

2019 QUARTERLY PHYSICAL REPORT OF OPERATIONS

Department : National Economic and Development Authority
 Agency : Philippine Statistics Authority
 Operating Unit :
 Organization Code (UACS) :

Particulars	Physical Targets (Budget Year, 2019)					Accomplishments (Budget Year, 2019)			Variance	Remarks	
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter			
1	2	3	4	5	6	7	8	9	10	11	12
Relevant and accessible statistics provided for evidence-based decision making											
A. NATIONAL STATISTICS DEVELOPMENT PROGRAM											
1. Outcome Indicators											
1.1 Number of website visits	9,000,000	2,250,000	2,250,000	2,250,000	2,250,000	5,198,854	4,932,080	4,065,974			
1.2 Percentage of favorable feedback	95%	96%	95%	95%	95%	98.3%	99.5%	97%			
2. Output Indicators											
2.1 Number of surveys and censuses conducted	38	38	38	38	38	38	38	38			
2.2 Percentage of completed within target timeline	80%	80%	80%	80%	80%	95%	95%	95%			
2.3 Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100%	100%	100%	100%	100%	100%	100%	100%			
2.4 Number of data dissemination and fora conducted	33	1	19	1	12	20	1	19			
MONTHLY INTEGRATED SURVEY OF SELECTED INDUSTRIES (MISSI)											
1. Monthly Press Releases - Published 35 days after the reference month											
1.1 Jan. 2019- Dec. 2019 (2012=100)	12	3	3	3	3	6	3	3			
2. Annual Publication - 9 months after the reference year											
2.1 electronic publication (2016-2017)	1	-	-	1	-	0	-	-			
PRODUCER PRICE SURVEY (PPS)											
1. Monthly Press Releases - Published 30 days after the reference month											
1.1 Jan. 2019- Oct. 2019 (2012=100)	12	3	3	3	3	6	3	3			
PRICE INDICES											
1. Monthly Press Releases											
1.1 CPI - 5 days after the reference month	12	3	3	3	3	6	3	3			
1.2 Seasonally Adjusted CPI - 5 days after the reference month	12	3	3	3	3	6	3	3			
2. Monthly Special Release/Brief Write-up											
2.1 Monthly General Wholesale Price Index (GWPI) - 30 days for MCR; 45 days for AQNCR after the reference month	12	3	3	3	3	7	4	3		Actual accomplishment included the monthly series for October 2018 which was targeted to be released on 14 December 2018 but was posted on 11 January 2019	

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1	2	3	4	5	6	7	8	9	10	11	12
2.2 Monthly General Retail Price Index (GRPI)- 30 days after the reference month	12	3	3	3	3	3	6	4	2		Actual accomplishment included the monthly series for November 2018 which was targeted to be released on 28 December 2018 but was posted on 10 January 2019.
2.3 Monthly Construction Materials Wholesale Price Index (CMWPI) - 15 days after the reference month	12	3	3	3	3	3	6	3	3		
2.4 Monthly Construction Materials Retail Price Index (CMRPI) - 15 days after the reference month	12	3	3	3	3	3	6	3	3		
3. Monthly CPI for Bottom 30% Income Group - 20 days after the reference month	12	3	3	3	3	3	7	4	3		Actual accomplishment included the monthly series for November 2018 which was released on 12 January 2019.
B. LOCALLY-FUNDED PROJECTS											
2017 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)											
1. Special Releases for establishments with total employment of 20 and over by 3-digit 2009 PSIC - Preliminary Results for 18 sectors and 1 economy-wide	19	-	12	6	1	5	-	5			
A Agriculture, Forestry and Fishing (Sector A)	1	-	-	1	-	-	-	-	-		
B Mining and Quarrying (Sector B)	1	-	1	-	-	-	-	-	-		SR on process
C Manufacturing (Sector C)	1	-	-	1	-	-	-	-	-		
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)	1	-	1	-	-	-	-	-	-		SR on process
E Water Supply, Waste Management and Remediation Activities (Sector E)	1	-	1	-	-	-	-	-	-		On going review of data
F Construction (Sector F)	1	-	-	1	-	-	-	-	-		
G Wholesale and Retail Trade (Sector G)	1	-	-	1	-	-	-	-	-		SR on process
H Transport and Storage (Sector H)	1	-	1	-	-	-	-	-	-		SR returned for revision
I Accommodation and Food Services Activities (Sector I)	1	-	1	-	-	1	-	1			Posted 28 June 2019
J Information and Communication (Sector J)	1	-	-	1	-	-	-	-	-		On going review of data
K Financial and Insurance Activities (Sector K)	1	-	1	-	-	-	-	-	-		SR returned for revision
L Real Estate (Sector L)	1	-	1	-	-	1	-	1			Posted 10 June 2019
M Professional, Scientific and Technical Activities (Sector M)	1	-	1	-	-	-	-	-	-		SR returned for revision
N Administrative and Support Services Activities (Sector N)	1	-	-	1	-	-	-	-	-		On going review of data
P Private Education (Sector P) (delete)	1	-	1	-	-	1	-	1			Posted 28 June 2019

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1	2	3	4	5	6	7	8	9	10	11	12
Q Human Health and Social Work Activities (Sector Q)	1	-	1	-	-	-	1	-	1		Posted 20 June 2019
R Arts, Entertainment and Recreation (Sector R)	1	-	1	-	-	-	1	-	1		Posted 4 June 2019
S Other Service Activities (Sector S)	1	-	1	-	-	-	-	-	-		SR returned for revision
Economy-wide	1	-	-	-	1	-	-	-	-		
2. Special Releases for all establishments, establishments with total employment of 20 and over and TE less than 20 of 3digit 2009 PSIC - Final results for 18 sectors and 1 economy-wide	19	-	-	11	8	-	-	-	-		
A Agriculture, Forestry and Fishing (Sector A)	1	-	-	-	1	-	-	-	-		
B Mining and Quarrying (Sector B)	1	-	-	1	-	-	-	-	-		
C Manufacturing (Sector C)	1	-	-	-	1	-	-	-	-		
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)	1	-	-	-	1	-	-	-	-		
E Water Supply, Waste Management and Remediation Activities (Sector E)	1	-	-	1	-	-	-	-	-		
F Construction (Sector F)	1	-	-	-	1	-	-	-	-		
G Wholesale and Retail Trade (Sector G)	1	-	-	-	1	-	-	-	-		
H Transport and Storage (Sector H)	1	-	-	-	1	-	-	-	-		
I Accommodation and Food Services Activities (Sector I)	1	-	-	1	-	-	-	-	-		
J Information and Communication (Sector J)	1	-	-	-	1	-	-	-	-		
K Financial and Insurance Activities (Sector K)	1	-	-	1	-	-	-	-	-		
L Real Estate (Sector L)	1	-	-	1	-	-	-	-	-		
M Professional, Scientific and Technical Activities (Sector M)	1	-	-	1	-	-	-	-	-		
N Administrative and Support Service Activities (Sector N)	1	-	-	-	1	-	-	-	-		
P Private Education (Sector P)	1	-	-	1	-	-	-	-	-		
Q Human Health and Social Work Activities (Sector Q)	1	-	-	1	-	-	-	-	-		
R Arts, Entertainment and Recreation (Sector R)	1	-	-	1	-	-	-	-	-		
S Other Service Activities (Sector S)	1	-	-	1	-	-	-	-	-		
Economy-wide	-	-	-	-	-	-	-	-	-		
Business Process Management (BPM)	1	-	-	-	1	-	-	-	-		
2017 SURVEY ON INFORMATION AND COMMUNICATION TECHNOLOGY (SICT)											
Preliminary Release for CORE ICT Industries	1	-	-	-	1	-	1	-	-		
Economy-wide	1	-	-	-	1	-	-	-	-		
Business Process Management (BPM)	1	-	-	-	1	-	-	-	-		
2018 Input Output Survey of Philippine Business and Industry (IOSPBI)											
1. Trainings											
a. Task Force Training	1	1	-	-	-	1	1	-	-		
b. Second Level Training	1	1	-	-	-	1	1	-	-		
c. Third Level Training	1	1	-	-	-	1	1	-	-		
2. Preparation of Questionnaire Design	15,000	15,000	-	-	-	15,401	15,401	-	-		

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	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter		
3. Preparation of edit specifications by Form Type	-	-	-	-	-	1	1	-		
4. Distribution of Questionnaires	15,349	-	15,349	-	-	14,487	-	14,487		
5. Collection of Questionnaires	23,791	-	1,536	9,209	13,047	3,620	-	3,620		
2018 OCCUPATIONAL WAGES SURVEY (OWS)										
1. Statistical Tables	4	-	-	4	-	-	-	-		
2. Press Release	1	-	-	1	-	-	-	-		
3. Infographic Materials	1	-	-	1	-	-	-	-		
4. Conduct of Dissemination Forum (NCR & 4 RSSOs)	5	-	-	-	5	-	-	-		
2017/2018 INTEGRATED SURVEY ON LABOR AND EMPLOYMENT (ISLE)										
1. Statistical Tables	102	-	-	102	-	-	-	-		
2. Press Release	2	-	-	2	-	-	-	-		
3. Infographic Materials	2	-	-	2	-	-	-	-		
4. Conduct of Dissemination Forum (NCR & 4 RSSOs)	5	-	-	-	5	5	-	-		
LABOR TURNOVER SURVEY (LTS)										
1. Statistical tables	20	5	5	5	5	10	5	5		
2. Press release	4	1	1	1	1	2	1	1		
B. LOCALLY-FUNDED PROJECTS										
2020 CENSUS OF POPULATION AND HOUSING (CPH)										
Pilot Census										
1. Pilot Census Questionnaires and Manuals										
a. Manuals	3	3	-	-	-	3	3	-		Finalized on 8 March 2019
b. Questionnaires (CPH Forms 1, 2, 3, 4 and 5)	5	5	-	-	-	5	5	-		Finalized on 1 March 2019
2. Data Consistency Check for Data Collection (CPH Forms 2, 3, 4 and 5)	4	4	-	-	-	4	4	-		Finalized on 22 February
3. Consolidated Pilot Report	1	-	-	-	1	-	-	-		
Actual Census										
1. Enumeration Area Reference File (EARF)	1	-	-	-	1	-	-	-		
2. Workload Analysis on Number of Households and Population by Region, Province,	1	-	-	-	1	-	-	-		
3. Manuals for Actual Census										
a. Enumerator's Manual	1	-	-	-	1	-	-	-		
b. Supervisor's Manual	1	-	-	-	1	-	-	-		
c. Field Operations Manual	1	-	-	-	1	-	-	-		
d. Questionnaires (CPH Forms 1, 2, 3, 4 and 5)	5	-	-	-	5	-	-	-		

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1	2	3	4	5	6	7	8	9	10	11	12
2022 CENSUS OF AGRICULTURE AND FISHERIES (CAF)											
1. Technical Report based on Focus Group Discussions and In-Depth Interviews											
a. Aquaculture	1	-	-	-	-	1	-	-	-		
b. Agriculture (Crops and Cropping Calendar)	1	-	-	-	-	1	-	-	-		
2018 UPDATING OF THE STATISTICAL BUSINESS REGISTER (CPBI-Phase1)											
1. Generation of the Final List of Establishments (LE)	1	-	1	-	-	-	1	-	1		
2. Generation of the Statistical Tables from the Final LE	27	-	-	-	27	-	-	-	-		
3. 2018 ULE Special Release	1	-	-	-	-	1	-	-	-		
4. LE Regional Brochure	18	-	-	-	-	18	-	-	-		
2018 Census of Philippine Business and Industry (CPBI) - Phase 2											
1. Generation of the 2018 CPBI Frame	1	1	-	-	-	-	1	1	-		Done, as extracted from the preliminary 2018 LE as of February 1, 2019
2. Generation/Selection of the 2018 CPBI Sample	60,000	60,000	-	-	-	-	64,978	64,978	-		Generated on February 22, 2019
3. 2018 CPBI Questionnaires	7	7	-	-	-	-	7	7	-		Finalized on March 6, 2019
4. 2018 CPBI Field Operations Manual	1	1	-	-	-	-	1	1	-		Finalized on March 6, 2019
5. 2018 CPBI Machine Processing Manual	1	-	-	-	1	-	-	-	-		
Provision of Survey Frame from the List of Establishments (LE)											
1. Generation of the 2018 IOSPBI Frame	1	1	-	-	-	-	1	1	-		Provided to SMD on February 22, 2019
2. Generation of the 2018 OSPBI Frame	1	1	-	-	-	-	1	1	-		Provided to SMD on February 8, 2019
3. Generation of the 2018 LTS Frame	1	1	-	-	-	-	1	1	-		Provided to SMD on February 14, 2019
MASTER SAMPLE IMPLEMENTATION AND MAINTENANCE FOR HOUSEHOLD-											
1. Generation of Sample for 2019 Quarterly LFS (Jan, Apr, Jul, and Oct)	4	1	1	1	1	1	2	1	1		Provided April 2019 LFS List of Samples to SMD on March 4, 2019
2. Generation of Sample for Quarterly Customer Expectation Survey (CES) (Apr 2019, Jul 2019, Oct 2019 and Jan 2020)	4	1	1	1	1	1	2	1	1		Provided April 2019 CES List of Samples to SMD on February 22, 2019

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1	2	4	5	6	7	8	9	10	11	12
3. Generation of Sample for 2019 Functional Literacy, Education and Mass Media Survey (FLEMMS)	1	1	-	-	-	1	1	-		Generated List of Samples for 2019 FLEMMS on February 11, 2019 but SMD advised CPCD not to transmit yet pending provision of budget for field operations.
4. Generation of Sample for 2019 National Information and Communications Technology Household Survey (NICTHS)	1	-	1	-	-	1	-	1		Generated List of Samples for 2019 NICTHS on April 10, 2019 but not yet transmitted to PSRTI (proponent) pending signing of MOA and approval of Survey Clearance.
5. Generation of Sample for 2019 Annual Poverty Indicators (APIS)	1	-	1	-	-	1	-	1		
6. Generation of Sample for 2020 Expanded National Nutrition Survey (ENNS)	1	-	-	1	-	-	-	-		
7. Generation of Sample for 2018 Survey on Overseas Filipinos (SOF)	1	-	-	1	-	-	-	-		
8. Maintenance of Sampling Frame and Quarterly Updating of SSU information	4	1	1	1	1	2	1	1		
DEVELOPMENT AND ENHANCEMENT OF THE DESIGN OF STATISTICAL FRAME INTEGRATING GEOSPATIAL INFORMATION										
2019 Geo-tagging of Building Structures to Develop Digital Building Footprints										
1. Number of Geo-tagged Enumeration Areas	36,369	-	27,277	9,092	-	25,045	-	25,045		Field operations still on-going. There are provinces that reported short of target in 2nd Quarter because of unexpected peace and order problems and climate disturbance (excessive heat) in some areas. The total physical target for the 2019 geo-tagged EAs will be revised to 38,905 EAs to include the carry-over of workload from 2018. Hence, the 3rd Quarter target will be revised to 11,628 EAs.

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1	2	3	4	5	6	7	8	9	10	11	12
2. Number of Processed Geo-tagged Enumeration Areas	93,781	-	46,890	46,891	-	-	-	-	-		<p>Due to the delay in approval of 2019 GAA for LFP on Geospatial, the conduct of training on map processing was not pushed through as scheduled because there was no assurance then of availability of funds for use in actual processing. The training started on a staggered basis only beginning end of May 2019.</p> <p>The target for 2019 will also be revised to 93,912 processed geo-tagged EAs; 52,416 processed EAs for 3rd Quarter and 41,496 processed EAs for 4th Quarter.</p>
III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES											
a. 2 Conduct of household-based surveys											
QUARTERLY LABOR FORCE SURVEY (LFS)											
Press Release, 35 days after the survey month											
2019 LFS (January, April, July, October)	4	1	1	1	1	1	2	1	1		
Generation of statistical tables	12	3	3	3	3	3	6	3	3		
Special Release, 6 months after the survey month											
2019 LFS (January, April); 2018 LFS (July, October)	4	1	1	1	1	1	2	1	1		
Generation of statistical tables, 6 months after the survey month	40	10	10	10	10	10	20	10	10		
Public Use File (PUF), 6 months after the survey month	4	1	1	1	1	1	2	1	1		
Statistical tables, 6 months after the survey month											
2019 LFS (January, April); 2018 LFS (July, October)	66	17	17	17	17	17	34	17	17		
Publication, 12 months after the survey month											
2018 LFS (Jan, April, July, October)	4	1	1	1	1	1	2	1	1		
Annualized LFS (2018 LFS based on 4th qtrs)	1	-	-	-	-	1	-	-	-		

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1	2	3	4	5	6	7	8	9	10	11
Generation of final tables - July 2019 LFS	17	-	-	-	17	-	17	-	17	
2018 SURVEY ON OVERSEAS FILIPINOS (SOF)										
1. Press Release, 6 months after the survey month	1	-	-	1	-	-	1	-	1	
Generation of tables	3	-	-	3	-	-	3	-	3	
2. Special Release, 8 months after the survey month	1	-	-	-	1	-	1	-	1	
Generation of tables	9	-	-	-	9	-	9	-	9	
3. Statistical tables, 8 months after the survey month	22	-	-	-	22	-	22	-	22	
4. Publication, 12 months after the survey month (2018 SOF)	1	-	-	-	1	-	-	-	-	
Generation of textual tables	10	-	-	-	10	-	-	-	-	
NATIONAL DISABILITY PREVALENCE SURVEY (NDPS 2016)										
1. Statistical Tables	30	-	-	30	-	-	30	-	30	
2. Press Release	1	-	-	1	-	-	1	-	1	
3. Public Use File (PUF)	1	-	-	-	1	-	-	-	-	
4. Final Report	1	-	-	-	1	-	-	-	-	
5. Data dissemination - National	1	-	-	1	-	-	1	-	1	
NATIONAL MIGRATION SURVEY 2017 (NMS 2017)										
1. Statistical Tables	33	-	-	-	33	-	-	-	-	
2. Press Release	1	-	-	-	1	-	-	-	-	
3. Public Use File (PUF)	1	-	-	-	1	-	-	-	-	
4. Final Report	1	-	-	-	1	-	-	-	-	
5. Data dissemination - National	1	-	-	-	-	1	-	-	-	
ANNUAL POVERTY INDICATOR SURVEY (APIS 2019)										
1. Statistical Tables	-	-	-	-	-	-	-	-	-	
2. Press Release	-	-	-	-	-	-	-	-	-	
3. Public Use File (PUF)	-	-	-	-	-	-	-	-	-	
4. Final Report	-	-	-	-	-	-	-	-	-	
2018 FAMILY INCOME AND EXPENDITURES SURVEY (FIES)										
1. Task Force Training on Data Processing	1	1	-	-	-	-	1	1	-	
2. Press Release	1	-	-	-	-	1	-	-	-	
2019 FUNCTIONAL LITERACY, EDUCATION AND MASS MEDIA SURVEY (FLEMMS)										
Trainings for Enumeration and Field Operations										
1. Training of Trainers (Central Office)	1	-	-	-	-	1	-	-	-	
2. Task Force Training (National)	1	-	-	-	-	1	-	-	-	
3. Second Level Trainings (Regional)	17	-	-	-	-	17	-	-	-	
4. Third Level Trainings (Provincial)	85	-	-	-	-	85	-	-	-	

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Enumeration and Field Supervision											
Household Questionnaires (FLEMMS Form 1)	42,000	-	-	-	-	42,000	-	-	-		
Individual Questionnaires (FLEMMS Form 2)	125,000	-	-	-	-	125,000	-	-	-		
Trainings for Manual and Machine Data Processors											
1. Training of Trainers (Central Office - Manual and machine Data Processing)	1	-	-	-	-	1	-	-	-		
2. Task Force Training (National - Manual and machine Data Processing)	1	-	-	-	-	1	-	-	-		
3. Second Level Trainings (Regional - Manual and machine Data Processing)	17	-	-	-	-	17	-	-	-		
4. Third Level Trainings (Provincial - Manual Data Processing)	86	-	-	-	-	86	-	-	-		
4. Fourth Level Trainings (Regional - Machine Data Processing)	17	-	-	-	-	17	-	-	-		
Manual and Machine Data Processing											
1. Manual Editing at Provincial Offices (POs)											
Household Questionnaires (FLEMMS Form 1)	42,000	-	-	-	-	42,000	-	-	-		
Individual Questionnaires (FLEMMS Form 2)	125,000	-	-	-	-	125,000	-	-	-		
2. Machine Data Processing at Regional Statistical Service Offices (RSSOs)											
1 Set of Files Per Province/District	86	-	-	-	-	86	-	-	-		
III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES											
a.3 Generation/Compilation of administrative-based statistics											
CONSTRUCTION STATISTICS FROM APPROVED BUILDING PERMITS											
1. Quarterly Special Releases											
4th quarter 2018 to 3rd quarter 2019 - 60 days after the ref quarter	4	1	1	1	1	4	2	1	1		
2. Annual Special Release - 9 months after the reference year											
2018 Annual Special Release	1	-	-	-	-	1	-	-	-		
FOREIGN TRADE STATISTICS											
1. Press Release (month), 40 days (both export & import) after the reference month	12	3	3	3	3	12	6	3	3		
2. Special Release (annual and semester)											
4 months after the reference year (annual final figure)	1	-	1	-	-	1	-	-	-		
3 months after the reference semester	1	-	-	1	-	1	-	-	-		
3. Publication, 12 months after the reference year (2018 IMTS e-book)	1	-	-	-	-	1	-	-	-		
4. Agricultural Trade Performance											
- Quarterly Special Release on Highlights in Agricultural Trade Performance; 3 months after the reference quarters	4	1	1	1	1	4	2	1	1		

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	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter		
	1	2	3	4	5	6	7	8	9	10
- Annual Special Release on Highlights in Agricultural Trade Performance; 10 months after the reference year	1	-	-	1	-	-	-	-	-	
COMMODITY FLOW IN THE PHILIPPINES (DOMSTAT)										
1. Special Releases (Quarterly) posted 90 days after the reference quarter	4	1	1	1	1	2	1	1		
2. Special Releases (Annual) posted 10 months after the reference year	1	-	-	1	-	-	-	-		
3. 2017 Commodity Flow Publications; 12 months after the reference year (6 books)	1	-	-	-	1	-	-	-		
GENERATION OF VITAL STATISTICS										
1. Special release (within 4 months after the printing of statistical tables by event)	7	1	1	1	4	2	1	1		
1.1 Generation of tables	28	4	4	4	16	8	4	4		
2. Fact Sheet (within 4 months after the printing of statistical tables by event)	7	1	1	1	4	2	1	1		
2.1 Generation of tables	28	4	4	4	16	8	4	4		
3. Vital Statistics Report (within two years after the reference period)	2	-	-	-	2	1	1	-		
4. Special Report on Series of Vital Events	42	7	4	5	26	13	9	4		
4.1 Generation of tables	2	-	-	-	2	1	1	-		
4.2 Special Report on Series of Vital Events	44	7	4	5	28	14	10	4		
LABSTAT UPDATES										
1. Publication	21	4	5	4	8	8	4	4		
2019 COMPILATION OF INDUSTRY STATISTICS ON LABOR AND EMPLOYMENT (CISLE)										
1. Publication	1	-	-	-	1	-	-	-		
DECENT WORK STATISTICS (DeWS)-PHILIPPINES 1990-2018										
1. Publication	1	-	-	1	-	-	-	-		
2. FX Files	99	-	-	99	-	-	-	-		
LABOR PRODUCTIVITY STATISTICS										
1. Statistical Tables	3	-	1	2	-	1	-	1		
2018 Statistical Indicators on Philippine Development (StatDev)										
1. Press Release	1	-	-	1	-	-	-	-		
2. Statistical Tables	16	-	-	16	-	-	-	-		
3. Infographic material	1	-	-	1	-	-	-	-		
2019 Factsheet on Women and Men										
1. Press Release	1	1	-	-	-	1	1	-		
2. Statistical Tables	1	1	-	-	-	1	1	-		

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Particulars	Physical Targets (Budget Year, 2019)					Accomplishments (Budget Year, 2019)			Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter		
1	2	4	5	6	7	8	9	10	11	12
SDG Watch										
1. Press Release	1	-	1	-	-	-	-	-		The Press Release and SDG Watch were already finalized in January 2019, however, it was not released in the SDG webpage pending the released of the Development of the SDG Indicators Report and the Press Conference on the Status of the Philippines on the SDGs
2. Statistical tables	1	-	1	-	-	-	-	-		
a.4 Generation/Estimation of secondary data										
First Semester 2018 Official Poverty Statistics										
1. Press Conference	1	-	1	-	-	1	-	1		
2. Press Release	1	-	1	-	-	1	-	1		
3. Statistical tables	1	-	1	-	-	1	-	1		
4. Infographic material	1	-	1	-	-	1	-	1		
III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES										
Conduct of Censuses and Surveys on the Agriculture, Industry and Services Sectors										
a. Farm Prices Survey (Crops, Livestock, Pesticides)										
- Annual Producer Price Index for Agriculture Report	1	-	-	-	1	-	-	-		
b. Wholesale Price Surveys (Wholesale Selling)	1,476	369	369	369	369	738	369	369		Refer to monthly statistical tables by commodity which were uploaded at the OpenSTAT
c. Retail Price Survey	756	189	189	189	189	378	189	189		Refer to monthly statistical tables by commodity which were uploaded at the OpenSTAT
d. Weekly Cereals and Fertilizer Price Monitoring (WCFPM)										
- Monthly report on Updates on Palay/Rice and Corn Prices	52	13	13	13	13	27	13	14		
- Monthly report on Updates on Fertilizer Price	12	3	3	3	3	6	3	3		

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	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter			
1	2	3	4	5	6	7	8	9	10	11	12
e. Weekly Price Watch											
- Weekly report on Updates on Price Situation of Selected Agricultural Commodities, by Commodity, by Trading Centers	52	13	13	13	13	27	14	13			Actual accomplishment included the third weekly report for December 2018 which was targeted to be released on 27 December 2018 but was posted on 14 January 2019
Conduct of Surveys on Fisheries											
1. Fisheries Situationer (Report)	4	1	1	1	1	2	1	1			
2. Fisheries Statistics of the Philippines (Handbook)	1	-	-	1	-	-	-	-			
Conduct of Surveys on Livestock and Poultry											
A. Backyard Livestock and Poultry Survey (BLPS)											
B. Commercial Livestock and Poultry Survey (CLPS)											
C. Survey of Slaughterhouses (SH) and Poultry Dressing Plants (PDP)											
D. Semi-Annual Survey Dairy Farms/Enterprises (SSDE)											
Publications, Reports and Statistical Tables Released and Disseminated											
> Annual Situation Report by Commodity											
1. Cattle	1	1	-	-	-	1	1	-			
2. Carabao	1	1	-	-	-	1	1	-			
3. Goat	1	1	-	-	-	1	1	-			
4. Swine	1	1	-	-	-	1	1	-			
5. Chicken	1	1	-	-	-	1	1	-			
6. Duck	1	1	-	-	-	1	1	-			
Quarterly Special Release by Commodity											
1. Cattle	4	1	1	1	1	2	1	1			
2. Carabao	4	1	1	1	1	2	1	1			
3. Goat	4	1	1	1	1	2	1	1			
4. Swine	4	1	1	1	1	2	1	1			
5. Chicken	4	1	1	1	1	2	1	1			
6. Chicken Egg	4	1	1	1	1	2	1	1			
7. Duck	4	1	1	1	1	2	1	1			
8. Duck Egg	4	1	1	1	1	2	1	1			
Annual Situation Report by Commodity											
1. Livestock and Poultry Statistics Handbook	1	-	-	1	-	-	-	-			
Conduct of Surveys on Palay, Corn and Other Crops											

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	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter		
1	3	4	5	6	7	8	9	10	11	12
Palay and Corn Production Survey										
1. Rice and Corn Situation and Outlook, 45 days after the reference quarter	1	1	-	-	-	1	1	-		- This will no longer be done for 2019 as this is redundant with a quarterly bulletin (approved by the DNS/INS) - Last release was for Oct-Dec 2018 (23 January 2019)
2. Palay and Corn Quarterly Bulletin, 60 days after the reference quarter	4	1	1	1	1	2	1	1		
3. Seasonally Adjusted Palay/Rice Production and Prices, 45 days after the reference quarter	4	1	1	1	1	2	1	1		
Palay and Corn Stocks Survey										
Rice and Corn Stocks Inventory, 45 days after the reference month	12	3	3	3	3	6	3	3		
Monthly Palay and Corn Situation Reporting System										
Updates on Palay and Corn Estimates, 15 days after the reference month	7	1	2	2	2	3	1	2		
Crops Production Survey										
1. Quarterly Bulletin - 60 days after the reference quarter										
1.1 Major Fruit Crops Quarterly Bulletin	4	1	1	1	1	2	1	1		
1.2 Major Vegetable and Root Crops Quarterly Bulletin	4	1	1	1	1	2	1	1		
1.3 Major Non-Food & Industrial Crops Quarterly Bulletin	4	1	1	1	1	2	1	1		
2. Annual Handbook										
2.1 Crops Statistics of the Philippines (5-years, National/Regional), 10 months after the reference year	1	-	-	-	1	-	-	-		
3. Other AgStat Reports:										
3.1 Selected Statistics on Agriculture 2019	1	-	-	1	-	-	-	-		
Agricultural Accounts and Indicators										
Number of Statistical publication/report disseminated										
1. Performance of Philippine Agriculture										
1.1 Quarterly Report with Statistical Tables	4	1	1	1	1	2	1	1		
1.2 Quarterly Press Releases	4	1	1	1	1	2	1	1		
1.3 Quarterly Infographics	4	1	1	1	1	2	1	1		
2. Regional Agricultural Production Accounts										
2.1 Annual Publication with Statistical Tables	1	-	1	-	-	1	-	1		
2.2 Infographics	1	-	1	-	-	1	-	1		

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 Organization Code (UACS):

Particulars	Physical Targets (Budget Year, 2019)					Accomplishments (Budget Year, 2019)			Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter		
1	2	3	4	5	6	7	8	9	10	11
3. Updated Production Costs and Returns for Selected Agricultural Commodities										
3.1 Annual Publication with Statistical Tables for Part I: Palay and Corn	1	-	-	-	-	1	-	-	-	
3.2 Annual Publication with Statistical Tables for Part II: Other Commodities	1	-	-	1	-	-	-	-		
4. Agricultural Indicators System -National										
4.1 Modular Reports with Statistical Tables	12	-	-	4	8	-	-	-		
5. Agricultural Indicators System -International										
5.1 Publication with Statistical Tables	1	-	-	-	1	-	-	-		
6. Publication on Supply Utilization Accounts of Selected Agricultural Commodities with Statistical Tables	1	-	-	-	1	-	-	-		
7. Food Balance Sheet Report with Statistical Tables	1	-	-	-	1	-	-	-		
8. Publication on Commodity Fact Sheets	1	-	-	-	1	-	-	-		
Farm Economic Surveys										
1. Publication on Trends in Agricultural Wage Rates with Statistical Tables	1	-	-	-	1	-	-	-		
1.1 Press Release	1	-	-	-	1	-	-	-		
1.2 Infographics	1	-	-	-	1	-	-	-		
Number of data dissemination fora conducted										
1. National Accounts of the Philippines	4	1	1	1	1	2	1	1		
2. Mineral Asset Accounts	1	-	-	-	1	-	-	-		
3. Gross Regional Domestic Product	17	-	17	-	-	17	-	17		
4. Philippine Ocean Economy Satellite Accounts	1	-	-	-	1	-	-	-		
5. Compendium of Philippine Environment Statistics 2016	1	-	-	-	1	1	1	-		
6. BIMP-EAGA	1	-	-	-	1	-	-	-		
Number of Statistical publication/report disseminated	53	11	17	14	11	30	11	19		
1. Quarterly Economic Indicators										
1.1 Quarterly Report with Statistical Tables	4	1	1	1	1	2	1	1		
1.2 Quarterly Press Releases	4	1	1	1	1	2	1	1		
1.3 Quarterly Infographics	4	1	1	1	1	2	1	1		
2. National Accounts of the Philippines										
2.1 Quarterly Report with Statistical Tables	4	1	1	1	1	2	1	1		
2.2 Quarterly Press Releases	4	1	1	1	1	2	1	1		
2.3 Quarterly Infographics	4	1	1	1	1	2	1	1		
3. Seasonally Adjusted National Accounts of the Philippines	4	1	1	1	1	2	1	1		
4. Consolidated Income and Outlay Accounts										
4.1 Report with Statistical Tables	1	-	1	-	-	1	-	1		
4.2 Press Release	1	-	1	-	-	1	-	1		
4.3 Infographics	1	-	1	-	-	1	-	1		
5. Foreign Investments										
5.1 Quarterly Report with Statistical Tables	4	1	1	1	1	2	1	1		
5.2 Quarterly Press Releases	4	1	1	1	1	2	1	1		
5.3 Quarterly Infographics	4	1	1	1	1	2	1	1		

2019 QUARTERLY PHYSICAL REPORT OF OPERATIONS

BAR No. 1

Department : National Economic and Development Authority

Agency : Philippine Statistics Authority

Operating Unit

Organization Code (UACS)

Particulars	Physical Targets (Budget Year, 2019)					Accomplishments (Budget Year, 2019)			Variance	Remarks	
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter			
1	2	3	4	5	6	7	8	9	10	11	12
6. GRDP											
6.1 Report with Statistical Tables	1	-	1	-	-	-	1	-	1		
6.2 Press Release	1	-	1	-	-	-	1	-	1		
6.3 Infographics	1	-	1	-	-	-	1	-	1		
7. GRDE											
7.1 Report with Statistical Tables	1	-	-	1	-	-	1	-	1		
7.2 Press Release	1	-	-	1	-	-	1	-	1		
7.3 Infographics	1	-	-	1	-	-	1	-	1		
8. Quarterly Infographics on Various Sectors of the Expenditure Accounts	4	1	1	1	1	1	1	1	-		
9. Compendium of Philippine Environment Statistics 2016	1	1	-	-	-	-	2	1	1		
B. STATISTICAL POLICY AND COORDINATION PROGRAM											
1. Outcome Indicators											
1.1 Percentage of survey proponents that gave feedback on SSRCS recommendations	75%	75%	75%	75%	75%	75%	93%	100%	86%		
1.2 Average number of working days surveys are reviewed and cleared	10 working days	10 working days	10 working days	10 working days	10 working days	10 working days	7 working days	7 working days	7 working days		
2. Output Indicators											
2.1 Number of statistical advocacy programs conducted	4	1	1	1	1	1	2	1	1		
2.2 Number of new/updated statistical classifications systems	4	1	1	1	1	1	1	-	1		
2.3 Number of participants from LGUs and national government agencies provided with training on statistical classification systems	80	20	20	20	20	20	123	103	20		
2.4 Number of statistical policies prepared, approved by the PSA Board and disseminated	2	-	1	-	-	1	8	1	7		
3. PSA Board Resolution											
3.1 Core Regional SDG Indicators	1	-	1	-	-	-	-	-	-		The Core Regional SDG Indicators was set to be approved by the PSA Board on the 3rd Quarter Meeting
3.2 SDG Indicators Data Reporting Flow	1	-	-	-	-	1	-	-	-		
C. CIVIL REGISTRATION PROGRAM											
1. Outcome Indicators											
1.1 Percentage of civil registry documents which can be accessed by public through an online system	90%	90%	90%	90%	90%	90%	90%	90%	90%		
1.2 Satisfaction rating by the public of the Civil Registration Services	77%	77%	77%	77%	77%	77%	85%	85%	85%		
2. Output Indicators											
2.1 Number of servicing outlets maintained	40	40	40	40	40	40	40	40	40		
2.2 Number of Local Civil Registrars (LCRs) who are trained in laws, regulations and system on civil registration	100	25	25	25	25	25	100	75	25		
2.3 Percentage of civil registry applications issued/completed within prescribed time frame	92%	92%	92%	92%	92%	92%	93%	93%	93%		
Percentage of request for civil registry documents granted within the prescribed	92%	92%	92%	92%	92%	92%	93%	93%	93%		



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	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter			
1	2	3	4	5	6	7	8	9	10	11	12
1. Document requests, converted (95% of the total converted requests released within 2-hours)	95%	96%	95%	95%	95%	96%	96%	96%			
a. Number of document requests released within 2-hours	10,469,475	2,722,038	3,036,200	2,617,250	2,083,980	12,158,190	5,702,275	6,456,915			
b. Number of document requests, converted	11,620,500	2,865,300	3,196,000	2,755,000	2,204,200	12,632,809	5,925,970	6,706,839			
2. Certificate of No Marriage (CENOMAR) document requests, converted (95% of the CENOMAR requests released within 4 working days)	95%	95%	95%	85%	95%	100%	100%	99%			
a. At least 95% of total number of CENOMAR document requests are processed and released within 4 working days	925,585	249,850	277,685	212,800	185,250	1,285,825	593,194	692,631			
b. Number of CENOMAR document requests	974,300	263,000	292,300	224,000	195,000	1,292,261	595,392	696,869			
3. Document requests, unconverted (90% of the total unconverted requests released within 10 working days)	90%	90%	90%	90%	90%	96%	96%	96%			
a. At least 90% of total number of document requests are processed and released within 10 working days	337,500	85,500	90,000	85,500	78,500	182,923	87,106	95,817			
b. Number of document requests, unconverted	375,000	95,000	100,000	95,000	86,000	191,379	91,133	100,246			
4. Document requests for annotated documents on court decrees, legal instruments, RA 9348/10172 and supplemental report, unconverted (80% of the total unconverted requests released within 10 working days)	80%	80%	80%	80%	80%	94%	97%	90%			
a. At least 80% of total number of annotated document requests with complete requirements are processed and released within 10 working days	321,120	84,000	80,000	77,200	79,920	242,824	141,911	100,913			
b. Number of annotated document requests	401,400	105,000	100,000	96,500	99,900	258,198	146,123	112,075			
5. Petitions for administrative amendments of civil registry entries (RA 9048/10172) processed and released within a prescribed timeframe	85%	80%	85%	85%	85%	80%	77%	80%			
a. At least 85% of total number of petitions with complete requirements filed are processed and released within one (1) month from the date of filing	116,519	28,515	29,152	31,312	27,540	70,469	38,816	31,653			
b. Number of RA 9048/RA 10172 petitions received	137,081	33,547	34,296	36,838	32,400	87,631	50,430	37,201			
Number of civil registration transactions completed	14,000,000	3,840,000	4,088,000	3,416,000	2,866,000	13,153,799	5,567,706	5,586,084			
Locally-Funded Projects -Civil Registration Program											
Unified Multi-Purpose ID (UMID) System- Central Verification and Enrollment Agency Component											
1. SSS enrolled records											
1.1 Total number of records for card issuance	2,000,000	600,000	400,000	500,000	500,000	958,898	500,653	458,245			
1.2 Total number of records processed	2,000,000	600,000	400,000	500,000	500,000	972,648	508,887	463,761			
2. GSIS enrolled records											
2.1 Total number of records for card issuance	60,000	18,000	12,000	15,000	15,000	48,769	24,864	23,905			
2.2 Total number of records processed	100,000	30,000	20,000	25,000	25,000	75,146	38,076	37,071			
National ID System											
1. No. of consultative meetings conducted	48	19	29	-	-	48	19	29			
2. No. of workshops conducted	5	4	1	-	-	6	5	1			

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	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter		
3. Number of reports on the conduct of consultative meetings and outputs from workshops consolidated	40	24	15	-	-	30	14	16		
4. Number of major procurement blocks with completed documentary requirements for procurement	1	1	-	-	-	1	1	-		
Prepared by:						Approved by:				
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