	-	1		Posted 28 June 2019
Q Human Health and Social Work Activities (Sector Q)	1	-	1	-	-	1	-	1	-	-		Posted 20 June 2019
R Arts, Entertainment and Recreation (Sector R)	1	-	1	-	-	1	-	1	-	-		Posted 4 June 2019
S Other Service Activities (Sector S)	1	-	1	-	-	1	-	1	-	-		Posted 6 Aug 2019
Economy-wide	1	-	-	-	1	-	-	-	1	-		On-going review
2. Special Releases for all establishments, establishments with total employment of 20 and over and TE less than 20 at 3digit 2009 PSIC - Final results for 18 sectors and 1 economy-wide	19	-	-	13	8	11	-	-	2	9		
A Agriculture, Forestry and Fishing (Sector A)	1	-	-	-	1	-	-	-	-	-		On-going review
B Mining and Quarrying (Sector B)	1	-	-	1	-	1	-	-	-	-		On-going review
C Manufacturing (Sector C)	1	-	-	-	1	-	-	-	-	-		On-going review
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)	1	-	-	-	1	-	-	-	-	-		On-going review
E Water Supply, Waste Management and Remediation Activities (Sector E)	1	-	-	1	-	1	-	-	-	-		On-going review
F Construction (Sector F)	1	-	-	-	1	-	-	-	-	-		On-going review

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G Wholesale and Retail Trade (Sector G)	1	-	-	-	1	1	-	-	-	1		
H Transport and Storage (Sector H)	1	-	-	1	-	1	-	-	-	1		Posted 27 December 2019
I Accommodation and Food Services Activities (Sector I)	1	-	-	-	-	1	-	-	-	1		Posted 12 Oct 2019
J Information and Communication (Sector J)	1	-	-	-	-	1	-	-	-	1		On-going review
K Financial and Insurance Activities (Sector K)	1	-	-	-	1	1	-	-	-	1		SR for review
L Real Estate (Sector L)	1	-	-	1	-	1	-	-	-	1		Posted 3 December 2019
M Professional, Scientific and Technical Activities (Sector M)	1	-	-	1	-	1	-	-	-	1		Posted 21 November 2019
N Administrative and Support Service Activities (Sector N)	1	-	-	-	1	1	-	-	-	1		Posted 5 November 2019
P Private Education (Sector P)	1	-	-	-	1	1	-	-	-	1		Posted 4 December 2019
Q Human Health and Social Work Activities (Sector Q)	1	-	-	1	-	1	-	-	-	1		Posted 12 Oct 2019 (4th Qtr)
R Arts, Entertainment and Recreation (Sector R)	1	-	-	1	-	1	-	-	-	1		Posted 12 Oct 2019 (4th Qtr)
S Other Service Activities (Sector S)	1	-	-	1	-	1	-	-	1	-		Posted 25 Sept 2019
Economy-wide	-	-	-	1	-	1	-	-	-	1		Posted 14 Oct 2019 (4th Qtr)
Business Process Management (BPM)	1	-	-	-	1	-	-	-	-	-		On-going review
2017 SURVEY ON INFORMATION AND COMMUNICATION												
Preliminary Release for CORE ICT Industries	1	-	-	-	1	1	-	-	-	-		
Economy-wide	1	-	-	-	1	-	-	-	-	-		
Business Process Management (BPM)	1	-	-	-	1	-	-	-	-	-		On-going review
2018 Input Output Survey of Philippine Business and Industry (IOSPBI)												
1. Trainings												
a. Task Force Training	1	1	-	-	-	1	1	-	-	-		
b. Second Level Training	1	1	-	-	-	1	1	-	-	-		
c. Third Level Training	1	1	-	-	-	1	1	-	-	-		
2. Preparation of Questionnaire Design	15,600	15,000	-	-	-	15,401	15,401	-	-	-		
3. Preparation of edit specifications by Form Type	1	1	-	-	-	1	1	-	-	-		
4. Distribution of Questionnaires	29,837	-	14,457	15,380	-	29,837	-	14,457	15,380	-		
5. Collection of Questionnaires	29,837	-	3,620	13,845	12,372	17,465	-	3,620	13,845	411		
6. Data Entry and validation at PO	29,837	-	-	9,369	20,468	9,369	-	-	9,369	1,036		
7. Data Entry and Validation of questionnaires at CO	29,837	-	-	2,141	27,696	2,141	-	-	2,141	1,889		not all quests are transmitted to CO thru MFS
2018 OCCUPATIONAL WAGES SURVEY (OWS)												
1. Statistical Tables	4	-	-	4	-	4	-	-	-	4		
2. Press Release	1	-	-	1	-	1	-	-	-	1		Submitted on 27 Sep. 2019. Revisions were made upon computation of the standard error. Still for approval of the Execom. Retargeted to 1st qtr 2020.
3. Infographic Materials	1	-	-	1	-	1	-	-	-	1		
4. Conduct of Dissemination Forum (MCR & 4 RSSCs)	5	-	-	-	5	1	-	-	-	1		Forum conducted in MCR only on 25 November due to budgetary constraints; simultaneous with ISLE.

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	2	4	5	8	7	6	3	18	11	12	13	14
2017/2018 INTEGRATED SURVEY ON LABOR AND EMPLOYMENT (ISLE)												
1. Statistical Tables	102	-	-	102	-	100	-	-	-	100		Retargeted to 4th Quarter LSRSD - 58 tables; EDSD - 42 tables
2. Press Release	2	-	-	2	-	6	-	-	-	6		LSRSD - 5 PRs approved/posted on 13 Dec.; EDSD - 1 PR posted on 20 Dec
3. Infographic Materials	2	-	-	2	-	7	-	-	-	7		LSRSD - 5 Infographics on 13 Dec.; EDSD - 2 posted on 20 Dec
4. Conduct of Dissemination Forum (NCR & 4 RSSOs)	5	-	-	-	5	5	-	-	-	1		Forum conducted in NCR only on 28 November due to budgetary constraints; simultaneous with OWS.
LABOR TURNOVER SURVEY (LTS)												
1. Statistical tables	20	5	5	5	5	20	5	5	-	10		Simultaneous conduct of 1st & 2nd quarter 2019 rounds; results retargeted to 4th quarter
2. Press release	4	1	1	1	1	3	1	1	-	1		
B. LOCALLY-FUNDED PROJECTS												
2020 CENSUS OF POPULATION AND HOUSING (CPH)												
Pilot Census												
1. Pilot Census Questionnaires and Manuals												
a. Manuals	3	3	-	-	-	3	3	-	-	-		Finalized on 8 March 2019
b. Questionnaires (CPH Forms 1, 2, 3, 4 and 5)	5	5	-	-	-	5	5	-	-	-		Finalized on 1 March 2019
2. Data Consistency Check for Data Collection (CPH Forms 2, 3, 4 and 5)	4	4	-	-	-	4	4	-	-	-		Finalized on 22 February 2019
3. Consolidated Pilot Report	1											
Actual Census												
1. Enumeration Area Reference File (EARF)	1	-	-	-	1	1	-	-	-	1		
2. Workload Analysis on Number of Households and Population by	1	-	-	-	1	1	-	-	-	1		
3. Manuals for Actual Census												
a. Enumerator's Manual	1	-	-	-	1	1	-	-	-	1		
b. Supervisor's Manual	1	-	-	-	1	1	-	-	-	1		
c. Field Operations Manual	1	-	-	-	1	1	-	-	-	1		
d. Questionnaires (CPH Forms 1, 2, 3, 4 and 5)	5	-	-	-	5	5	-	-	-	5		
2022 CENSUS OF AGRICULTURE AND FISHERIES (CAF)												
1. Technical Report based on Focus Group Discussions and In-Depth												

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a. Aquaculture	1	-	-	-	1	2	-	-	1	1		
b. Agriculture (Crops and Cropping Calendar)	1	-	-	-	1	1	-	-	-	1		Done, prepared on 23 September 2019
2018 UPDATING OF THE STATISTICAL BUSINESS REGISTER (CPBI-Phase 1)												
1. Generation of the Final List of Establishments (LE)	1	-	1	-	-	1	-	1	-	-		
2. Generation of the Statistical Tables from the Final LE	27	-	-	27	-	27	-	-	27	-		Done, generated 27 statistical tables based on Final LE on 30 July 2019
3. 2018 ULE Special Release	1	-	-	-	1	1	-	-	-	1		
4. LE Regional Brochure	18	-	-	-	18	18	-	-	-	18		
2018 Census of Philippine Business and Industry (CPBI) - Phase 2												
1. Generation of the 2018 CPBI Frame	1	1	-	-	-	1	1	-	-	-		Done, as extracted from the preliminary 2018 LE as of February 1, 2019
2. Generation/Selection of the 2018 CPBI Sample	60,000	60,000	-	-	-	64,978	64,978	-	-	-		Generated on February 22, 2019
3. 2018 CPBI Questionnaires	7	7	-	-	-	7	7	-	-	-		Finalized on March 6, 2019
4. 2018 CPBI Field Operators Manual	1	1	-	-	-	1	1	-	-	-		Finalized on March 6, 2019
5. 2018 CPBI Machine Processing Manual	1	-	-	1	-	1	-	-	1	-		Done, prepared on 15 July 2019. Selected chapters of the 2018 CPBI Machine Processing Manual were printed for the Task Force Training. Provides Field Offices softcopy of the manual for the 2nd Level Training. User's guide for the different module users were built-in in the 2018 CPBI Data Processing Monitoring System (DPMS).
Provision of Survey Frame from the List of Establishments (LE)												
1. Generation of the 2018 (OSPBI) Frame	1	1	-	-	-	1	1	-	-	-		Provided to SMD on February 22, 2019
2. Generation of the 2018 (OSPBI) Frame	1	1	-	-	-	1	1	-	-	-		Provided to SMD on February 8, 2019
3. Generation of the 2018 LTS Frame	1	1	-	-	-	1	1	-	-	-		Provided to SMD on February 14, 2019

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MASTER SAMPLE IMPLEMENTATION AND MAINTENANCE FOR												
1. Generation of Sample for 2019 Quarterly LFS (Jan, Apr, Jul, and Oct)	4	1	1	1	1	4	1	1	1	1		Provided April 2019 LFS List of Samples to SMD on March 4, 2019
2. Generation of Sample for Quarterly Customer Expectation Survey (CES) (Apr 2019, Jul 2019, Oct 2019 and Jan 2020)	4	1	1	1	1	4	1	1	1	1		Provided April 2019 CES List of Samples to SMD on February 22, 2019
3. Generation of Sample for 2019 Functional Literacy, Education and Mass Media Survey (FLEMMS)	1	1	-	-	-	1	1	-	-	-		Generated List of Samples for 2019 FLEMMS on February 11, 2019 but SMD advised CPCD not to transmit yet pending provision of budget for field operations.
4. Generation of Sample for 2019 National Information and Communications Technology Household Survey (NICTHS)	1	-	1	-	-	1	-	1	-	-		Generated List of Samples for 2019 NICTHS on April 10, 2019 but not yet transmitted to PSRTI (proponent) pending signing of MDA and approval of Survey Clearance.
5. Generation of Sample for 2019 Annual Poverty Indicators (APIS)	1	-	1	-	-	1	-	1	-	-		
6. Generation of Sample for 2020 Expanded National Nutrition Survey	1	-	-	1	-	1	-	-	1	-		
7. Generation of Sample for 2018 Survey on Overseas Filipinos (SOF)	1	-	-	1	-	1	-	-	1	-		
8. Maintenance of Sampling Frame and Quarterly Updating of SSU	4	1	1	1	1	4	1	1	1	1		
DEVELOPMENT AND ENHANCEMENT OF THE DESIGN OF STATISTICAL FRAME INTEGRATING GEOSPATIAL INFORMATION												
2019 Geo-tagging of Building Structures to Develop Digital Building Footprints												

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1. Number of Geo-tagged Enumeration Areas	38,369	-	27,277	9,092	-	37,244	-	25,045	12,199	-		Field operations still on-going. There are provinces that reported short of target in 2nd Quarter because of unexpected peace and order problems and climate disturbance (excessive heat) in some areas. The total physical target for the 2019 geo-tagged EAs will be revised to 38,905 EAs to include the carry over of workload from 2018. Hence, the 3rd Quarter target will be revised to 11,628 EAs.
2. Number of Processed Geo-tagged Enumeration Areas	93,781	-	46,860	46,091	-	51,077	-	-	31,077	-		Due to the delay in approval of 2019 GAA for LFP on Geospatial, the conduct of training on map processing was not pushed through as scheduled because there was no assurance then of availability of funds for use in actual processing. The training started on a staggered basis only beginning end of May 2019. The target for 2019 will also be revised to 93,912 processed geo-tagged EAs; 52,416 processed EAs for 3rd Quarter and 41,496 processed EAs for 4th Quarter.
III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES												
a. 2. Conduct of household-based surveys												
QUARTERLY LABOR FORCE SURVEY (LFS)												
Press Release, 35 days after the survey month												
2019 LFS (January, April, July, October)												
Generation of statistical tables	4	1	1	1	1	4	1	1	1	1		Sept 5 - Press Release
	12	3	3	3	3	12	3	3	3	3		Sept 5 - Press Release
Special Release, 6 months after the survey month												

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2019 LFS (January, April); 2018 LFS (July, October)	4	1	1	1	1	4	1	1	1	1		
Generation of statistical tables, 6 months after the survey month	40	10	10	10	10	40	10	10	10	10		Jan 19 LFS PUF - 15 July 2019
Public Use File (PUF), 6 months after the survey month	4	1	1	1	1	4	1	1	1	1		Jan 19 LFS PUF - 15 July 2019
Statistical tables, 6 months after the survey month												
2019 LFS (January, April); 2018 LFS (July, October)	68	17	17	17	17	68	17	17	17	17		Jan 19 LFS PUF - 15 July 2019
Publication, 12 months after the survey month												
2018 LFS (Jan, April, July, October)	4	1	1	1	1	4	1	1	1	1		Oct 2018 LFS Bulletin - 7 July 2019
Annualized LFS 2018 LFS based on 4th qtrs	1	-	-	-	1	1	-	-	-	-		
Generation of final tables - July 2019 LFS	17	-	17	-	-	17	-	17	-	1		
2018 SURVEY ON OVERSEAS FILIPINOS (SOF)												
1. Press Release, 6 months after the survey month	1	-	1	-	-	1	-	1	-	-		
Generation of tables	3	-	3	-	-	3	-	3	-	-		
2. Special Release, 8 months after the survey month	1	-	-	1	-	1	-	1	-	-		
Generation of tables	9	-	-	9	-	9	-	9	-	-		
3. Statistical tables, 8 months after the survey month	22	-	-	22	-	22	-	22	-	-		
4. Publication, 12 months after the survey month (2018 SOF)	1	-	-	1	-	1	-	-	1	-		Final Report - 30 August 2019
Generation of textual tables	10	-	-	10	-	10	-	-	10	-		Final Report - 30 August 2019
NATIONAL DISABILITY PREVALENCE SURVEY (NDPS 2018)												
1. Statistical Tables	30	-	30	-	-	30	-	30	-	25		Additional 25 tables were generated to be used in the Thematic reports
2. Press Release	1	-	1	-	-	1	-	1	-	-		
3. Public Use File (PUF)	1	-	-	1	-	1	-	-	1	-		PUF ready for submission to KMCD
4. Final Report	1	-	-	1	-	1	-	-	-	-		Manuscript for pick-up by printer
5. Data dissemination - National	1	-	1	-	-	1	-	1	-	-		
6. Data dissemination - Regional	17	-	-	-	17	17	-	-	-	17		
NATIONAL MIGRATION SURVEY 2017 (NMS 2017)												
1. Statistical Tables	86	-	-	-	86	86	-	-	-	86		
2. Press Release	4	-	-	-	4	4	-	-	-	4		
3. Public Use File (PUF)	1	-	-	-	1	1	-	-	-	1		
4. Final Report	1	-	-	-	1	1	-	-	-	1		

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5. Data dissemination - National	1	-	-	1	-	1	-	-	1	-		
ANNUAL POVERTY INDICATOR SURVEY (APIS 2019)												
1. Statistical Tables	-	-	-	-	-	-	-	-	-	-		No output targets for APIS in 2019. Currently, APIS 2019 Data Evaluation is on-going at the RSSD level, outputs of which are deliverables in 2020.
2. Press Release	-	-	-	-	-	-	-	-	-	-		
3. Public Use File (PUF)	-	-	-	-	-	-	-	-	-	-		
4. Final Report	-	-	-	-	-	-	-	-	-	-		
2018 FAMILY INCOME AND EXPENDITURES SURVEY (FIES)												
1. Task Force Training on Data Processing	1	1	-	-	-	1	1	-	-	-		
2. Press Release	1	-	-	-	1	1	-	-	-	-		
2019 FUNCTIONAL LITERACY, EDUCATION AND MASS MEDIA SURVEY (FLEMMS)												
Trainings for Enumeration and Field Operations												
1. Training of Trainers (Central Office)	1	-	-	-	1	1	-	-	1	-		25 to 27 September 2019
2. Task Force Training (National)	1	-	-	-	1	1	-	-	-	-		
3. Second Level Trainings (Regional)	17	-	-	-	17	17	-	-	-	17		
4. Third Level Trainings (Provincial)	86	-	-	-	86	86	-	-	-	86		
Enumeration and Field Supervision												
Household Questionnaires (FLEMMS Form 1)	42,000	-	-	-	42,000	42,000	-	-	-	42,000		
Individual Questionnaires (FLEMMS Form 2)	125,000	-	-	-	125,000	125,000	-	-	-	125,000		
Trainings for Manual and Machine Data Processors												
1. Training of Trainers (Central Office - Manual and machine Data Processing)	1	-	-	-	1	1	-	-	-	1		Schedule was moved to January 2020
2. Task Force Training (National - Manual and machine Data Processing)	1	-	-	-	1	1	-	-	-	1		
3. Second Level Trainings (Regional - Manual and machine Data Processing)	17	-	-	-	17	17	-	-	-	17		
4. Third Level Trainings (Provincial - Manual Data Processing)	86	-	-	-	86	86	-	-	-	86		
4. Fourth Level Trainings (Regional - Machine Data Processing)	17	-	-	-	17	-	-	-	-	-		
Manual and Machine Data Processing												
1. Manual Editing at Provincial Offices (POs)												
Household Questionnaires (FLEMMS Form 1)	42,000	-	-	-	42,000	42,000	-	-	-	42,000		
Individual Questionnaires (FLEMMS Form 2)	125,000	-	-	-	125,000	125,000	-	-	-	125,000		
2. Machine Data Processing at Regional Statistical Service Offices (RSSOs)												
1 Set of Files Per Province/District	86	-	-	-	86	86	-	-	-	86		
III OPERATIONS - STATISTICAL INFORMATION AND SERVICES												
a.3 Generation/Compilation of administrative-based statistics												
CONSTRUCTION STATISTICS FROM APPROVED BUILDING PERMITS												

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2019 QUARTERLY PHYSICAL REPORT OF OPERATIONS

BAR No. 1

Department : National Economic and Development Authority
 Agency : Philippine Statistics Authority
 Operating Unit :
 Organization Code (UACS) :

Particulars	Physical Targets (Budget Year, 2019)					Accomplishments (Budget Year, 2019)					Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1. Special Releases (Quarterly) posted 90 days after the reference quarter	4	1	1	1	1	3	1	1	-	1		
2. Special Releases (Annual) posted 10 months after the reference year	1	-	-	1	-	1	-	-	-	1		SR - 3rd Q 2019 IMTS posted 20 Dec 2019
3. 2017 Commodity Flow Publication, 12 months after the reference year (e-book)	1	-	-	-	1	1	-	-	-	1		SR - 2018 CFP; posted 15 Oct 2019 2018 CFP e-book due on 27 Dec 2019; submitted to OANS 6 Dec 2019 but still awaiting for approval from OANS & ODNS
FOREIGN TRADE STATISTICS												
1. Press Release (month), 40 days (both export & import) after the reference month	12	3	3	3	3	12	3	3	3	3		completed Nov 2018 to Oct 2019
2. Special Release (annual and semester)												
4 months after the reference year (annual final figure)	1	-	1	-	-	1	-	1	-	-		
3 months after the reference semester	1	-	-	1	-	1	-	-	-	1		SR - 2018 IMTS with details posted 02 May 2019 SR - 1st Sem 2019 IMTS, posted 14 Oct 2019
3. Publication, 12 months after the reference year (2018 IMTS e-book)	1	-	-	-	1	1	-	-	-	1		
4. Agricultural Trade Performance												
- Quarterly Special Release on Highlights in Agricultural Trade Performance: 3 months after the reference quarters	4	1	1	1	1	4	1	1	-	2		SR - 2nd Q 2019 posted 14 Oct 2019; SR - 3rd Q 2019 submitted 13 Dec 2019 at the OANS; awaiting for approval
- Annual Special Release on Highlights in Agricultural Trade Performance: 10 months after the reference year	1	-	-	1	-	1	-	-	-	1		SR - 2018 Agri IMTS due on 31 Oct 2019
COMMODITY FLOW IN THE PHILIPPINES (DOMSTAT)												
1. Special Releases (Quarterly) posted 90 days after the reference quarter	4	1	1	1	1	4	1	1	1	1		SR - 3rd Q 2019 IMTS posted 20 Dec 2019
2. Special Releases (Annual) posted 10 months after the reference year	1	-	-	1	-	1	-	-	-	1		SR - 2018 CFP; posted 15 Oct 2019
3. 2017 Commodity Flow Publication, 12 months after the reference year (e-book)	1	-	-	-	1	1	-	-	-	1		2018 CFP e-book due on 27 Dec 2019; submitted to OANS 6 Dec 2019 but still
GENERATION OF VITAL STATISTICS												
1. Special release (within 4 months after the printing of statistical tables)	4	1	1	1	1	4	1	1	1	1		

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2019 QUARTERLY PHYSICAL REPORT OF OPERATIONS

BAR No. 1

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Particulars	Physical Targets (Budget Year, 2019)					Accomplishments (Budget Year, 2019)					Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1.1 Generation of tables	16	4	4	4	4	16	4	4	4	4		
2. Fact Sheet (within 4 months after the printing of statistical tables by event)	4	1	1	1	1	4	1	1	1	1		
2.1 Generation of tables	16	4	4	4	4	16	4	4	4	4		
3. Vital Statistics Report (within two years after the reference period)	-	-	-	-	-	1	-	1	-	-		
4. Special Report on Series of Vital Events	21	7	4	5	5	25	7	9	4	5		
Generation of tables	-	-	-	-	-	1	-	1	-	-		
Generation of tables	21	7	4	5	5	26	7	10	4	5		
LABSTAT UPDATES												
1. Publication	21	4	5	4	5	13	4	4	4	1		LSRSD - No LABSTAT published for 4th qtr, waiting for the approval of the release of OWS and ISLE results; Retargetted to 2020
2019 COMPILATION OF INDUSTRY STATISTICS ON LABOR AND EMPLOYMENT (CISLE)												
1. Publication	1	-	-	-	-	-	-	-	-	-		Contents/Indicators subject to review per planning workshop
DECENT WORK STATISTICS (DeWS)-PHILIPPINES 1995-2018												
1. Publication	1	-	-	1	-	1	-	-	-	1		Approved for posting on 25 Oct. 2019 (Submitted on 28 Sep. 2019)
2. PX Files	99	-	-	99	-	99	-	-	-	99		Uploaded in OpenStat on 30 October 2019
LABOR PRODUCTIVITY STATISTICS												
1. Statistical Tables	3	-	1	2	-	3	-	1	-	-		Waiting for the approval of release from the ExeCom (Submitted on 26 Sep. 2019)
2018 Statistical Indicators on Philippine Development (StatDev)												
1. Press Release	1	-	-	1	-	1	-	-	1	-		
2. Statistical Tables	16	-	-	16	-	16	-	-	16	-		
3. Infographic material	1	-	-	1	-	1	-	-	1	-		
2019 Factsheet on Women and Men												
1. Press Release	1	1	-	-	-	1	1	-	-	-		
2. Statistical Tables	1	1	-	-	-	1	1	-	-	-		
SDG Watch												

2019 QUARTERLY PHYSICAL REPORT OF OPERATIONS

BAR No. 1

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Particulars	Physical Targets (Budget Year, 2019)					Accomplishments (Budget Year, 2019)					Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1. Press Release	1	-	1	-	-	-	-	-	-	-		The SDG Watch was updated to consider the revisions made by some of the agencies in their baseline data submission
2. Statistical tables	1	-	1	-	-	1	-	-	1	-		
a.4 Generation/Estimation of secondary data												
First Semester 2018 Official Poverty Statistics												
1. Press Conference	1	-	1	-	-	1	-	1	-	-		
2. Press Release	1	-	1	-	-	1	-	1	-	-		
3. Statistical tables	1	-	1	-	-	1	-	1	-	-		
4. Infographic material	1	-	1	-	-	1	-	1	-	-		
II. OPERATIONS - STATISTICAL INFORMATION AND SERVICES												
Conduct of Censuses and Surveys on the Agriculture, Industry and Services Sectors												
a. Farm Prices Survey (Crops, Livestock, Pesticides)												
- Annual Producer Price Index for Agriculture Report	1	-	-	-	1	1	-	-	-	1		
b. Wholesale Price Surveys (Wholesale Selling)	1,476	369	369	369	369	1,476	369	369	369	369		Refer to monthly statistical tables by commodity which were uploaded at the OpenSTAT
c. Retail Price Survey	756	189	189	189	189	756	189	189	189	189		Refer to monthly statistical tables by commodity which were uploaded at the OpenSTAT
d. Weekly Cereals and Fertilizer Price Monitoring (WCFPM)												
- Monthly report on Updates on Paddy/Rice and Corn Prices	52	13	13	13	13	52	13	14	12	13		
- Monthly report on Updates on Fertilizer Price	12	3	3	3	3	12	3	3	3	3		
e. Weekly Price Watch												
- Weekly report on Updates on Price Situation of Selected Agricultural Commodities, by Commodity, by Trading Centers	52	13	13	13	13	52	14	13	12	13		Actual accomplishment included the third weekly report for December 2018 which was targeted to be released on 27 December 2018 but was posted on 14 January 2019.
Conduct of Surveys on Fisheries												
1. Fisheries Situationer (Report)	4	1	1	1	1	4	1	1	1	1		
2. Fisheries Statistics of the Philippines (Handbook)	1	-	-	1	-	1	-	-	1	-		

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2019 QUARTERLY PHYSICAL REPORT OF OPERATIONS

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Particulars	Physical Targets (Budget Year, 2019)					Accomplishments (Budget Year, 2019)					Variance	Remarks	
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Publications, Reports and Statistical Tables Released and Disseminated													
> Annual Situation Report by Commodity													
1. Cattle	1	1	-	-	-	1	1	-	-	-	-	-	
2. Carabao	1	1	-	-	-	1	1	-	-	-	-	-	
3. Goat	1	1	-	-	-	1	1	-	-	-	-	-	
4. Swine	1	1	-	-	-	1	1	-	-	-	-	-	
5. Chicken	1	1	-	-	-	1	1	-	-	-	-	-	
6. Duck	1	1	-	-	-	1	1	-	-	-	-	-	
Quarterly Special Release by Commodity													
1. Cattle	4	1	1	1	1	4	1	1	1	1	1	1	
2. Carabao	4	1	1	1	1	4	1	1	1	1	1	1	
3. Goat	4	1	1	1	1	4	1	1	1	1	1	1	
4. Swine	4	1	1	1	1	4	1	1	1	1	1	1	
5. Chicken	4	1	1	1	1	4	1	1	1	1	1	1	
6. Chicken Egg	4	1	1	1	1	4	1	1	1	1	1	1	
7. Duck	4	1	1	1	1	4	1	1	1	1	1	1	
8. Duck Egg	4	1	1	1	1	4	1	1	1	1	1	1	
Annual Situation Report by Commodity													
1. Livestock and Poultry Statistics Handbook	1	-	-	1	-	1	-	-	1	-	-	-	
Conduct of Surveys on Palay, Corn and Other Crops													
Palay and Corn Production Survey													
1. Rice and Corn Situation and Outlook, 45 days after the reference quarter	1	1	-	-	-	1	1	-	-	-	-	-	- This will no longer be done for 2019 as this is redundant with a quarterly bulletin (approved by the DNSNS) - Last release was for Oct-Dec 2018 (23 January 2019)
2. Palay and Corn Quarterly Bulletin, 60 days after the reference quarter	4	1	1	1	1	4	1	1	1	1	1	1	
3. Seasonally Adjusted Palay/Rice Production and Prices, 45 days after the reference quarter	4	1	1	1	1	4	1	1	1	1	1	1	
Palay and Corn Stocks Survey													
Rice and Corn Stocks Inventory, 45 days after the reference month	12	3	3	3	3	12	3	3	3	3	3	3	
Monthly Palay and Corn Situation Reporting System													
Updates on Palay and Corn Estimates, 15 days after the reference month	7	1	2	2	2	7	1	2	2	2	2	2	
Crops Production Survey													
1. Quarterly Bulletin - 60 days after the reference quarter													
1.1 Major Fruit Crops Quarterly Bulletin	4	1	1	1	1	4	1	1	1	1	1	1	
1.2 Major Vegetables and Root Crops Quarterly Bulletin	4	1	1	1	1	4	1	1	1	1	1	1	
1.3 Major Non-Food & Industrial Crops Quarterly Bulletin	4	1	1	1	1	4	1	1	1	1	1	1	

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Particulars	Physical Targets (Budget Year, 2019)					Accomplishments (Budget Year, 2019)					Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
2. Annual Handbook												
2.1 Crops Statistics of the Philippines (5-years, National/Regional), 10 months after the reference year	1	-	-	-	1	-	-	-	-	1		
3. Other AgStat Reports:												
3.1 Selected Statistics on Agriculture 2019	1	-	-	1	-	1	-	-	1	-		
Agricultural Accounts and Indicators												
Number of Statistical publication/report disseminated												
1. Performance of Philippine Agriculture												
1.1 Quarterly Report with Statistical Tables	4	1	1	1	1	4	1	1	1	1		
1.2 Quarterly Press Releases	4	1	1	1	1	4	1	1	1	1		
1.3 Quarterly Infographics	4	1	1	1	1	4	1	1	1	1		
2. Regional Agricultural Production Accounts												
2.1 Annual Publication with Statistical Tables	1	-	1	-	-	1	-	1	-	-		
2.2 Infographics	1	-	1	-	-	1	-	1	-	-		
3. Updated Production Costs and Returns for Selected Agricultural Commodities												
3.1 Annual Publication with Statistical Tables for Part I: Palsey and Com	1	-	-	-	1	1	-	-	-	1		
3.2 Annual Publication with Statistical Tables for Part II: Other Commodities	1	-	-	1	-	1	-	-	1	-		
4. Agricultural Indicators System -National												
4.1 Modular Reports with Statistical Tables	12	-	-	4	8	12	-	-	4	8		
5. Agricultural Indicators System -International												
5.1 Publication with Statistical Tables	1	-	-	-	1	1	-	-	-	1		
6. Publication on Supply Utilization Accounts of Selected Agricultural Commodities with Statistical Tables												
6.1 Publication on Supply Utilization Accounts of Selected Agricultural Commodities with Statistical Tables	1	-	-	-	1	1	-	-	-	1		
7. Food Balance Sheet Report with Statistical Tables												
7.1 Food Balance Sheet Report with Statistical Tables	1	-	-	-	1	1	-	-	-	1		
8. Publication on Commodity Fact Sheets												
8.1 Publication on Commodity Fact Sheets	1	-	-	-	1	1	-	-	-	1		
Farm Economic Surveys												
1. Publication on Trends in Agricultural Wage Rates with Statistical Tables												
1.1 Press Release	1	-	-	-	1	1	-	-	-	1		
1.2 Infographics	1	-	-	-	1	1	-	-	-	1		
Number of data dissemination fora conducted												
1. National Accounts of the Philippines												
1.1 National Accounts of the Philippines	4	1	1	1	1	4	1	1	1	1		
2. Mineral Asset Accounts												
2.1 Mineral Asset Accounts	1	-	-	-	1	1	-	-	-	1		
3. Gross Regional Domestic Product												
3.1 Gross Regional Domestic Product	17	-	17	-	-	17	-	17	-	-		
4. Philippine Ocean Economy Satellite Accounts												
4.1 Philippine Ocean Economy Satellite Accounts	1	-	-	-	1	1	-	-	-	1		
5. Compendium of Philippine Environment Statistics 2016												
5.1 Compendium of Philippine Environment Statistics 2016	1	-	-	-	1	1	-	-	-	1		
6. BIMP-EAGA												
6.1 BIMP-EAGA	1	-	-	-	1	1	-	-	-	1		
Number of Statistical publication/report disseminated												
1. Quarterly Economic Indicators	53	11	20	11	11	52	11	19	11	11		

2019 QUARTERLY PHYSICAL REPORT OF OPERATIONS

BAR No. 1

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Particulars	Physical Targets (Budget Year, 2019)					Accomplishments (Budget Year, 2019)					Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1.1 Quarterly Report with Statistical Tables	4	1	1	1	1	4	1	1	1	1		
1.2 Quarterly Press Releases	4	1	1	1	1	4	1	1	1	1		
1.3 Quarterly Infographics	4	1	1	1	1	4	1	1	1	1		
2. National Accounts of the Philippines												
2.1 Quarterly Report with Statistical Tables	4	1	1	1	1	4	1	1	1	1		
2.2 Quarterly Press Releases	4	1	1	1	1	4	1	1	1	1		
2.3 Quarterly Infographics	4	1	1	1	1	4	1	1	1	1		
3. Seasonally Adjusted National Accounts of the Philippines	4	1	1	1	1	4	1	1	1	1		
4. Consolidated Income and Outlay Accounts												
4.1 Report with Statistical Tables	1	-	1	-	-	1	-	1	-	-		
4.2 Press Release	1	-	1	-	-	1	-	1	-	-		
4.3 Infographics	1	-	1	-	-	1	-	1	-	-		
5. Foreign Investments												
5.1 Quarterly Report with Statistical Tables	4	1	1	1	1	4	1	1	1	1		
5.2 Quarterly Press Releases	4	1	1	1	1	4	1	1	1	1		
5.3 Quarterly Infographics	4	1	1	1	1	4	1	1	1	1		
6. GRDP												
6.1 Report with Statistical Tables	1	-	1	-	-	1	-	1	-	-		
6.2 Press Release	1	-	1	-	-	1	-	1	-	-		
6.3 Infographics	1	-	1	-	-	1	-	1	-	-		
7. GRDC												
7.1 Report with Statistical Tables	1	-	1	-	-	1	-	1	-	-		
7.2 Press Release	1	-	1	-	-	1	-	1	-	-		
7.3 Infographics	1	-	1	-	-	1	-	1	-	-		
8. Quarterly Infographics on Various Sectors of the Expenditure Accounts	4	1	1	1	1	4	1	1	1	1		
9. Compendium of Philippine Environment Statistics 2016	1	1	-	-	-	2	1	1	-	-		
B. STATISTICAL POLICY AND COORDINATION PROGRAM												
1. Outcome Indicators												
1.1 Percentage of survey proponents that gave feedback on SSRCS recommendations	75%	75%	75%	75%	75%	90%	100%	86%	86%	86%		
1.2 Average number of working days surveys are reviewed and cleared	10 working days	10 working days	10 working days	10 working days	10 working days	7 working days	7 working days	7 working days	7 working days	7 working days		
2. Output Indicators												
2.1 Number of statistical advocacy programs conducted	4	1	1	1	1	4	1	1	1	1		
2.2 Number of new/updated statistical classifications systems	4	1	1	1	1	3	-	1	1	1		
2.3 Number of participants from LGUs and national government agencies provided with training on statistical classification systems	80	20	20	20	20	163	100	20	20	20		
2.4 Number of statistical policies prepared, approved by the PSA Board and disseminated	8	2	2	2	2	21	1	7	9	4		
3. PSA Board Resolution												
3.1 Core Regional SDG Indicators	1	-	1	-	-	-	-	-	-	-		The Core Regional SDG indicators was set to be approved by the PSA Board on the 3rd Quarter Meeting

2019 QUARTERLY PHYSICAL REPORT OF OPERATIONS

BAR No. 1



Department : National Economic and Development Authority
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Particulars	Physical Targets (Budget Year 2019)					Accomplishments (Budget Year 2019)					Variance	Remarks	
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
3.2 SDG Indicators Data Reporting Flow	1	-	-	-	-	1	-	-	-	-	-	-	
C. CIVIL REGISTRATION PROGRAM													
1. Outcome Indicators													
1.1 Percentage of civil registry documents which can be accessed by public through an online system	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	
1.2 Satisfaction rating by the public of the Civil Registration Services	77%	77%	77%	77%	77%	88%	85%	85%	81%	81%	81%	81%	
2. Output Indicators													
2.1 Number of servicing outlets maintained	40	40	40	40	40	40	40	40	40	40	40	40	
2.2 Number of Local Civil Registrars (LCRs) who are trained in laws, regulations and system on civil registration	100	25	25	25	25	150	75	25	25	25	25	25	
2.3 Percentage of civil registry applications issued/completed within prescribed time frame	92%	92%	92%	92%	92%	84%	91%	90%	81%	81%	83%	83%	
Percentage of request for civil registry documents granted within the prescribed schedule	92%	92%	92%	92%	92%	84%	91%	90%	81%	81%	83%	83%	
1. Document requests, converted (95% of the total converted requests released within 2-hours)	98%	95%	95%	95%	95%	97%	96%	97%	97%	97%	99%	99%	
a. Number of document requests released within 2-hours	18,469,475	2,722,035	3,036,200	2,617,250	2,093,990	14,027,659	5,702,275	5,455,099	4,829,895	3,940,597	3,940,597	3,940,597	
b. Number of document requests, converted	11,820,500	2,865,300	3,196,000	2,755,000	2,204,200	20,529,267	5,925,970	5,649,840	4,973,054	3,980,403	3,980,403	3,980,403	
2. Certificate of No Marriage (CENOMAR) document requests, converted (95% of the CENOMAR requests released within 4 working days)	95%	95%	95%	95%	95%	99%	100%	99%	100%	99%	99%	99%	
a. At least 95% of total number of CENOMAR document requests are processed and released within 4 working days	926,585	249,850	277,605	212,800	185,250	2,316,094	593,194	692,631	439,372	590,697	590,697	590,697	
b. Number of CENOMAR document requests	974,300	263,000	292,300	224,000	195,000	2,328,080	595,392	696,860	440,718	596,101	596,101	596,101	
3. Document requests, unconverted (90% of the total unconverted requests released within 10 working days)	90%	90%	90%	90%	90%	92%	98%	87%	94%	93%	93%	93%	
a. At least 90% of total number of document requests are processed and released within 10 working days	337,600	65,500	90,000	65,500	76,500	327,472	87,106	66,498	87,305	66,565	66,565	66,565	
b. Number of document requests, unconverted	375,600	95,000	100,000	95,000	85,000	355,137	91,133	99,358	93,272	71,374	71,374	71,374	
4. Document requests for annotated documents on court decrees, legal instruments, RA 9048/10172 and supplemental report, unconverted (80% of the total unconverted requests released within 10 working days)	80%	80%	80%	80%	80%	82%	87%	80%	80%	82%	82%	82%	
a. At least 80% of total number of annotated document requests with complete requirements are processed and released within 10 working days	321,120	84,000	80,000	77,200	79,920	655,478	161,405	129,027	160,700	204,346	204,346	204,346	
b. Number of annotated document requests	401,400	105,000	100,000	96,500	99,500	798,485	188,225	161,831	207,505	248,924	248,924	248,924	

2019 QUARTERLY PHYSICAL REPORT OF OPERATIONS

BAR No. 1

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Particulars	Physical Targets (Budget Year, 2019)					Accomplishments (Budget Year, 2019)					Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
5. Petitions for administrative amendments of civil registry entries (RA 9048/10172) processed and released within a proscribed timeframe	85%	85%	85%	85%	85%	51%	77%	86%	36%	43%		
a. At least 85% of total number of petitions with complete requirements filed are processed and released within one (1) month from the date of filing	118,519	28,515	29,152	31,312	27,540	161,846	38,816	31,853	40,387	40,990		
b. Number of RA 9048/RA 10172 petitions received	137,081	33,547	34,296	38,838	32,400	298,483	50,430	37,201	114,810	96,022		
Number of civil registration transactions completed	14,000,000	3,640,000	4,088,000	3,416,000	2,856,000	22,522,965	6,567,706	6,201,348	5,342,100	4,411,811		
Locally-Funded Projects -Civil Registration Program Unified Multi-Purpose ID (UMID) System- Central Verification and Enrollment Agency Component												
1. SSS enrolled records												
1.1 Total number of records for card issuance	2,000,000	600,000	400,000	500,000	500,000	1,480,587	500,653	458,245	161,010	360,679		For 3rd quarter, the accomplishments is only for month of July 2019. UMID-CVS has stopped its operations since 01 August 2019 due to technical issues with the CVS database.
1.2 Total number of records processed	2,000,000	600,000	450,000	500,000	500,000	1,507,200	508,847	463,761	166,100	378,452		
2. GSIS enrolled records												
2.1 Total number of records for card issuance	60,000	18,000	12,000	15,000	15,000	72,511	24,864	23,505	10,978	12,764		
2.2 Total number of records processed	100,000	30,000	20,000	25,000	25,000	91,566	36,075	37,071	8,400	8,020		
National ID System												
1. No. of consultative meetings conducted	74	19	29	26	-	95	19	29	26	21		
2. No. of workshops conducted	10	6	1	4	-	14	5	1	4	4		
3. Number of reports on the conduct of consultative meetings and outputs from workshops consolidated	82	14	16	30	22	82	14	16	30	22		
4. Number of major procurement blocks with completed documentary requirements for procurement	1	1	-	-	-	2	1	-	-	1		
5. Number of registrants with successfully captured demographic and biometric data	-	-	-	-	11,657	-	-	-	-	10,684		Underachievement of 13% due to logistical delays and non-preference of target registrants to register in the pilot runs of PhilSys
Prepared by:												
 Director III, Planning and Management Service												
Approved by:												
 CLAIRE DENNIS S. MAPA, Ph.D. Undersecretary National Statistician and Civil Registrar General												