									BAR No. 1
	2019 Q	UARTERLY PHY	SICAL REPORT	OF OPERATIONS	§		£5		
Department	: National Econor	nic and Davolon	mont Authority						
Agency	: Philippine Statis		ment Authority						· · · · · · · · · · · · · · · · · · ·
Operating Unit		THE PROPERTY					<u> </u>	-	
Organization Code (UACS)									
							i		
Particulars		Physical Ta	argets (Budget Y	ear, 2019)		Accompli (Budget Y	ishments ear, 2019)		
T MISTORIAL S	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Variance	Remarks
1	3	4	5	6	7	8	9	13	14
Relevant and accessible statistics provided for evidence-based decision making									
					** *: **				
A. NATIONAL STATISTICS DEVELOPMENT PROGRAM							-		
Outcome Indicators									
1.1 Number of website visits									
	9,000,000	2,250,000	2,250,000	2,250,000	2,250,000	4,932,080	4,932,080		
1.2 Percentage of favorable feedback	95%	95%	95%	95%	95%	99.5%	99.5%		
2. Output Indicators									
2.1 Number of surveys and censuses conducted	38	38	38	38	38	38	38		 -
2.2 Percentage of completed within target timeline	80%	80%	80%	80%	80%	95%	95%		
2.3 Percentage of statistical products disseminated within the Advance Release	100%	100%	100%	100%	100%	100%	100%		
Calendar or prescribed period									
2.4 Number of data dissemination and fora conducted	33	1	19	1	12	1	1		
MONTHLY INTEGRATED SURVEY OF SELECTED INDUSTRIES (MISSI)									
1 Monthly Droce Beleases									
Monthly Press Releases Published 35 days after the reference month									
Jan. 2019- Dec. 2019 (2012=100)	12	3	3	3	3	2			
200 200 (2012 100)	12	3	3	3	3	3	3		
Annual Publication (9 months after the reference year)									
1.1 electronic publication (2016-2017)	1	-	-	1		0	-	· · · · · · · · · · · · · · · · · · ·	
2016-2017 Publication									
RODUCER PRICE SURVEY (PPS)									
NODUCETT RICE CONTENT (FFG)									
1. Monthly Press Releases		· · · · · · · · · · · · · · · · · · ·							
Published 30 days after the reference month						• • • • • • • • • • • • • • • • • • • •			
an. 2019- Oct. 2019 (2012=100)	12	3	3	3	3	3	3		
DICE INDICES									
RICE INDICES Monthly Press Releases									
1.1 CPI - 5 days after the reference month	12	3	3		2				
1.2 Seasonally Adjusted CPI - 5 days after the reference month	12	3	3	3	3 3	3	3		 -
	12			3	J	3			

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	2019 0	UARTERLY PH	YSICAL REPORT	OF OPERATION	S				
Donastmont			1 1 1 2						
Department			ment Authority	<u>'</u>					
Agency	: Philippine Statis	stics Authority							· - · · · · · · · · · · · · · · · · · ·
Operating Unit	<u> </u>								<u> </u>
Organization Code (UACS)									
						Accompl	ishments		
Particulars		Physical T	argets (Budget Y	'ear, 2019)			'ear, 2019)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Dom
raniculars	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Totai	1st Quarter	Variance	Remarks
1	3	4	5	6	7	8	9	13	14
2.1 Monthly General Wholesale Price Index (GWPI) - 30 days for NCR; 45 days for AONCR after the reference month	12	3	3	3	3	. 4			Actual accomplishment included the monthly series for October 2018 which was targeted to be released on 1 December 2018 but was posted on 11 January 2019
Monthly General Retail Price Index (GRPI)- 30 days after the reference month	12	3	3	3	3	4	4		Actual accomplishment included the monthly series for November 2018 which was targeted to be released on 28 December 2018 but was posted on 10 January 2019
Monthly Construction Materials Wholesale Price Index (CMWP!) - 15 days after the reference month	12	3	3	3	3	3	3		-
Monthly Construction Materials Retail Price Index (CMRPI) - 15 days after the reference month	12	3	3	3	3	3	3		
3. Monthly CPI for Bottom 30% Income Group - 20 days after the reference month	12	3	3	3	3	4	4		Actual accomplishment included the monthly series for November 2018 which was released on 12 January 2019
D. LOCALLY FUNDED DDO (SOTO							<u> </u>	<u> </u>	-
B. LOCALLY-FUNDED PROJECTS									
2047 ANNUAL CURVEY OF BUILDRINE BUILDINGS AND INDUSTRY (1977)							<u> </u>		
2017 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)					<u> </u> -				
Special Releases for establishments with total employment of 20 and over by 3-digit 2009 PSIC - Preliminary Results for 18 sectors and 1 economy-wide	19	-	12	6	1		•		
A Agriculture, Forestry and Fishing (Sector A)							<u> </u>	 	
	. 1	-	-	11	-	-		1	
B Mining and Quarrying (Sector B) C Manufacturing (Sector C)	1	-	1		-	<u> </u>	-	 	
Manufacturing (Sector C) Electricity, Gas, Steam and Air Conditioning Supply (Sector D)	1	•		1	-	-	-	1	
— Lieutidity, Gas, steath and Air Conditioning Supply (Sector D)	1	-	1	1	- 1	-] -	1	l .

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	2019 G	UARTERLY PH	SICAL REPORT	OF OPERATION	S				·
Donathrant	N-th-old	·	1		-			·	
Department	: National Econor		ment Authority				<u> </u>		·
Agency	: Philippine Statis	stics Authority							
Operating Unit									
Organization Code (UACS)			:					: 	
			i						
Particulars		Physical T	argets (Budget Y	ear, 2019)	 		ishments (ear, 2019)	Variance	Remarks
- dittodiais	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	variance	Neitharks
1	3	4	5	6	7	8	9	13	14
Water Supply, Waste Management and Remediation Activities	1	-	1		-	-	-		<u> </u>
(Sector E)	[1				
Construction (Sector F)	1	-	-	1	-	•	-		
Wholesale and Retail Trade (Sector G)	1	-	-	1	-	-	-		
Transport and Storage (Sector H)	1	-	1	<u>-</u>	-	-	-		
Accommodation and Food Services Activities (Sector I)	1	-	1		-	-	-		
Information and Communication (Sector J)	1	-		1	-	-	-		
Financial and Insurance Activities (Sector K)	1	-	1	-	-	-	•		
Real Estate (Sector L)	1	_	1	-	-	-	-		
Professional, Scientific and Technical Activities (Sector M)	1	-	1	-	-	-	-		
Administrative and Support Service Activities (Sector N)	1	-	-	1	-	-	-		
Private Education (Sector P) delete	1	-	1	-	-	•	-		
Human Health and Social Work Activities (Sector Q)	1	-	1	ı	-	-	-		
Arts, Entertainment and Recreation (Sector R)	1	-	1	-	-	-	_		
Other Service Activities (Sector S)	1	-	1	<u>-</u>	-		-		
conomy-wide	1	-	-	-	1		-		
Special Releases for all establishments, establishments with total employment of 20 and over and TE less than 20 at 3digit 2009 PSIC - Final results for 18 sectors and 1 economy-wide	19	· · · · · · · · · · · · · · · · · · ·	-	11	8		<u>-</u>		
									
Agriculture, Forestry and Fishing (Sector A)	1	-	-	-	1	-	-		
Mining and Quarrying (Sector B)	1	-	-	1			-		
Manufacturing (Sector C)	1	-	-		1	•	-		······································
Electricity, Gas, Steam and Air Conditioning Supply (Sector D)	1	-	-		1		-		
Water Supply, Waste Management and Remediation Activities (Sector E)	1	-	-	1	-	-	-		-
Construction (Sector F)	1	-	-	-	1	-	-		
Wholesale and Retail Trade (Sector G)	1	-		-	1	-	-		
Transport and Storage (Sector H)	1	-	•	1	-	-	-		
Accommodation and Food Services Activities (Sector I)	1		-	1	-	-	-		
Information and Communication (Sector J)	1		•		1		-		
Financial and Insurance Activities (Sector K)	1	-	-	1	-	•	-		
Real Estate (Sector L)	1	-	-	1	-		-		
Professional, Scientific and Technical Activities (Sector M)	1	_	-	1	•	•	-		
Administrative and Support Service Activities (Sector N)	1	-	-	_	1	-	-		
Private Education (Sector P)	1	_		1		-	-		
Human Health and Social Work Activities (Sector Q)	1	-	-	1		-	_]	

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	1	i	i					 	BAR No. 1
	2019 0	: QUARTERLY PHY	SICAL REPORT	OF OPERATION:	 S	<u> </u>			DAY 110. 1
	1							i	
Department	: National Econo	mic and Develop	ment Authority	· · · · · · · · · · · · · · · · · · ·					
Agency	: Philippine Stati			·					
Operating Unit									
Organization Code (UACS)									
		1	·	·		Accomp	ishments		
-		Physical Ta	argets (Budget Y	ear, 2019)			ear, 2019)		5
Particulars	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Variance	Remarks
1	3	4	5	6	7	8	9	13	14
S Other Service Activities (Sector S)	1	-	-	1	-	-	-		
Economy-wide	-	-	-	-	-	-	-		
Business Process Management (BPM)	1	-	-	-	1	-	-	ļ <u>.</u>	
			,					 	
2017 SURVEY ON INFORMATION AND COMMUNICATION TECHNOLOGY (SICT)									<u> </u>
Preliminary Release for CORE ICT Industries	1	_			1	1	-		<u></u> .
Economy-wide	1	-	-	-	1		-		
Business Process Management (BPM)	1	-	-	-	1	-	-		
2018 Input Output Survey of Philippine Business and Industry (IOSPBI)									
2010 Input Output out vey 011 Inapplies Busiless and Industry (100FBI)				\$					
1. Trainings								- 1	
a. Task Force Training	1	1	-	-	-	1	1		
b. Second Level Training	1	1	-	-	-	1	1	L	
c. Third Level Training	1	1	-	-	-	1	1 1 121	L	
Preparation of Questionnaire Design Preparation of edit specifications by Form Type	15,000	15,000	-	-	<u> </u>	15,401 1	15,401		
Distribution of Questionnaires	15,349	-	- 15,349	- -	-		- 1		
5. Collection of Questionnaires	23,791	-	1,535	9,209			-		
	20,.01		.,555	-,					
2018 OCCUPATIONAL WAGES SURVEY (OWS)	 							<u> </u>	
1. Statistical Tables	4	-	-	4	-	-	-		
2. Press Release	1	_	-	1	-	-	-		
3. Infographic Materials	1	-	_	1	_	-	-		
Conduct of Dissemination Forum (NCR & 4 RSSOs)	5		_	· · ·	5	-	_	<u> </u>	
2017/2018 INTEGRATED SURVEY ON LABOR AND EMPLOYMENT (ISLE)								1	
Statistical Tables	102	-	-	102	-		-		
2. Press Release	2	-	-	. 2	-		-		
3. Infographic Materials	2	-	-	2	-		-		
4. Conduct of Dissemination Forum (NCR & 4 RSSOs)	5	-	-	-	5	. 5	-		
N. C.									
LABOR TURNOVER SURVEY (LTS)			•			-			· · · · · · · · · · · · · · · · · · ·
Statistical tables	20	5	5	5	5	5	5	1	

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	mic and Develop	 ament_Authority	 					
: Philippine Statis	stics Authority	TIPOTE TO THE TOTAL THE TOTAL TO THE TOTAL TOTAL TO THE T						
		T						
	Physical Ta	argets (Budget Y	ear, 2019)				Variance	Remarks
Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	¥ananc.	iverial va
3_	4	5	66	7	. 8	9	13	14
	 							
 						-	:	<u> </u>
		 						† · · · · · · · · · · · · · · · · · · ·
3	3	-	-		3	3		Finalized on 8 March 201
5		-	-	-	5	5		Finalized on 1 March 201
4	4	-	-	-	4	4		Finalized on 22 February
1				1				
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1	-	-	-	1	-	-		· · · · · · · · · · · · · · · · · · ·
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		-						<u> </u>
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		<u>-</u>		101	<u>-</u>			<u> </u>
		<u> </u>		<u> </u>			···	
		1						<u> </u>
	3 3 5 4 1 1 1 1 5	Total 1st Quarter 3 4 3 3 3 5 5 5 4 4 4 1	Total 1st Quarter 2nd Quarter 3	3 3 3 1 5 5 5 1 1 1 1	Total 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 3 d Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 5 d Quarter 7 d Quarter	Physical Targets (Budget Year, 2019)	Total 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 3 4 5 6 7 8 9 3 4 5 6 7 8 9 3 3 - - - 3 3 3 5 5 5 - - - 5 5 5 4	Physical Targets (Budget Year, 2019)

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	2019 G	UARTERLY PHY	SICAL REPORT	OF OPERATION	Š				
Boundary of the Control of the Contr				<u> </u>					
Department	: National Econor		ment Authority	<u>l</u>					
Agency Operating Unit	: Philippine Statis	Stics Authority		r					
Organization Code (UACS)					-				
Organization code (OACS)				<u> </u>					
Particulars		Physical Ta	argets (Budget Y	ear, 2019)			ishments 'ear, 2019)	Variance	Remarks
i articulars	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Variance	ivelia k2
1	3	4	5	6	7	8	9	13	14
2018 Census of Philippine Business and Industry (CPBI) - Phase 2									
1. Generation of the 2018 CPBI Frame	1	1	-	-	-	1	1		Done, as extracted from the preliminary 2018 LE as of February 1, 2019
2. Generation/Selection of the 2018 CPBI Sample	60,000	60,000	-	-	-	64,978	64,978		Generated on February 22, 2019
3. 2018 CPBI Questionnaires	7	7	-	-	-	7	7		Finalized on March 6, 2019
4. 2018 CPBI Field Operations Manual	1	1	-		-	1	1		Finalized on March 6, 2019
5. 2018 CPBI Machine Processing Manual	1	-	-	1	-	-			
Provision of Survey Frame from the List of Establishments (LE)]								
Generation of the 2018 IOSPBI Frame	1	1	-	-	-	1	1		Provided to SMD on February 22, 2019
2. Generation of the 2018 QSPBI Frame	1	1	<u>-</u>	<u>-</u>	-	1	1		Provided to SMD on February 8, 2019
3. Generation of the 2018 LTS Frame	1	1		-	-	1	1		Provided to SMD on February 14, 2019
MASTER SAMPLE IMPLEMENTATION AND MAINTENANCE FOR HOUSEHOLD-									
Generation of Sample for 2019 Quarterly LFS (Jan, Apr, Jul, and Oct)	4	1	1	1	1	1	1		Provided April 2019 LFS Lis of Samples to SMD on Marc 4, 2019
2. Generation of Sample for Quarterly Customer Expectation Survey (CES) (Apr 2019, Jul 2019, Oct 2019 and Jan 2020))	4	1	1	1	1	1	1		Provided April 2019 CES List of Samples to SMD on February 22, 2019
Generation of Sample for 2019 Functional Literacy, Education and Mass Media Survey (FLEMMS)	1	1	-	-	-	1	1		Generated List of Samples 2019 FLEMMS on February 11, 2019 but SMD advised CPCD not to transmit yet pending provision of budget for field operations.

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	2019 C	UARTERLY PH	SICAL REPORT	OF OPERATION	S				
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Department	: National Econor		ment Authority	<u> </u>					
Agency	: Philippine Statis	Stics Authority	:						<u> </u>
Operating Unit Organization Code (UACS)									<u> </u>
Organization code (ORCS)				<u> </u>					
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		Physical T	argets (Budget Y	ear, 2019)			ishments ′ear, 2019)	Variance	Remarks
Particulars Particulars	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	variance	Nemarks
1	3	4	5	6	7	8	9	13	14
Generation of Sample for 2019 National Information and Communications Technology Household Survey (NICTHS)	1	<u>-</u>	1	-	-				Generated List of Samp 2019 NICTHS on April 1 2019 but not yet transmi to PSRTI (proponent) pending singing of MOA
						 .			approval of Survey Clearance
5. Generation of Sample for 2019 Annual Poverty Indicators (APIS)	1		1	-	-	•	-	·	
6. Generation of Sample for 2020 Expanded National Nutrition Survey (ENNS)	1			1	_	-	-		
7. Generation of Sample for 2018 Survey on Overseas Filipinos (SOF)	1	-	-	1		-	-		
8. Maintenance of Sampling Frame and Quarterly Updating of SSU information	4	1	1	1	1	1	1	<u> </u>	
DEVELOPMENT AND ENHANCEMENT OF THE DESIGN OF STATISTICAL FRAME INTEGRATING GEOSPATIAL INFORMATION									
2019 Geo-tagging of Building Structures to Develop Digital Building Footprints									
Number of Geo-tagged Enumeration Areas	36,369		27,277	9,092	-	_			
Number of Processed Geo-tagged Enumeration Areas	93,781	-	46,890	46,891	_				
III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES									
a. 2 Conduct of household-based surveys									
W. W. COLLEGE OF HOMOGRAPH BUILDING ON TOTAL			 						
QUARTERLY LABOR FORCE SURVEY (LFS)									
Press Release, 35 days after the survey month									Bassa Bala - 11
2019 LFS (January, April, July, October)	4	3	3			1	 		Press Release - March
Generation of statistical tables	12	3	3	<u> </u>	3			<u> </u>	
Special Release, 6 months after the survey month									
2019 LFS (January, April); 2018 LFS (July, October)	4	1	1			1			July 2018 LFS - Jan 31
Generation of statistical tables, 6 months after the survey month	40	10	10	10	10	10	10	(July 2018 LFS - Jan 30
Public Use File (PUF), 6 months after the survey month				4	1		4		July 2018 LFS - Jan 31
	4	1	1	1	1-1	<u> </u>	1		July 2010 LFS - Jah 31
Statistical tables, 6 months after the survey month									Apr 2018 ifs -Feb 26,
2019 LFS (January, April); 2018 LFS (July, October)	68	17	17	17	· 17	17	17		

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	2019 Q	UARTERLY PH	SICAL REPORT	OF OPERATIONS	S				
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Department	: National Econor		ment Authority	<u> </u>					
Agency	: Philippine Statis	stics Authority							
Operating Unit			!						
Organization Code (UACS)									
						:			
Particulars		Physical T	argets (Budget Y	ear, 2019)	Accomplishments (Budget Year, 2019)			Variance	
Farticulars	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Variance	Remarks
1	3	4	5	6	7	8	9	13	14
Annualized LFS (2018 LFS based on 4th qtrs)									
Generation of final tables - July 2019 LFS	1		-		1	-	-	 	
Generation of final tables - July 2019 EPS	17	-	-	17	-		-		· · · <u>- · · </u>
2018 SURVEY ON OVERSEAS FILIPINOS (SOF)									
Press Release, 6 months after the survey month	1	-	1	_	-	-	_	-	
Generation of tables	3	-	3	-	_	-			
2. Special Release, 8 months after the survey month	- 1	-		1	_				
Generation of tables	9	-	-	9	<u>-</u>	-			
3. Statistical tables, 8 months after the survey month	22	_	-	22	_		-		
Publication, 12 months after the survey month (2018 SOF)	1	· · · · · · · · · · · · · · · · · · ·	_	1	-	-	-		1 111 - 111 - 111
Generation of textual tables	10	-	-	10	-	-	-		<u>-</u>
					·				
NATIONAL DISABILITY PREVALENCE SURVEY (NDPS 2016)									
1. Statistical Tables	18	-	18	1	• .	•	-		
2. Press Release	1		1	-	-	•	-		
3. Public Use File (PUF)	1		-	1	-	-	-		
4. Final Report	1	-	-	1	-	-	-		
5. Data dissemination - National	1	-	1	-	-	-	-		
LATIONAL MICRATION SUBVEY 2047 (MMC 2047)									
IATIONAL MIGRATION SURVEY 2017 (NMS 2017) I. Statistical Tables				60			<u> </u>	1	
2. Press Release	33	.	-	33	-	-	-	ļ l -	
z. Press Release 3. Public Use File (PUF)	1			1	-	-	•		<u> </u>
4. Final Report	1	<u> </u>	-	1	-	•	-		
5. Data dissemination - National	1	<u>-</u>		1 [- 1	-	<u>-</u>	 	
. Data discontinuation - reactional		 			1	-	-		
NNUAL POVERTY INDICATOR SURVEY (APIS 2019)				···-					
Statistical Tables	_	_	-	-		_	-		
Press Release		_	-	-		-	-	 	
Public Use File (PUF)	-	- .			-	-		 	
Final Report									
I alai Noport	-	•		-	-	-	-	 	
018 FAMILY INCOME AND EXPENDITURES SURVEY (FIES)								 	
Task Force Training on Data Processing	1	1		·····	-	1	1	 	
2. Press Release	1	-	-	-	1		-		
					<u>' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' </u>	-			· · · · · · · · · · · · · · · · · · ·

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	2019 Q	UARTERLY PHY	SICAL REPORT	OF OPERATION	S				
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	National Econon		ment Authority						
Agency <u>:</u>	Philippine Statis	tics Authority			<u> </u>	, <u>.</u>			
Operating Unit						i			
Organization Code (UACS)			•			1			,,, ,,
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		Physical Ta	argets (Budget Y	ear, 2019)		Accompli (Budget Y		, . l	Dam. I
Particulars —	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Variance	Remarks
1	3	4	5	6	7	8	9	13	14
019 FUNCTIONAL LITERACY, EDUCATION AND MASS MEDIA SURVEY (FLEMMS)									
								-	
Trainings for Enumeration and Field Operations					 				
. Training of Trainors (Central Office)	1			-	1				
. Task Force Training (National)	1	<u> </u>		-	1	-		ļ	
Second Level Trainings (Regional)	17	-	-		17	-	•		<u> </u>
. Third Level Trainings (Provincial)	86		-	_	86	-	•		
numeration and Field Supervision									
Household Questionnaires (FLEMMS Form 1)	42,000	•	-	*	42,000	-	-		
Individual Questionnaires (FLEMMS Form 2)	125,000	-		-	125,000	-	-		
Frainings for Manual and Machine Data Processors									
Training of Trainors (Central Office - Manual and machine Data Processing)	1		-		1		_		-
2. Task Force Training (National - Manual and machine Data Processing)	1		-		1				
B. Second Level Training (Regiona - Manual and machine Data Processing)					17		<u> </u>		
S. Second Level Trainings (Regiona - Manual and machine Data Processing)	17	-			86				
. Third Level Trainings (Provincial - Manual Data Processing)	86	-		-	17				
Fourth Level Trainings (Regional - Machine Data Processing)	17		-		1		-		<u> </u>
Nanual and Machine Data Processing									
. Manual Editing at Provincial Offices (POs)									
Household Questionnaires (FLEMMS Form 1)	42,000	-		-	42,000				
Individual Questionnaires (FLEMMS Form 2)	125,000	-	-	-	125,000	-	•		
Marking Data December at Decimal Challetted Consider Office (DOCC)									
Machine Data Processing at Regional Statistical Service Offices (RSSOs)					00		<u> </u>	 	
1 Set of Files Per Province/District	86	-	-		86	<u> </u>	-		
I. OPERATIONS - STATISTICAL INFORMATION AND SERVICES									
a.3 Generation/Compilation of administrative-based statistics									
ONETDIATION STATISTICS EDOM ADDROVED BUILDING BEDINGS								-	
ONSTRUCTION STATISTICS FROM APPROVED BUILDING PERMITS . Quarterly Special Releases						****		 	
. Quarterly opedial Releases			1	1	1	4	1	1	
th quarter 2018 to 3rd quarter 2019 - 60 days after the ref quarter	4	1	1	<u> </u>		1	<u> </u>	1	
Annual Special Release - 9 months after the reference year					-		 	1	
	1		_	-	1		-	 	
2018 Annual Special Release	11			<u> </u>	1			<u> </u>	

		 							BAR No. 1
	2019 G	UARTERLY PHY	SICAL REPORT	OF OPERATION:	S				
- All Market - All All All All All All All All All A									
Department	: National Econor		ment Authority						
Agency	: Philippine Statis	stics Authority							
Operating Unit									
Organization Code (UACS)									
Particulars		Physical Ta	rgets (Budget Y	ear, 2019)	,	Accompli (Budget Y		Variance	Remarks
Fatticulars	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter		Keillaiks
t t	3	4	5	6	7	. 8	. 9	13	14
OREIGN TRADE STATISTICS									
1. Press Release (month), 40 days (both export & import) after the	12	3	3	3	3	3	3		
reference month					 		<u> </u>		
Special Release (annual and semester)	ļ								
Special Release (annual and semester) 4 months after the reference year (annual final figure)	1				_				
	7	-			-				
3 months after the reference semester	1	_		1	-	-			
									
3. Publication, 12 months after the reference year (2018 IMTS e-book)	1	-	-	-	1	-	-		
Agricultural Trade Performance									
 Quarterly Special Release on Highlights in Agricultural Trade Performance; 3 months after the reference quarters 	4	1	1	1	1	1	1		
Annual Special Release on Highlights in Agricultural Trade Performance; 10 months after the reference year	1	-	-	1	-	-	-		
OMMODITY FLOW IN THE PHILIPPINES (DOMSTAT)									
Special Releases (Quarterly) posted 90 days after the reference quarter	4	1	1	1	1	1	1		
2. Special Releases (Annual) posted 10 months after the reference year	1	-	-	1	-	-	-		
(a bank)	1		-	•	1				
ENERATION OF VITAL STATISTICS									
Special release (within 4 months after the printing of statistical tables	5	1		1	2		1		······
by event)		'	'			'	'		
1.1 Generation of tables	12	4	4	4	_				
Fact Sheet (within 4 months after the printing of statistical tables	5	1	1	1	2	1	1	 	
by event)		· .	<u>'</u>						
2.1 Generation of tables	18	4	4	4	6	3	3		· · · · · · · · · · · · · · · · · · ·
Vital Statistics Report (within two years after the reference period)	2	-		<u> </u>	2				• •••••
Generation of tables	34	. 7	4	5		9	9		
Special Report on Series of Vital Events	2	<u> </u>		-	2	1	1		
Generation of tables	36	7	.4	5	20	10	10		<u>.</u>
ABOTAT UDDATES									
ABSTAT UPDATES 1. Publication	21	4	5	4	8				

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	2019 Q	UARTERLY PHY	SICAL REPORT	OF OPERATION	S .				
The state of the s									
Department	: National Econor		ment Authority				:		
Agency	: Philippine Statis	tics Authority							
Operating Unit									
Organization Code (UACS)									
		4,11-1							
Paristrular-		Physical Ta	argets (Budget Y	ear, 2019)	Accomplishments (Budget Year, 2019)			Variance	Remarks
Particulars	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter		
1	3	4	5	6	7	8	9	13	14
2017 COMPILATION OF INDUSTRY STATISTICS ON LABOR AND EMPLOYMENT (CISLE)							-		
1. Publication	1		-		1	•			
2017 GENDER STATISTICS ON LABOR AND EMPLOYMENT (GSLE)		,							
1. Publication	4		<u>-</u>	· · · · · · · · · · · · · · · · · · ·	1				
I. FUDIICANUIT	'	-	_		·		···-		
NUTER A OTIVE BUILDING DECENT MORE PROPERTIES.				<u> </u>				·	
NTERACTIVE PHILIPPINE DECENT WORK INDICATORS DATABASE				1					···
1. Database	1	-	-	· · · · · · · · · · · · · · · · · · ·					
ABOR PRODUCTIVITY STATISTICS								<u> </u>	
Statistical Tables	3	<u> </u>	1	2	<u> </u>	- -			
2018 Statistical Indicators on Philippine Development (StatDev)								-	
1. Press Release	1		-	1	-	-	-		
2. Statistical Tables	16	_		16	-		-		
3. Infographic material	1		-	1	-	-	-		
	·								
019 Factsheet on Women and Men									
1. Press Release	1	1	-	-	-	1	1	ļ	
2. Statistical Tables	1	1	-		-	1	1_		
									
SDG Watch							<u> </u>	<u> </u>	,
Press Release Statistical Tables	1	-	1	-	-	-			
Z. Statistical Fables	1				-			<u> </u>	
a.4 Generation/Estimation of secondary data									
1018 Official Poverty Statistics									
1. Press Conference	1	*	1	<u>-</u>			<u> </u>		
2. Press Release	1	-	1				<u> </u>		
3. Statistical tables	1		1			-			
4. Infographic material	1		1	-		<u> </u>	-		
II. OPERATIONS - STATISTICAL INFORMATION AND SERVICES									·
Conduct of Censuses and Surveys on the Agriculture, Industry and Services									
Sectors						-	 	 	

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	2019 Q	UARTERLY PHY	SICAL REPORT	OF OPERATIONS	}				
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Department	: National Econor	nic and Develop	nent Authority						
Agency	: Philippine Statis								
Operating Unit						-			i .
Organization Code (UACS)	· · · · · · · · · · · · · · · · · · ·								
Particulars		Physical Ta	rgets (Budget Y	ear, 2019)	Accomplishme (Budget Year, 2			Variance	Remarks
r ai ii Guiai 3	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	741741175	
1	3	4	5	6	7	8	9	13	14
b. Wholesale Price Surveys (Wholesale Selling)	1,476	369	369	369	369	369	369		Refer to monthly statistical tables by commodity which were uploaded at the OpenSTAT
c. Retail Price Survey	756	189	189	189	189	189	189		Refer to monthly statistical tables by commodity which were uploaded at the OpenSTAT
d. Weekly Cereals and Fertilizer Price Monitoring (WCFPM)									
- Monthly report on Updates on Palay/Rice and Corn Prices	52	13	13	13	13	13	13		
- Monthly report on Updates on Fertilizer Price	12	3	3	3	3	3	3		
e. Weekly Price Watch - Weekly report on Updates on Price Situationer of Selected Agricultural	52	13	13	13	13	14	14		Actual accomplishment
Commodities, by Commodity, by Trading Centers									included the third weekly report for December 2018 which was targeted to be released on 27 December 2018 but was posted on 14 January 2019
Conduct of Company on Eighanian									
Conduct of Surveys on Fisheries 1. Fisheries Situationer (Report)	4	1	1	1		1	1		
Fisheries Statistics of the Philippines (Handbook)	1	-	-	1	-		-		
Conduct of Surveys on Livestock and Poultry									
A. Backyard Livestock and Poultry Survey (BLPS)									
B. Commercial Livestock and Poultry Survey (CLPS)	<u> </u>								
C. Survey of Slaughterhouses (SH) and Poultry Dressing Plants (PDP)	1								
D. Semi-Annual Survey Dairy Farms/Enterprises (SSDE)									
Publications, Reports and Statistical Tables Released and Disseminated								<u>" </u>	
> Annual Situation Report by Commodity									
. Cattle	1	1			-	1	1		
2. Carabao	1	1	-	-	-	1	1		
B. Goat	1	1	-	-	-	1			
1. Swine	1	1	-	-	-	1			

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	2019 (UARTERLY PH	SICAL REPORT	OF OPERATION	S	<u></u>			BAR No. 1
Department		L <u></u>					· · · · · · · · · · · · · · · · · · ·		
·	: National Econo	mic and Develop	ment Authority	<u> </u>					
Agency	: Philippine Stati	stics Authority		, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1.		· 		·
Operating Unit									<u> </u>
Organization Code (UACS)			<u> </u>			i .			
Particulars		Physical T	argets (Budget Y	ear, 2019)			ishments 'ear, 2019)	Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Valiance	Remarks
1	3	4	5	6	7	8	9	13	14
6. Duck	1	1	-	-	-	1	1		
> Quarterly Special Release by Commodity									
1. Cattle	4	1	1	1	1	1	1		
2. Carabao	4	1	1	1	1	1	1		
3. Goat	4	1	1	1	1	1	1		
4. Swine 5. Chicken	4	1	1	1	1	1	1		
	4	1	1	1	1	· · · · · · · · · · · · · · · · · · ·	1		
6. Chicken Egg 7. Duck	4	1	1	1	1		1		
7. Duck 8. Duck Egg	4	1	1	1	1		1		
	4	1	1	1	1	1	1		
Annual Situation Report by Commodity Livestock and Poultry Statistics Handbook		· - · · · · · · · · · · · · · · · · · ·							
1. Elvestock and Foundy Statistics Handbook	1		-	1	•	<u> </u>			
Conduct of Surveys on Palay, Corn and Other Crops									
Palay and Corn Production Survey			_						
Rice and Corn Situation and Outlook, 45 days after the reference quarter	1								
			-	-	-	1	1		- This will no longer be don- for 2019 as this is redundar with a quarterly bulletin (approved by the DNS/NS) - Last release was for Oct- Dec 2018 (23 January 2019)
Palay and Com Quarterly Bulletin, 60 days after the reference quarter	4	1	1	1	1	1	1		
Seasonally Adjusted Palay/Rice Production and Prices, 45 days after the eference guarter	4	1	1	1	1	1	1		
Delevered Core Steels Co.									
Palay and Corn Stocks Survey									
Rice and Corn Stocks Inventory, 45 days after the reference month	12	3	3	3	3	3	3		
Monthly Palay and Corn Situation Reporting System									
Updates on Palay and Com Estimates, 15 days after the reference month	7	1	2	2	2	1	1		
Crops Production Survey	.					-			
Quarterly Bulletin - 60 days after the reference quarter									
.1 Major Fruit Crops Quarterly Bulletin	- 					ļ			·
.2 Major Vegetables and Root Crops Quarterly Bulletin	4	1	1	1	1	1	1	-	
3 Major Non-Food & Industrial Crops Quarterly Bulletin	4	1	1	1	1		1		<u> </u>
	41		1	1	1	1	. 1		<u> </u>

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	2019 G	WARTERLY PH	SICAL REPORT	OF OPERATION	IS				
Non-order and				<u> </u>					
Department	: National Econo		ment Authority						
Agency	: Philippine Statis	stics Authority	·			<u> </u>		,	
Operating Unit			!	1 :		:			
Organization Code (UACS)						<u> </u>		i	
		 .	1				<u></u>		
			'					İ	
Particulars		Physical T	argets (Budget Y	ear, 2019)			ishments 'ear, 2019)	Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	variance	Keinarks
1	3	4	5	6	7	8 -	9	13	
2. Annual Handbook		***************************************		•	<u>'</u>	<u> </u>	3	13	14
2.1 Crops Statistics of the Philippines (5-years, National/Regional), 10 months after	1		_	-	1	- -		<u> </u>	
the reference year	•				· '				
					1			 -	
3. Other AgStat Reports:				• • • • • • • • • • • • • • • • • • • •				 	
3.1 Selected Statistics on Agriculture 2019	1	*	-	1	-	-	·-	1	
Agricultural Accounts and Indicators					-				
Number of Statistical publication/report disseminated									
Performance of Philippine Agriculture									
1.1 Quarterly Report with Statistical Tables	4	1	1	1	1	1	1		
1.2 Quarterly Press Releases	4	1	1	1	1	1	1		
1.3 Quarterly Infographics	4	1	1	1	1	1	1		
2. Regional Agricultural Production Accounts									
2.1 Annual Publication with Statistical Tables	1		1		-	-	•		
2.2 Infographics	. 1	-	1_		•		_		
B. Updated Production Costs and Returns for Selected Agricultural Commodities									
3.1 Annual Publication with Statistical Tables for Part I: Palay and Corn	1	-	-	-	1	-	-		•
3.2 Annual Publication with Statistical Tables for Part II: Other Commodities	1	-		1_	-	-	-		
Agricultural Indicators System -National 4.1 Modular Reports with Statistical Tables									<u>.</u>
Agricultural Indicators System -International	12	-		4	8				
5.1 Publication with Statistical Tables									
5. Publication on Supply Utilization Accounts of Selected Agricultural	1	-	-	-		-	-	ļ	
Commodities with Statistical Tables	1	-	•	-	1	-	-		
Food Balance Sheet Report with Statistical Tables	1				4				
Publication on Commodity Fact Sheets		•	<u> </u>	-	1	-		-	
	1	-		-	1	-			<u>.</u> .
arm Economic Surveys									
Publication on Trends in Agricultural Wage Rates with Statistical Tables	1		_	-	1	-			
1.1 Press Release	1	-		-	1	-	<u> </u>		
1.2 Infographics	1		-	-	1				
	· · · · · · · · · · · · · · · · · · ·				<u> </u>		-		.
umber of data dissemination fora conducted							·		
National Accounts of the Philippines	4	1	1	1	1	1	1		
2 Mineral Asset Accounts	1		- '	-	1		- '		****
3. Gross Regional Domestic Product	17	-	17	-	-	_	-		
Philippine Ocean Economy Satellite Accounts	1	-	_	-	1		-		· · · · · · · · · · · · · · · · · · ·

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	2019 G	UARTERLY PH	SICAL REPORT	OF OPERATION	S		· · · · · · · · · · · · · · · · · · ·		
Department			ment Authority						
Agency	: Philippine Statis	stics Authority						!	
Operating Unit			·						
Organization Code (UACS)				:					
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	1		:	<u> </u>			, ,		
		Dharing I T	(D., d., -4 V	2040)		Accompli (Budget Y			
Particulars		Physical i	argets (Budget Y	ear, 2019)		(Budget 1	ear, 2019)	Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter		
1	3	4	5	6	7	8	9	13	14
					t				
Number of Statistical publication/report disseminated	53	11	17	14	11	11	11		
. Quarterly Economic Indicators			 				4		<u></u>
1.1 Quarterly Report with Statistical Tables	4	1	1	1.	11	1	1		
1.2 Quarterly Press Releases	4	1	1	1	1	1	1		
1.3 Quarterly Infographics	4	1	1	1	1	1	•		
National Accounts of the Philippines 1 Quarterly Report with Statistical Tables	+	1	1	1	1	1	1		
2.1 Quarterly Report with Statistical Fables 2.2 Quarterly Press Releases	4	1	1	1	1	1	1		
2.3 Quarterly Infographics	4	1	1		1	1	1		
Seasonally Adjusted National Accounts of the Philippines	4		1	1	- 1	1	1		
Consolidated income and Outlay Accounts		•	<u> </u>			•			· · · · · · · · · · · · · · · · · · ·
3.1 Report with Statistical Tables	1		1			-	-		
3.2 Press Release	1	-	1	-	-	-	-		· · · · · · · · · · · · · · · · · · ·
3.3 Infographics	1	-	1	-	-	-	-		
. Foreign Investments	1	*****							
5.1 Quarterly Report with Statistical Tables	4	1	1	1	1	1	1		
5.2 Quarterly Press Releases	4	1	1	1	1	1	1		
5.3 Quarterly Infographics	4	. 1	1	1	1	1	1		
GRDP									
6.1 Report with Statistical Tables	1		1	·	-		-		
6.2 Press Release	1		. 1	<u>-</u>	-	-	-		
6.3 Infographics	1	-	1		•	-			
7. GRDE			<u></u>						
7.1 Report with Statistical Tables	1		-	1 1		•			-
7.2 Press Release	1 1			1	•	-	-	 	
7.3 Infographics	1	-		1	- 1				· · · · - · · · ·
B. Quarterly Infographics on Various Sectors of the Expenditure Accounts	4	1	1	1	1	1	1		
Compendium of Philippine Environment Statistics 2016	1	1	-		-		1	·	
S. STATISTICAL POLICY AND COORDINATION PROGRAM									<u></u>
A GIATIONET OF OLD LAND GOOD MATTON I MODININ				<u> </u>					
1. Outcome Indicators									
1.1 Percentage of survey proponents that gave feedback on SSRCS	75%	75%	75%	75%	75%	100%	100%		
recommendations								<u> </u>	
1.2 Average number of working days surveys are reviewed and cleared	10 working days	10 working days	10 working days	10 working days	10 working days	7 working days	7 working days		
2. Output Indicators									
2.1 Number of statistical advocacy programs conducted	4	1	1	1	1	1	1		
	1	1		1	1			!	

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	2019 Q	UARTERLY PHY	SICAL REPORT	OF OPERATIONS	3		. "	, ,	
Pepartment	: National Econor		ment Authority						
gency	: Philippine Statis	tics Authority							
Operating Unit									
Organization Code (UACS)	i								·
Particulars		Physical Ta	argets (Budget Y	ear, 2019)		Accompli (Budget Y	shments ear, 2019)	Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Variance	Kenidika
1	3	4	5	6	7	8	9	13	14
Number of participants from LGUs and national government agencies provided with training on statistical classification systems	80	20	20	20	20	103	103		
Number of statistical policies prepared, approved by the PSA Board and disseminated	2		1		1	1	. 1		
3. PSA Board Resolution									
3.1 Core Regional SDG Indicators 3.2 SDG Indicators Data Reporting Flow	1		1		- 1		-		
	· · · · · · · · ·								
. CIVIL REGISTRATION PROGRAM									
Outcome Indicators									
1.1 Percentage of civil registry documents which can be accessed by public grough an online system	90%	90%	90%	90%	90%	90%	90%.		-
1.2 Satisfaction rating by the public of the Civil Registration Services	77%	77%	77%	77%	77%	85%	85%		
Output Indicators									
2.1 Number of servicing outlets maintained	40	40	40	40	40	40	40		
Number of Local Civil Registrars (LCRs) who are trained in laws, gulations and system on civil registration	100	25	25	25	25	75	75		
2.3 Percentage of civil registry applications issued/completed within rescribed time frame	92%	92%	92%	92%	92%	93%	93%	•	·
ercentage of request for civil registry documents granted within the prescribed	92%	92%	92%	92%	92%	93%	93%		
Document requests, converted (95% of the total converted requests released within 2-hours)	.95%	95%	95%	95%	95%	96%	96%		
a. Number of document requests released within 2-hours	10,469,475	2,722,035	3,036,200	2,617,250	2,093,990	5,702,275	5,702,275		
b. Number of document requests, converted	11,020,500	2,865,300	3,196,000	2,755,000	2,204,200	5,925,970	5,925,970		
			•						
Certificate of No Marriage (CENOMAR) document requests, converted (95% of the CENOMAR requests released within 4 working days)	95%	95%	95%	95%	95%	100%	100%		
a. At least 95% of total number of CENOMAR document requests are processed and released within 4 working days	925,585	249,850	277,685	212,800	185,250	593,194	593,194		
b. Number of CENOMAR document requests	974,300	263,000	292,300	224,000	195,000	595,392	595,392		
Document requests, unconverted (90% of the total unconverted requests released within 10 working days)	90%	90%	90%	90%	90%	96%	96%		
a. At least 90% of total number of document requests are processed and released within 10 working days	337,500	85,500	90,000	85,500	76,500	87,106	87,106		
b. Number of document requests, unconverted	375,000	95,000	100,000	95,000	85,000	91,133	91,133		

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-	2019 Q	UARTERLY PHY	SICAL REPORT	OF OPERATIONS					
Department	: National Econor	nic and Develon	ment Authority				1		
Agency	: Philippine Statis		THE PARTIETE				<u> </u>		* ************************************
Operating Unit	. i mippine otatis	itics Authority			·				
Organization Code (UACS)							.		
organization code (OACS)					<u> </u>				
							·		
Particulars		Physical Ta	argets (Budget Y	ear, 2019)		Accompli (Budget Y		Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Variatice	Remarks
1	3	4	5	6	7	8	9	13	14
 Document requests for annotated documents on court decrees, legal instruments, RA 9048/10172 and supplemental report, unconverted (80% of the total unconverted requests released within 10 working days) 	80%	80%	80%	80%	80%	97%	97%.		
At least 80% of total number of annotated document requests with complete requirements are processed and released within 10 working days	321,120	84,000	80,000	77,200	79,920	141,911	141,911		
b. Number of annotated document requests	401,400	105,000	100,000	96,500	99,900	146,123	146,123	1	
5. Petitions for administrative amendments of civil registry entries (RA 9048/10172)	85%	85%	85%	85%	85%	77%	77%		
processed and released within a prescribed timeframe									
a. At least 85% of total number of petitions with complete requirements filed are processed and released within one (1) month from the date of filing	116,519	28,515	29,152	31,312	27,540	38,816	38,816		
b. Number of RA 9048/RA 10172 petitions received	137,081	33,547	34,296	36,838	32,400	50,430	50,430		
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lumber of civil registration transactions completed	14,000,000	3,640,000	4,088,000	3,416,000	2,856,000	6,567,706	6,567,706		,
Locally-Funded Projects -Civil Registration Program						, ,			
Unified Multi-Purpose ID (UMID) System- Central Verification and Enrollment Agency Component				. 180 - 100					
SSS enrolled records									
1.1 Total number of records for card issuance	2,000,000	600,000	400,000	500,000	500,000	500,653	500,653		
1.2 Total number of records processed	2,000,000	600,000	400,000	500,000	500,000	508,887	508,887		
2. GSIS enrolled records	2,000,000	000,000	400,000	300,000	300,000	300,007	000,007		
2.1 Total number of records for card issuance	60,000	18,000	12,000	15,000	15,000	24,864	24,864	- · · · · · · · · · · · · · · · · · · ·	
2.2 Total number of records processed	100,000	30,000	20,000	25,000	25,000	38,075	38,075		
	100,000	30,030	20,000	20,000	20,000	30,0,0	55,575		
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	2019 Q	UARTERLY PHY	SICAL REPORT	OF OPERATION	S			· · · · · · · · · · · · · · · · · · ·	
									
	National Econor		ment Authority						
	Philippine Statis	stics Authority							
Operating Unit									
Organization Code (UACS)									
	Physical Targets (Budget Year, 2019)						shments ear, 2019)		
Particulars Particulars	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Variance	Remarks
1	3	4	5	6	7	8	9	13	14
National ID System									
No. of consultative meetings conducted	19	19	-	<u> </u>	-	19	19		.
2, No. of workshops conducted	4	4	-		-	5	5		·
Number of reports on the conduct of consultative meetings and outputs from workshops consolidated	24	24	-	-	_	14	14		
Number of major procurement blocks with completed documentary requirements for procurement	1	1	-	-	-	. 1	1		J
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Prepared by:	İ		Approved by:						
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RETNOR R/IMPERIAL O			JOSIE B. PEREZ						
Director III Planning and Management Service			Assistant Secreta	iry					
			Deputy National S		<u> </u>	****			
			Officer-in-Charge		1				