

BAR No. 1									
2019 QUARTERLY PHYSICAL REPORT OF OPERATIONS									
Department		: National Economic and Development Authority							
Agency		: Philippine Statistics Authority							
Operating Unit									
Organization Code (UACS)									
Particulars	Physical Targets (Budget Year, 2019)					Accomplishments (Budget Year, 2019)		Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter		
1	3	4	5	6	7	8	9	13	14
2.1 Monthly General Wholesale Price Index (GWPI) - 30 days for NCR; 45 days for AONCR after the reference month	12	3	3	3	3	4	4		Actual accomplishment included the monthly series for October 2018 which was targeted to be released on 14 December 2018 but was posted on 11 January 2019
2.2 Monthly General Retail Price Index (GRPI)- 30 days after the reference month	12	3	3	3	3	4	4		Actual accomplishment included the monthly series for November 2018 which was targeted to be released on 28 December 2018 but was posted on 10 January 2019
2.3 Monthly Construction Materials Wholesale Price Index (CMWPI) - 15 days after the reference month	12	3	3	3	3	3	3		
2.4 Monthly Construction Materials Retail Price Index (CMRPI) - 15 days after the reference month	12	3	3	3	3	3	3		
3. Monthly CPI for Bottom 30% Income Group - 20 days after the reference month	12	3	3	3	3	4	4		Actual accomplishment included the monthly series for November 2018 which was released on 12 January 2019
B. LOCALLY-FUNDED PROJECTS									
2017 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)									
1. Special Releases for establishments with total employment of 20 and over by 3-digit 2009 PSIC - Preliminary Results for 18 sectors and 1 economy-wide	19	-	12	6	1	-	-		
A Agriculture, Forestry and Fishing (Sector A)	1	-	-	1	-	-	-		
B Mining and Quarrying (Sector B)	1	-	1	-	-	-	-		
C Manufacturing (Sector C)	1	-	-	1	-	-	-		
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)	1	-	1	-	-	-	-		

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E Water Supply, Waste Management and Remediation Activities (Sector E)	1	-	1	-	-	-	-		
F Construction (Sector F)	1	-	-	1	-	-	-		
G Wholesale and Retail Trade (Sector G)	1	-	-	1	-	-	-		
H Transport and Storage (Sector H)	1	-	1	-	-	-	-		
I Accommodation and Food Services Activities (Sector I)	1	-	1	-	-	-	-		
J Information and Communication (Sector J)	1	-	-	1	-	-	-		
K Financial and Insurance Activities (Sector K)	1	-	1	-	-	-	-		
L Real Estate (Sector L)	1	-	1	-	-	-	-		
M Professional, Scientific and Technical Activities (Sector M)	1	-	1	-	-	-	-		
N Administrative and Support Service Activities (Sector N)	1	-	-	1	-	-	-		
P Private Education (Sector P) delete	1	-	1	-	-	-	-		
Q Human Health and Social Work Activities (Sector Q)	1	-	1	-	-	-	-		
R Arts, Entertainment and Recreation (Sector R)	1	-	1	-	-	-	-		
S Other Service Activities (Sector S)	1	-	1	-	-	-	-		
Economy-wide	1	-	-	-	1	-	-		
2. Special Releases for all establishments, establishments with total employment of 20 and over and TE less than 20 at 3digit 2009 PSIC - Final results for 18 sectors and 1 economy-wide	19	-	-	11	8	-	-		
A Agriculture, Forestry and Fishing (Sector A)	1	-	-	-	1	-	-		
B Mining and Quarrying (Sector B)	1	-	-	1	-	-	-		
C Manufacturing (Sector C)	1	-	-	-	1	-	-		
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)	1	-	-	-	1	-	-		
E Water Supply, Waste Management and Remediation Activities (Sector E)	1	-	-	1	-	-	-		
F Construction (Sector F)	1	-	-	-	1	-	-		
G Wholesale and Retail Trade (Sector G)	1	-	-	-	1	-	-		
H Transport and Storage (Sector H)	1	-	-	1	-	-	-		
I Accommodation and Food Services Activities (Sector I)	1	-	-	1	-	-	-		
J Information and Communication (Sector J)	1	-	-	-	1	-	-		
K Financial and Insurance Activities (Sector K)	1	-	-	1	-	-	-		
L Real Estate (Sector L)	1	-	-	1	-	-	-		
M Professional, Scientific and Technical Activities (Sector M)	1	-	-	1	-	-	-		
N Administrative and Support Service Activities (Sector N)	1	-	-	-	1	-	-		
P Private Education (Sector P)	1	-	-	1	-	-	-		
Q Human Health and Social Work Activities (Sector Q)	1	-	-	1	-	-	-		

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B. LOCALLY-FUNDED PROJECTS									
2020 CENSUS OF POPULATION AND HOUSING (CPH)									
Pilot Census									
1. Pilot Census Questionnaires and Manuals									
a. Manuals	3	3	-	-	-	3	3		Finalized on 8 March 2019
b. Questionnaires (CPH Forms 1, 2, 3, 4 and 5)	5	5	-	-	-	5	5		Finalized on 1 March 2019
2. Data Consistency Check for Data Collection (CPH Forms 2, 3, 4 and 5)	4	4	-	-	-	4	4		Finalized on 22 February
3. Consolidated Pilot Report	1				1				
Actual Census									
1. Enumeration Area Reference File (EARF)	1	-	-	-	1	-	-		
2. Workload Analysis on Number of Households and Population by Region, Province,	1	-	-	-	1	-	-		
3. Manuals for Actual Census									
a. Enumerator's Manual	1	-	-	-	1	-	-		
b. Supervisor's Manual	1	-	-	-	1	-	-		
c. Field Operations Manual	1	-	-	-	1	-	-		
d. Questionnaires (CPH Forms 1, 2, 3, 4 and 5)	5	-	-	-	5	-	-		
2022 CENSUS OF AGRICULTURE AND FISHERIES (CAF)									
1. Technical Report based on Focus Group Discussions and In-Depth Interviews									
a. Aquaculture	1	-	-	-	1	-	-		
b. Agriculture (Crops and Cropping Calendar)	1	-	-	-	1	-	-		
2018 UPDATING OF THE STATISTICAL BUSINESS REGISTER (CPBI-Phase1)									
1. Generation of the Final List of Establishments (LE)	1	-	1	-	-	-	-		
2. Generation of the Statistical Tables from the Final LE	27	-	-	27	-	-	-		
3. 2018 ULE Special Release	1	-	-	-	1	-	-		
4. LE Regional Brochure	18	-	-	-	18	-	-		

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2018 Census of Philippine Business and Industry (CPBI) - Phase 2									
1. Generation of the 2018 CPBI Frame	1	1	-	-	-	1	1		Done, as extracted from the preliminary 2018 LE as of February 1, 2019
2. Generation/Selection of the 2018 CPBI Sample	60,000	60,000	-	-	-	64,978	64,978		Generated on February 22, 2019
3. 2018 CPBI Questionnaires	7	7	-	-	-	7	7		Finalized on March 6, 2019
4. 2018 CPBI Field Operations Manual	1	1	-	-	-	1	1		Finalized on March 6, 2019
5. 2018 CPBI Machine Processing Manual	1	-	-	1	-	-			
Provision of Survey Frame from the List of Establishments (LE)									
1. Generation of the 2018 IOSPBI Frame	1	1	-	-	-	1	1		Provided to SMD on February 22, 2019
2. Generation of the 2018 QSPBI Frame	1	1	-	-	-	1	1		Provided to SMD on February 8, 2019
3. Generation of the 2018 LTS Frame	1	1	-	-	-	1	1		Provided to SMD on February 14, 2019
MASTER SAMPLE IMPLEMENTATION AND MAINTENANCE FOR HOUSEHOLD-									
1. Generation of Sample for 2019 Quarterly LFS (Jan, Apr, Jul, and Oct)	4	1	1	1	1	1	1		Provided April 2019 LFS List of Samples to SMD on March 4, 2019
2. Generation of Sample for Quarterly Customer Expectation Survey (CES) (Apr 2019, Jul 2019, Oct 2019 and Jan 2020))	4	1	1	1	1	1	1		Provided April 2019 CES List of Samples to SMD on February 22, 2019
3. Generation of Sample for 2019 Functional Literacy, Education and Mass Media Survey (FLEMMS)	1	1	-	-	-	1	1		Generated List of Samples for 2019 FLEMMS on February 11, 2019 but SMD advised CPCD not to transmit yet pending provision of budget for field operations.

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4. Generation of Sample for 2019 National Information and Communications Technology Household Survey (NICTHS)	1	-	1	-	-	-	-		Generated List of Samples for 2019 NICTHS on April 10, 2019 but not yet transmitted to PSRTI (proponent) pending signing of MOA and approval of Survey Clearance.
5. Generation of Sample for 2019 Annual Poverty Indicators (APIS)	1	-	1	-	-	-	-		
6. Generation of Sample for 2020 Expanded National Nutrition Survey (ENNS)	1	-	-	1	-	-	-		
7. Generation of Sample for 2018 Survey on Overseas Filipinos (SOF)	1	-	-	1	-	-	-		
8. Maintenance of Sampling Frame and Quarterly Updating of SSU information	4	1	1	1	1	1	1		
DEVELOPMENT AND ENHANCEMENT OF THE DESIGN OF STATISTICAL FRAME INTEGRATING GEOSPATIAL INFORMATION									
2019 Geo-tagging of Building Structures to Develop Digital Building Footprints									
1. Number of Geo-tagged Enumeration Areas	36,369	-	27,277	9,092	-	-	-		
2. Number of Processed Geo-tagged Enumeration Areas	93,781	-	46,890	46,891	-	-	-		
III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES									
a. 2 Conduct of household-based surveys									
QUARTERLY LABOR FORCE SURVEY (LFS)									
Press Release, 35 days after the survey month									
2019 LFS (January, April, July, October)	4	1	1	1	1	1	1		Press Release - March 7, 2019
Generation of statistical tables	12	3	3	3	3	3	3		
Special Release, 6 months after the survey month									
2019 LFS (January, April); 2018 LFS (July, October)	4	1	1	1	1	1	1		July 2018 LFS - Jan 31, 2019
Generation of statistical tables, 6 months after the survey month	40	10	10	10	10	10	10		July 2018 LFS - Jan 30, 2019
Public Use File (PUF), 6 months after the survey month									
	4	1	1	1	1	1	1		July 2018 LFS - Jan 31, 2019
Statistical tables, 6 months after the survey month									
2019 LFS (January, April); 2018 LFS (July, October)	68	17	17	17	17	17	17		Apr 2018 lfs -Feb 26, 2019
Publication, 12 months after the survey month									

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Annualized LFS (2018 LFS based on 4th qtrs)	1	-	-	-	1	-	-		
Generation of final tables - July 2019 LFS	17	-	-	17	-	-	-		
2018 SURVEY ON OVERSEAS FILIPINOS (SOF)									
1. Press Release, 6 months after the survey month	1	-	1	-	-	-	-		
Generation of tables	3	-	3	-	-	-	-		
2. Special Release, 8 months after the survey month	1	-	-	1	-	-	-		
Generation of tables	9	-	-	9	-	-	-		
3. Statistical tables, 8 months after the survey month	22	-	-	22	-	-	-		
4. Publication, 12 months after the survey month (2018 SOF)	1	-	-	1	-	-	-		
Generation of textual tables	10	-	-	10	-	-	-		
NATIONAL DISABILITY PREVALENCE SURVEY (NDPS 2016)									
1. Statistical Tables	18	-	18	-	-	-	-		
2. Press Release	1	-	1	-	-	-	-		
3. Public Use File (PUF)	1	-	-	1	-	-	-		
4. Final Report	1	-	-	1	-	-	-		
5. Data dissemination - National	1	-	1	-	-	-	-		
NATIONAL MIGRATION SURVEY 2017 (NMS 2017)									
1. Statistical Tables	33	-	-	33	-	-	-		
2. Press Release	1	-	-	1	-	-	-		
3. Public Use File (PUF)	1	-	-	1	-	-	-		
4. Final Report	1	-	-	1	-	-	-		
5. Data dissemination - National	1	-	-	-	1	-	-		
ANNUAL POVERTY INDICATOR SURVEY (APIS 2019)									
1. Statistical Tables	-	-	-	-	-	-	-		
2. Press Release	-	-	-	-	-	-	-		
3. Public Use File (PUF)	-	-	-	-	-	-	-		
4. Final Report	-	-	-	-	-	-	-		
2018 FAMILY INCOME AND EXPENDITURES SURVEY (FIES)									
1. Task Force Training on Data Processing	1	1	-	-	-	1	1		
2. Press Release	1	-	-	-	1	-	-		

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2019 FUNCTIONAL LITERACY, EDUCATION AND MASS MEDIA SURVEY (FLEMMS)									
Trainings for Enumeration and Field Operations									
1. Training of Trainers (Central Office)	1	-	-	-	1	-	-		
2. Task Force Training (National)	1	-	-	-	1	-	-		
3. Second Level Trainings (Regional)	17	-	-	-	17	-	-		
4. Third Level Trainings (Provincial)	86	-	-	-	86	-	-		
Enumeration and Field Supervision									
Household Questionnaires (FLEMMS Form 1)	42,000	-	-	-	42,000	-	-		
Individual Questionnaires (FLEMMS Form 2)	125,000	-	-	-	125,000	-	-		
Trainings for Manual and Machine Data Processors									
1. Training of Trainers (Central Office - Manual and machine Data Processing)	1	-	-	-	1	-	-		
2. Task Force Training (National - Manual and machine Data Processing)	1	-	-	-	1	-	-		
3. Second Level Trainings (Regional - Manual and machine Data Processing)	17	-	-	-	17	-	-		
4. Third Level Trainings (Provincial - Manual Data Processing)	86	-	-	-	86	-	-		
4. Fourth Level Trainings (Regional - Machine Data Processing)	17	-	-	-	17	-	-		
Manual and Machine Data Processing									
1. Manual Editing at Provincial Offices (POs)									
Household Questionnaires (FLEMMS Form 1)	42,000	-	-	-	42,000	-	-		
Individual Questionnaires (FLEMMS Form 2)	125,000	-	-	-	125,000	-	-		
2. Machine Data Processing at Regional Statistical Service Offices (RSSOs)									
1 Set of Files Per Province/District	86	-	-	-	86	-	-		
III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES									
a.3 Generation/Compilation of administrative-based statistics									
CONSTRUCTION STATISTICS FROM APPROVED BUILDING PERMITS									
1. Quarterly Special Releases									
4th quarter 2018 to 3rd quarter 2019 - 60 days after the ref quarter	4	1	1	1	1	1	1		
2. Annual Special Release - 9 months after the reference year									
2018 Annual Special Release	1	-	-	-	1	-	-		

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FOREIGN TRADE STATISTICS									
1. Press Release (month), 40 days (both export & import) after the reference month	12	3	3	3	3	3	3		
2. Special Release (annual and semester)									
4 months after the reference year (annual final figure)	1	-	1	-	-	-	-		
3 months after the reference semester	1	-		1	-	-	-		
3. Publication, 12 months after the reference year (2018 IMTS e-book)	1	-	-	-	1	-	-		
4. Agricultural Trade Performance									
- Quarterly Special Release on Highlights in Agricultural Trade Performance; 3 months after the reference quarters	4	1	1	1	1	1	1		
- Annual Special Release on Highlights in Agricultural Trade Performance; 10 months after the reference year	1	-	-	1	-	-	-		
COMMODITY FLOW IN THE PHILIPPINES (DOMSTAT)									
1. Special Releases (Quarterly) posted 90 days after the reference quarter	4	1	1	1	1	1	1		
2. Special Releases (Annual) posted 10 months after the reference year	1	-	-	1	-	-	-		
3. 2017 Commodity Flow Publication, 12 months after the reference year (e-book)	1	-	-	-	1	-	-		
GENERATION OF VITAL STATISTICS									
1. Special release (within 4 months after the printing of statistical tables by event)	5	1	1	1	2	1	1		
1.1 Generation of tables	12	4	4	4	-	-	-		
2. Fact Sheet (within 4 months after the printing of statistical tables by event)	5	1	1	1	2	1	1		
2.1 Generation of tables	18	4	4	4	6	3	3		
3. Vital Statistics Report (within two years after the reference period)	2	-	-	-	2	1	1		
Generation of tables	34	7	4	5	18	9	9		
4. Special Report on Series of Vital Events	2	-	-	-	2	1	1		
Generation of tables	36	7	4	5	20	10	10		
LABSTAT UPDATES									
1. Publication	21	4	5	4	8	4	4		

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b. Wholesale Price Surveys (Wholesale Selling)	1,476	369	369	369	369	369	369		Refer to monthly statistical tables by commodity which were uploaded at the OpenSTAT
c. Retail Price Survey	756	189	189	189	189	189	189		Refer to monthly statistical tables by commodity which were uploaded at the OpenSTAT
d. Weekly Cereals and Fertilizer Price Monitoring (WCFPM)									
- Monthly report on Updates on Palay/Rice and Corn Prices	52	13	13	13	13	13	13		
- Monthly report on Updates on Fertilizer Price	12	3	3	3	3	3	3		
e. Weekly Price Watch									
- Weekly report on Updates on Price Situationer of Selected Agricultural Commodities, by Commodity, by Trading Centers	52	13	13	13	13	14	14		Actual accomplishment included the third weekly report for December 2018 which was targeted to be released on 27 December 2018 but was posted on 14 January 2019
Conduct of Surveys on Fisheries									
1. Fisheries Situationer (Report)	4	1	1	1	1	1	1		
2. Fisheries Statistics of the Philippines (Handbook)	1	-	-	1	-	-	-		
Conduct of Surveys on Livestock and Poultry									
A. Backyard Livestock and Poultry Survey (BLPS)									
B. Commercial Livestock and Poultry Survey (CLPS)									
C. Survey of Slaughterhouses (SH) and Poultry Dressing Plants (PDP)									
D. Semi-Annual Survey Dairy Farms/Enterprises (SSDE)									
Publications, Reports and Statistical Tables Released and Disseminated									
> Annual Situation Report by Commodity									
1. Cattle	1	1	-	-	-	1	1		
2. Carabao	1	1	-	-	-	1	1		
3. Goat	1	1	-	-	-	1	1		
4. Swine	1	1	-	-	-	1	1		

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2. Annual Handbook									
2.1 Crops Statistics of the Philippines (5-years, National/Regional), 10 months after the reference year	1	-	-	-	1	-	-		
3. Other AgStat Reports:									
3.1 Selected Statistics on Agriculture 2019	1	-	-	1	-	-	-		
Agricultural Accounts and Indicators									
Number of Statistical publication/report disseminated									
1. Performance of Philippine Agriculture									
1.1 Quarterly Report with Statistical Tables	4	1	1	1	1	1	1		
1.2 Quarterly Press Releases	4	1	1	1	1	1	1		
1.3 Quarterly Infographics	4	1	1	1	1	1	1		
2. Regional Agricultural Production Accounts									
2.1 Annual Publication with Statistical Tables	1	-	1	-	-	-	-		
2.2 Infographics	1	-	1	-	-	-	-		
3. Updated Production Costs and Returns for Selected Agricultural Commodities									
3.1 Annual Publication with Statistical Tables for Part I: Palay and Corn	1	-	-	-	1	-	-		
3.2 Annual Publication with Statistical Tables for Part II: Other Commodities	1	-	-	1	-	-	-		
4. Agricultural Indicators System -National									
4.1 Modular Reports with Statistical Tables	12	-	-	4	8	-	-		
5. Agricultural Indicators System -International									
5.1 Publication with Statistical Tables	1	-	-	-	1	-	-		
6. Publication on Supply Utilization Accounts of Selected Agricultural Commodities with Statistical Tables									
6.1 Publication with Statistical Tables	1	-	-	-	1	-	-		
7. Food Balance Sheet Report with Statistical Tables									
7.1 Report with Statistical Tables	1	-	-	-	1	-	-		
8. Publication on Commodity Fact Sheets									
8.1 Publication with Statistical Tables	1	-	-	-	1	-	-		
Farm Economic Surveys									
1. Publication on Trends in Agricultural Wage Rates with Statistical Tables									
1.1 Press Release	1	-	-	-	1	-	-		
1.2 Infographics	1	-	-	-	1	-	-		
Number of data dissemination fora conducted									
1. National Accounts of the Philippines	4	1	1	1	1	1	1		
2. Mineral Asset Accounts	1	-	-	-	1	-	-		
3. Gross Regional Domestic Product	17	-	17	-	-	-	-		
4. Philippine Ocean Economy Satellite Accounts	1	-	-	-	1	-	-		

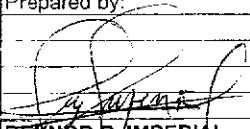
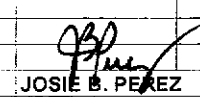
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2.3 Number of participants from LGUs and national government agencies provided with training on statistical classification systems	80	20	20	20	20	103	103		
2.4 Number of statistical policies prepared, approved by the PSA Board and disseminated	2		1		1	1	1		
3. PSA Board Resolution									
3.1 Core Regional SDG Indicators	1	-	1	-	-	-	-		
3.2 SDG Indicators Data Reporting Flow	1	-	-	-	1	-	-		
C. CIVIL REGISTRATION PROGRAM									
1. Outcome Indicators									
1.1 Percentage of civil registry documents which can be accessed by public through an online system	90%	90%	90%	90%	90%	90%	90%		
1.2 Satisfaction rating by the public of the Civil Registration Services	77%	77%	77%	77%	77%	85%	85%		
2. Output Indicators									
2.1 Number of servicing outlets maintained	40	40	40	40	40	40	40		
2.2 Number of Local Civil Registrars (LCRs) who are trained in laws, regulations and system on civil registration	100	25	25	25	25	75	75		
2.3 Percentage of civil registry applications issued/completed within prescribed time frame	92%	92%	92%	92%	92%	93%	93%		
Percentage of request for civil registry documents granted within the prescribed	92%	92%	92%	92%	92%	93%	93%		
1. Document requests, converted (95% of the total converted requests released within 2-hours)	95%	95%	95%	95%	95%	96%	96%		
a. Number of document requests released within 2-hours	10,469,475	2,722,035	3,036,200	2,617,250	2,093,990	5,702,275	5,702,275		
b. Number of document requests, converted	11,020,500	2,865,300	3,196,000	2,755,000	2,204,200	5,925,970	5,925,970		
2. Certificate of No Marriage (CENOMAR) document requests, converted (95% of the CENOMAR requests released within 4 working days)	95%	95%	95%	95%	95%	100%	100%		
a. At least 95% of total number of CENOMAR document requests are processed and released within 4 working days	925,585	249,850	277,685	212,800	185,250	593,194	593,194		
b. Number of CENOMAR document requests	974,300	263,000	292,300	224,000	195,000	595,392	595,392		
3. Document requests, unconverted (90% of the total unconverted requests released within 10 working days)	90%	90%	90%	90%	90%	96%	96%		
a. At least 90% of total number of document requests are processed and released within 10 working days	337,500	85,500	90,000	85,500	76,500	87,106	87,106		
b. Number of document requests, unconverted	375,000	95,000	100,000	95,000	85,000	91,133	91,133		

2019 QUARTERLY PHYSICAL REPORT OF OPERATIONS

Department : National Economic and Development Authority
 Agency : Philippine Statistics Authority
 Operating Unit
 Organization Code (UACS)

Particulars	Physical Targets (Budget Year, 2019)					Accomplishments (Budget Year, 2019)		Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter		
1	3	4	5	6	7	8	9	13	14
National ID System									
1. No. of consultative meetings conducted	19	19	-	-	-	19	19		
2. No. of workshops conducted	4	4	-	-	-	5	5		
3. Number of reports on the conduct of consultative meetings and outputs from workshops consolidated	24	24	-	-	-	14	14		
4. Number of major procurement blocks with completed documentary requirements for procurement	1	1	-	-	-	1	1		
Prepared by:						Approved by:			
 REYNOR B. IMPERIAL Director III, Planning and Management Service						 JOSIE B. PEREZ Assistant Secretary Deputy National Statistician Officer-in-Charge			