7			, <u>, , , , , , , , , , , , , , , , , , ,</u>	1		r		7				
			2018 OUADTE	RLY PHYSICAL I	PERORT OF ORE	PATIONS				l		BAR No. 1
			ZUIO QUARTE	KEI FIII SICALI	KLFORT OF OFE	INATIONS .						
Department	: National Econ	omic and Develo	pment Authorit	¥								
Agency	: Philippine Sta	tistics Authority					1.8.					·
Operating Unit												
Organization Code (UACS)												
										<u>.</u>		
Particulars		Physical T	argets (Budget	Year, 2018)				Accomplishments Sudget Year, 2018		:	Variance	Remarks
1 33333	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Relevant and accessible statistics provided for evidence-based decision making	3	4	5	6	7	8	9	10	11	12	13	14
Treierant and accessible statistics provided for evidence-based decision making												
A. NATIONAL STATISTICS DEVELOPMENT PROGRAM												
Outcome Indicators										 	-	
1.1 Number of website visits	9,000,000	2,250,000	2,250,000	2,250,000	2,250,000	16,879,458	4,173,327	4,062,927	4,238,932	4,404,272		
1.2 Percentage of favorable feedback	95%	95%	95%	95%		99%	99%	98%		, ,	-	<u> </u>
2. Output Indicators												
2.1 Number of surveys and censuses conducted	38	38	38	38	38	38	38	38	38	38		<u> </u>
2.2 Percentage of completed within target timeline	80%	80%	80%	80%	80%	95%	95%	95%	95%	95%		
2.3 Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
2.4 Number of data dissemination and fora conducted	41	2	19	19	. 1	41	2	19	19	1		
		-				<u> </u>						
MONTHLY INTEGRATED SURVEY OF SELECTED INDUSTRIES (MISSI)		-					<u> </u>		· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·
Monthly Press Releases Published 40 days after the reference month												
Nov. 2017- Dec. 2017 (2012=100)	2	2			<u>-</u>	2	2	-			-	
Published 35 days after the reference month												
Jan. 2018- Oct. 2018 (2012=100)	10	1	3	3	3	10	1	3	3	3		
Annual Publication (9 months after the reference year)							-					
2.1 electronic publication (2016-2017)	1	-	-	1	-	1		-	1			
2016-2017 Publication												
PRODUCER PRICE SURVEY (PPS)								-	-	 		
I NODOVENTRIVE CONTET (FFC)				<u> </u>				 		1		
Monthly Press Releases												
Published 35 days after the reference month												
Nov. 2017- Dec. 2017 (2012=100)	2	2	-	-	-	2	2	-	_	-		
Published 30 days after the reference month Jan. 2018- Oct. 2018 (2012=100)	10	1	3	1	3	10	1	3	3	3		
					<u></u>		· · · · · · · · · · · · · · · · · · ·	Ľ		Ľ		
PRICE INDICES												
1. Monthly Press Releases						40		<u> </u>	 	-		
1.1 CPI - 5 days after the reference month 1.2 Seasonally Adjusted CPI - 5 days after the reference month	12 12		3	3	3					3	-	
2. Monthly Special Release/Brief Write-up	12	3.	3	3	3	12	3	3	,	,		
2.1 Monthly General Wholesale Price Index (GWPI) - 30 days for NCR; 45 days for AONCR after the reference month	12	3	3	3	3	12	3	3	3	3		
DO Martin Consul Brist Brist India (ODD) CO. 1				** _ A						^		
2.2 Monthly General Retail Price Index (GRPI)- 30 days after the reference month	12	3	- 3	* - 3	3	12	3	3	. "13	: 3	· .	
									<i>[</i> ,			

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			2018 OHARTE	DI Y DHYSICAL	REPORT OF OPE	RATIONS			L	L		DAIL NO. 1
			2018 GOARTE	KLIFIIISIOAL	LEFORT OF OF E							
Department	· National Econ	omic and Devek	Doment Authority									
Agency	: Philippine Sta	tistics Authority	phient Audionic	<u> </u>	:							
Operating Unit	. I mappine ota	LIBERCE POLITORIES	Ι									
		<u> </u>										
Organization Code (UACS)												
									_			
		Physical 1	Targets (Budget '	rear, 2018)				Accomplishments Budget Year, 201		<u> </u>	Variance	Remarks
Particulars	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Kemara
1	3	4	5	8	. 7	å	9	10	11	12	13	14
Monthly Construction Materials Wholesale Price Index (CMWPI) - 15 days after the reference month	12	3	3	3	. 3	12	3	3	3	3		
2.4. Monthly Construction Materials Retail Price Index (CMRPI) - 15 days after	12	3	3	3	3	12	3	3	3	3		
the reference month	12	, <u>-</u>	3	3	-	12						
Quarterly CPI for Bottom 30% Income Group one month after the reference	4	1	-	1	- 1		1	1	1	1		Monthly release of the series
quarter		'		'	-			,				started with October 2018 series.
4 0047 CDI A (2005-400) A months officially reference uses			1			- 4			- 1			
4. 2017 CPI Annual Report (2006=100), 4 months after the reference year	1		'					· ·	<u> </u>	<u> </u>		·
B. LOCALLY-FUNDED PROJECTS												
B. EOCALLI-PUNDED PROJECTS					-							
2015 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)							_					
1. Economy-wide Final Special Release	1	1		-	_	1		-	1	-		
2. E- copy of Publication, Sectors A to S	18	18	-	-	-	13	_	1	-	12		scheduled in CY 2019 (Sectors A to F)
3. E- copy of Publication, Economy-wide	1	•	1	-	-	•	<u>-</u>	•	-			scheduled in CY 2019
2016 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)												
Special Releases for establishments with total employment of 20	19		13	6		16	-	1	11	4		·
and over by 3-digit 2009 PSIC - Preliminary Results for 18 sectors and 1 economy-	19	-	13	0				<u>'</u>				
A Agriculture, Forestry and Fishing (Sector A)	_	-	-	-	-	1	-	-	. 1	-		
B Mining and Quarrying (Sector B)	1		1	-	-	1	- "		1			
C Manufacturing (Sector C)	1	-	-	1	-	1	-		1	-		
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)	1	-	1			1		-		<u>-</u>		
E Water Supply, Waste Management and Remediation Activities (Sector E)	1	-	1	-	-	1	-	-	1	-		
F Construction (Sector F)	1	-	-	1	-	1			1	-		
G Wholesale and Retail Trade (Sector G)	1	-	-	1	-	1		-		<u>-</u>		
H Transport and Storage (Sector H)	1	-	1	-	-	1	-	-		1		
Accommodation and Food Services Activities (Sector I)	1		1	-	-	1	-	<u> </u>	1	-	ļ	
J Information and Communication (Sector J)	1	-	-	1	-	0		-	-	-		on-going validation and imputation
K Financial and Insurance Activities (Sector K)	1	-	1	-	-	0			-	-		on-going validation and imputation
L Real Estate (Sector L)	1		1	_	-	1	-	-	. 1			
M Professional, Scientific and Technical Activities (Sector M)	1	-	1		-	1	-	-	-	1 1	·	
N Administrative and Support Service Activities (Sector N)	1		1	-	-	1	-	-	-	1		<u> </u>
P Private Education (Sector P)	1		1	-		1	-		-	1 1		ļ
Human Health and Social Work Activities (Sector Q)	1		1	-	-	1		1	. "-	<u> </u>	ļ	
R Arts, Entertainment and Recreation (Sector R)	1	-	1	-	-	1		<u> </u>		-	ļ	
S Other Service Activities (Sector S)	T 1	-	1		-	1	<u> </u>	-	1 1	i <u> </u>	1	<u> </u>

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			2018 QUARTE	RLY PHYSICAL I	REPORT OF OPE	RATIONS						
Department			opment Authorit	<u>.</u>						l <u>-</u>		
Agency	: Philippine Sta	tistics Authority										
Operating Unit												
Organization Code (UACS)												
·			<u> </u>									
Destinulem		Physical 1	Targets (Budget	Year, 2018)				Accomplishments Budget Year, 2018			Variance	Remarks
Particulars	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
	3	4	5	8	7	В	9	10	11	12	13	14
Economy-wide	1	. •	-	1	•	0		-	-	-	-	on-going validation and imputation
Business Process Management (BPM)	1	-	-	1	-	0	-	-	-	-		on-going validation and imputation
Special Releases for all establishments, establishments with total employment of 20 and over and TE less than 20 at 3digit 2009 PSIC - Final results for 18 sectors and 1 economy-wide	20	-	-	13	7	13	-	-	1	12		
A Agriculture, Forestry and Fishing (Sector A)	1	-	-		1	0	 	 	_			on going review of tobles
B Mining and Quarrying (Sector B)	1 1		-	- 1	1	0		-	-	-		on going review of tables on going review of tables
C Manufacturing (Sector C)	 			. '	- 1	0	+			-		on going review of tables
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)	+ +	<u> </u>		1		0		-		-		on going review of SR
Water Supply, Waste Management and Remediation Activities (Sector E)	1	-	-	1		1		-	1	-		Off going feview of Six
F Construction (Sector F)	1	-	-	-	1	0	-	-	-	_		on going review of tables
G Wholesale and Retail Trade (Sector G)	1	-			1	1	-	-	-	1		
H Transport and Storage (Sector H)	1	-	-	1	-	1	-	-		1		
Accommodation and Food Services Activities (Sector I)	1		-	1		1	-			1		
J Information and Communication (Sector J)	1				1	1	-	-	-	1		
K Financial and Insurance Activities (Sector K)	1	-	-	1	-	1			-	1		
Real Estate (Sector L)	1	-	-	1	-	1		-	-	1		
M Professional, Scientific and Technical Activities (Sector M)	1	-	-	1	-	1			<u> </u>	1		
N Administrative and Support Service Activities (Sector N)	1	-			•	1	-	-	-	1 1		
P Private Education (Sector P)	1		-	1	-	1	 	-		1 1		·
Q Human Health and Social Work Activities (Sector Q)	1	-	-	1	-	1		-	•	1 1		
R Arts, Entertainment and Recreation (Sector R) S Other Service Activities (Sector S)	1	<u> </u>	-	1	-	1			-	1		
	1	_	-	11_		1		-	-	 '		on going mujeur of tables
Economy-wide Business Process Management (BPM)	1		-		1	0	-	-	-	-		on going review of tables Preparation of SR on-going
2017 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)												-
1. Sectoral questionnaires	7	7			-	7	7	-			 	
Sectoral questionnalies Instruction Manuals - Field Operations and Processing Manual	1			-		1			-	-		
Machine Processing manual	1	·	1	-	<u> </u>	1		1		 	 	
3. Trainings - Task Force, 2nd level, 3rd level	34		34	-	-	34		34	-	-		
4. Distribution of questionnaires	31,355		31,355		•	31,352		31,308				
5. Collection of questionnaires	31,355		18,813	9,406	3,136	29,885		19,331	9,640			On-going collection in 201
2015 SURVEY ON INFORMATION AND COMMUNICATION TECHNOLOGY (SICT)				-,-3-	-,							
	<u> </u>											
1. Final Special Release	2	-	2	-		2	- "	-	-	2		2 SRs for Core and non-c
2. E-copy of publication	1	_	1	-	,	1		-	-	1		
2017 SURVEY ON INFORMATION AND COMMUNICATION TECHNOLOGY (SICT)	-		-								***	
1. Sectoral questionnaires	1	1	-	-	-	1	1	-				<u> </u>

												BAR No. 1
		r	2018 QUARTE	RLY PHYSICAL	REPORT OF OPE	RATIONS						
Department		L		<u> </u>								
	: National Econ	omic and Devel	opment Authorit	<u> </u>								
Agency	: Philippine Sta	tistics Authority	<u> </u>								•	
Operating Unit			ļ									"
Organization Code (UACS)												
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Particulars		Physical 1	Targets (Budget	Year, 2018)			<u> </u>	L Accomplishments Budget Year, 2018	3)		Variance	Power day
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	vanance	Remarks
1	3	4	5	6	7	8	9	16	11	12	13	14
2. Instruction Manuals - Field Operations and Processing Manual	1	1	-	-	-	1 1	1	_	-			
3. Trainings - Task Force, 2nd level, 3rd level	34		34	-	-	34	-	34				
4. Distribution of questionnaires	9,543		9,543	-	-	9,540		9,469	71	··· ··		
5. Collection of questionnaires	9,543		5,400	2,500	1,643	7,838		5,377	2,461			
							i		_,,,,			
2018 OCCUPATIONAL WAGES SURVEY (OWS)				_			1			1		
Updating of sampling frame	. 1	1	-	-	-	1	1	-		- · · ·	*	
Pre-survey operations							l					
2.1 Questionnaire	1	•	1	-	-	1	-	1				<u> </u>
2.2 Field Operations Manual (FOM)	1		1	-	-	1	-	1	-	_ 1		
3. Conduct of Trainings		-						· -	***			
3.1 Trainers' Training/Training Report	1	- "-	_	1	-	1	-		1			
3.2 Task Force/1st Level Training/Training Report - FOS and NCR	1	-		1	-	1	-	_	1	-		
Survey Forum on the 2018 OWS and 2017/2018 ISLE/Forum Report 3.4 3rd Level Training (NCR)/Training Report	1	-		1	-	1	-	-	1	-		Establishments' Forum Report for NCR done by NCF FO while ONCR included in the 2nd Level Training Narrative Report
3.5 Conduct of Task Force Training on Machine Processing (CO) - in	- 1	-		1	- 1	1		-	1			<u> </u>
coordination with ITDS)	'	-	-	-	1	1	-	-	-	1		
3.6 Conduct of Training on Machine Processing to Field Offices cum Assessment on the Implementation of Field Operations on the 2018 OWS and 2017/2018 ISLE)	1	•	-	-	4	1	•	-	•	1		Assessment on the Implementation of Field Operations did not materialize as the training was no longer conducted in RSSOs/POS but in Manila.
3.7 Terminal Report (Consolidated) for NCR and ONCR	1		-		1	1	<u> </u>	-	-	1		
								·				
2017/2018 INTEGRATED SURVEY ON LABOR AND EMPLOYMENT (ISLE)												
Updating of sampling frame	1	1	-			1	1	-		-		
2. Pre-survey operations	_ _											
2.1 Questionnaire	1	•	1	-	•	1	-	1	-	- 1		<u> </u>
2.2 Field Operations Manual (FOM)	1	-	1	-		1		1	-	-		
3. Conduct of Trainings	_			-	-		-		-	-		
3.1 Trainers' Training/Training Report	1	-	-	1	<u> </u>	1		•	1	-		
3.2 Task Force/1st Level Training/Training Report - FOS and NCR	1	-		1		1	-	-	1	-		
3.3 Survey Forum on the 2018 OWS and 2017/2018 ISLE/Forum Report	1	-	-	1	-	1	-	-	1	•		Establishments' Forum Report for NCR done by NCI FO while ONCR included in the 2nd Level Training Narrative Report
3.4 3rd Level Training (NCR)/Training Report	1	-	-	1		1		-	1	-		
3.5 Conduct of Task Force Training on Machine Processing (CO) - in	1	-	-	-	1	1		-	-	1		
oordination with ITDS)			1									1

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		1	2018 QUARTE	RLY PHYSICAL	REPORT OF OP	ERATIONS						
Department	National Foo	i nomic and Daval	opment Authorit			-		ļ				
Agency	Philippine St	atistics Authority	opment Authori	<u>.</u>	<u> </u>							
Operating Unit			Τ	<u> </u>				 	_			
Organization Code (UACS)							<u> </u>					
										-		
,	-		<u></u>	1.	<u>L</u>							
Particulars		Physical *	Targets (Budget	Year, 2018)				Accomplishment Budget Year, 201				
, a double of	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	3	4	5	6	7		-	10	11	12	13	14
3.6 Conduct of Training on Machine Processing to Field Offices cum Assessment on the Implementation of Field Operations on the 2018 OWS and 2017/2018 ISLE	1	-	-	-	1	1		-	-	1	-	Assessment on the Implementation of Field Operations did not materialize as the training was no longer conducted in RSSOs/POS but in Manila.
3.7 Terminal Report (Consolidated) for NCR and ONCR	1		-	-	1	1		-		1		
LABOR TURNOVER SURVEY (LTS)			_									
Statistical tables	12	3	3	3	3	12	3					
2. Press release	4	1	1	1	1	12	1 1	·		3		
				<u> </u>	<u> </u>		<u></u>			 		
III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES												
a. 2 Conduct of household-based surveys					<u> </u>							
							<u></u>	<u> </u>		ļ <u>.</u>	ļ	
QUARTERLY LABOR FORCE SURVEY (LFS)												
Press Release, 40 days after the survey month										<u> </u>		
2018 LFS (January, April, July, October) Generation of statistical tables	. 4	1	1	1	1			1	1	1		
Generation of statistical tables	12	3_	3	3	3	12		3	3	3		
Special Release, 8 months after the survey month	-	-		<u> </u>								
2018 LFS (January, April); 2017 LFS (July, October)	4	1	1	1	-	4	1	2		1		Oct 2017 myred released as
Generation of statistical tables, 6 months after the survey month	40	10		10								Oct 2017 round released on April 18 2018
and the survey months		10	10	10	10	40	10	10	10	10		Jan 2018 round released on June 4, 2018
Public Use File (PUF), 6 months after the survey month	 											
2018 LFS (January, April); 2017 LFS (July, October)	4		1		1	4	1	1				
					<u>'</u>		_ 	<u> </u>	<u> </u>	- '		
Statistical tables, 8 months after the survey month												
2018 LFS (January, April); 2017 LFS (July, October)	68	17	17	17	17	68	17	17	17	17		
Publication, 12 months after the survey month	-											
2017 LFS (Jan, April, July, October)	4	1	₁	1		4	1	1		1		
				<u>'</u>		- 4	<u> </u>		1			
Appropriate LEC / 2010 LEC boood on 4th 4th												
Annualized LFS (2018 LFS based on 4th qtrs) Generation of final tables - July 2017 LFS	1			-	1	1		-		1		
Constitution of final (20165 - July 2017 LFS	17	<u>.</u>	<u>-</u>	17	-	17			17	•		
2017 SURVEY ON OVERSEAS FILIPINOS (SOF)	†											<u>-</u>
Press Release, 8 months after the survey month	1	-	1			1		1	<u> </u>	-		
Generation of tables	3		3			3	-	3		-	<u></u>	
Special Release, 10 months after the survey month Generation of tables	1			1	<u>-</u>	1		1		-		
3. Statistical tables, 8 months after the survey month	9		<u> </u>	9		9		9				
Statistical labes, 8 months after the survey month (2017 SOF)	22	 	<u> </u>	22		22		22		<u> </u>		
Generation of textual tables	10			1 10		10		10		-	-	
	 "					10						

			2018 QUARTE	RLY PHYSICAL	REPORT OF OPI	FRATIONS						BAR No. 1
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Department	: National Eco	nomic and Devel	opment Authorit	v			 -					
gency	: Philippine St	tistics Authority				 			· · · · · · · · · · · · · · · · · · ·	ļ		
perating Unit					· · · · · · · · · · · · · · · · ·	 	 	 	<u> </u>	- 		
rganization Code (UACS)					 		-					
												
Particulars		Physical [*]	argets (Budget	Year, 2018)				: Accomplishment Budget Year, 201				
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
3. LOCALLY-FUNDED PROJECTS	3	4	5	- 6	7		9	10	11	12	13	14
	·			<u> </u>								
015 CENSUS OF POPULATION (POPCEN)					<u> </u>							
Report No. 4 - Urban Population				 								
,	1	1	-	-	-	1	-	1	-	T		Done on June 4, 2018.
2 Report No. 6 - Barangay Characteristics	1											Delayed due to the late submission by some Provincial Statistical Offices (PSOs) of reverified CP For 5 (Barangay Characteristics worksheet.
		1	-	-	•	1	-	1	-	-		Done on April 30, 2018. Delayed due to the late submission by some PSOs reverified CP Form 5 (Barangay Characteristics) worksheet.
3. Census Facts and Figures	1	1								 		
4. Fact Sheet on Men and Women		1						•				Done on June 13, 2018. Delayed due to unavailability of final urban-rural classification of barangays based on the POPCEN 201: CP Form 5. The final urban-rural classification of barangays is needed in the computation of the proportio of urban population.
			-	-	-	0	-	-	<u>.</u>	-		Cancelled. It was agreed not to push through with this Fact Sheet because there is already a Statistical Handbook on Women and Men in the Philippines being prepared the Poverty and Human Development Statistics Division.

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			2018 QUARTE	RLY PHYSICAL	REPORT OF OPE	RATIONS	T * * *	1	1	T		T
								<u> </u>				
Department	: National Eco	nomic and Develo	opment Authorit	<u>¥</u>								
Agency	: Philippine Sta	rtistics Authority				<u> </u>						
Operating Unit					l						A.	
Organization Code (UACS)												
	+					 						··· ·
	1							Accomplishment	B			
Particulars	<u></u>	Physical 1	Targets (Budget	Year, 2018)			- {	Budget Year, 201	8)		Variance	Remarks
raidculdis		4.45 4.	الساغياما	4.40	445 0	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	lotai	15t Quarter	Zna Quarter	ord Quarter	4th Guarter		
1	3	4	5		7		9	10	11	12	13	14
5. Fact Sheet on Senior Citizens	1	1 -	1			4	i .	1	-			Done on 27 July 2018
5. Pact Sheet On Senior Citizens	'	_	1 '	Ī	_	·	·					2010 on 21 daily 2010
												Delayed because the first
												Fact Sheet (Infographics)
												done was converted/split into
												two (2) factsheets:
												a. one (1) factsheet for
												Population Characteristics of
										İ	Į.	Senior Citizens, and
												b. one (1) factsheet of
	1											Housing/Household
	1						1					Characteristics of Senior
								1				Citizens
	<u> </u>		 	 			 			 	-	
2020 CENSUS OF POPULATION AND HOUSING (CPH)		1	 	† :		 	·	-		i		
1. FGD Report	-	4		-		7	 	2	5			Done in 2nd and 3rd
1. FOD Nepoli	'	1	_	Ī		1		1	1			Quarters of 2018.
												G. 2010.
											1	The number of Consultation/
												FGD clusters was increased
												from 4 to 7 to enhance the
												homogeneity of groups and
										1		specificity of topics:
												11 - March 8-9 in Metro Manila
												(NCR, Cavite, Rizal, Iloilo
									ĺ			City, Cebu City, and Davao
·												(City)
												2 - March 15-16 in Clark,
			1					İ			1	Pampanga (Region III and
			1									Rest of Region IV-A)
			1									3 - April 11-12 in Bacolod City
	1							1				(Regions VI, VII, and VIII)
	1		1					1				4 - May 3-4 in Naga City
		1	1									(MIMAROPA Region and
	1		1					1				Region V)
	1	1	1]	1			5 - May 8-9 in Baguio City
	1		1									(CAR, Regions I and II)
	1		1					1				6 - May 17-18 in Zamboanga
	1							1				City (Regions IX, XII, and
	1		1									ARMM)
		1	1	1	1	1	1	1	1	I		7 - May 24-25 in Cagayan de
1					ľ			1				r - May 24-25 in Cayayan de
												Oro City (Regions X, XI, and
												Oro City (Regions X, XI, and XIII)

								T			 	l Back 4
			0010 0114075	DI V BUIVOIGAL A		DATIONS		l				BAR No. 1
· · · · · · · · · · · · · · · · · · ·			2018 QUARTE	RLY PHYSICAL 1	REPORT OF OPE	KAIIONS		1		 	ı	
	. N-41 E	omic and Develo		<u> </u>				 -			ļ	
epartment -		tistics Authority			. <u>-</u> -i.							
gency perating Unit	. Fillingollie Sta	USUCA AUGUNTY	l									
rganization Code (UACS)							***					
rganization code (Dr.co)												
				l					<u> </u>			
		Ob	F	V 2049)				Accomplishment Budget Year, 201				
Particulars		Pnysicai	argets (Budget	rear, 2010)			<u>_</u>	T	,	1	Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	3	4	5	6	7	ė _	g	10	11	12	13	14
Pretest 4 Report	1	1	-		-	2	-	1	1	-		Done on 14 September 201
					ļ	<u> </u>						The Pretest was moved to
											Į	2nd Quarter 2018 due to
					[1		!			1	preparations for
												Consultation/FGDs;
								1				conducted in the City of
												Malolos, Province of Bulaca
							<u> </u>					on 26-27 April 2018.
Pretest 5 Report	1	-	1	-	-	1	-	-	1	-		Done on 14 September 2018
				ļ							1	The Pretest was rescheduk
	1			1]						to 28-29 June 2018;
	1							ļ				conducted in the Municipali
	1		1							İ		of Talisay, Province of
			1		1							Batangas.
Mini Pilot Census Report	1	-	_	1	-	1	-	-	1			The conduct of the Mini Pik
. Willing that deligas report	1											Census was moved from
								i				August 2018 to September
											ŀ	2018. it was conducted in
								ļ			 	municipality of Janiuay, Iloil
. Enumerator's Manual	11		1			1		-	1		·	Done on 10 August 2018 Done on 10 August 2018
o. Supervisor's Manual	1		1		-	1		-	1			Done on 10 August 2018
Field Operations Manual	1		1		-	<u>1</u>		 	5	4	 	Done on 10 August 2018
I. Questionnaires	3	-	3		2			 	-	1		Evaluation of results was
. Consolidated Report		1		_	*	,					1	done in November 2018.
			1					ļ				
	İ			İ		l		1				Consolidated Report could
						l						not be completed because the Assessment
	1											Workshop/Session with the
											İ	officials/staff of Mini Pilot
												Province was moved from
												December 2018 to January
		1			ļ							2019. There was conflict in
										1	1	schedule between concern
				1		[1				1	official/staff.
012 CENSUS OF AGRICULTURE AND FISHERIES (2012 CAF)								ļ <u> </u>		ļ	_	A II 1512
Preparation of microdata specifications	2	1	1	•		2	2	-	-	-		All specifications done in the 1st Qtr.
				1							1	
				1	1							Submitted to ITDS
				1	1			1				Specifications for Microdata
				1	1				1			on Aquaculture (27 Februa
								1				2018) and Fishing (28
	ŀ	1	1	1	1	I	ĺ	1	I í	1	1	February 2018)

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			2040 OHADTE	DI V DI IVO(0.1)	DEPOST OF OR	DATIONS	l	<u> </u>				BAR No. 1
	ı	· · · ·	2018 QUARTE	RLYPHTSICAL	REPORT OF OPE	RATIONS	Ι	1 -	1		Ī	T
Department	: National Ecor	nomic and Develo	pment Authorit	V					-			
Agency	: Philippine Sta	itistics Authority				-						
Operating Unit												
Organization Code (UACS)											ļ	
					 							
Particulars		Physical 1	Targets (Budget	Year, 2018)				Accomplishment Budget Year, 201			Variance	Remarks
ratuculais	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Validite	Remarks
1	. 3	4	5	8	7	8	9	10	11	12	13	14
Procedural History Volume 2 (Data Processing)	•	-	-			1	-	-	-	1		Done on 16 December 2018
		6										Prepared and submitted to ANS of NCS on 16 Decembe 2018. Received instructions to print and few clarifications from ANS Esquivias on 28 December 2018.
2022 CENSUS OF AGRICULTURE AND FISHERIES (2022 CAF)					 						-	+
Compilation of agricultural census indicators based on WCA 2020/SDG	-	- "	•	-		1	-	-	-	1		Done on 15 October 2018.
												One (1) Matrix of Fishing Data Items/Indicators by Source of Recommendation (Global Strategy, WCA 2020, Previous CAF and FGDs) submitted to ANS of NCS on 15 October 2018 Compilation of agricultural indicators will be prepared in 2019 based on WCA 2020/SDG, Global Strategy and results of FGDs to be conducted in 2019
Compilation of possible sources of administrative data for related CAF data items/indicators	1	-	-	-	1	1	-	-	-	1		Done on 23 October 2018. One (1) Comparative Matrix of Fishing Data Items/Indicators with Description/Definition by Source of Recommendation (Global Strategy, WCA 2020, Previous CAF and FGDs) submitted to ANS of NCS on 23 October 2018
2017 UPDATING OF THE STATISTICAL BUSINESS REGISTER 1. 2018 QSPBI Frame	1	1	-	-	-	1	1		-	-		Transmitted 2018 QSPBI Frame with 35,276 establishments to ESSS on 31 January 2018
2. 2017 ASPBI Frame	1	1	•	-	-	1	1	-	-	-		Transmitted 2017 ASPBI Frame with 228,060 establishments to ESSS on 29 January 2018

·												
· · · · · · · · · · · · · · · · · · ·	·	1		 	1	· "-	т	· · · · · · · · · · · · · · · · · · ·	· -	T""		T
	·	I	2018 QUARTE	RLY PHYSICAL I	REPORT OF OPE	RATIONS		L				BAR No. 1
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partment	: National Econ	omic and Devel	opment Authorit	¥				T .		· · · · · · · · · · · · · · · · · · ·		
ency	: Philippine Sta	tistics Authority		*:-					. *	<u> </u>		
erating Unit ganization Code (UACS)	<u> </u>											
anizadon code (DAC5)												
								 				
Particulars Particulars		Physical 1	argets (Budget	Year, 2018)				Accomplishments Budget Year, 2018				
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
TS/OW\$/ISLE Frame	3	-	5	6	7	8	9	10	11	12	13	14
	1	1	-	-	-	1	1	-	_	-		Transmitted LTS Frame wi 38,261 establishments to SSSS on 31 January 2018
017 List of Enterprises	1			1	-	1		1	<u> </u>	 	-	Generated on 30 June 201
inal 2017 List of Establishments (LE)	1		1	_	-	1			1			Generated on 10 August 2
inal Statistical Tables from the 2017 LE	27			27	-	27		_	27			Generated on 17 July 201
	 				-							
CPBI - Phase 1 (Comprehensive Updating of the Statistical Business ister)												
ports on the conduct of consultative meetings	2		2	_		-					_	Consultative meetings with
	l											concerned Central Office
												officials/staff not done due
			i			i						unavailability of concerned
eport on the conduct of Task Force Training for Enumeration, Manual Processing	1											officials/staff
Data Collection using Tablet-based Inquiry Form	'	1	-	-	-	1	1	-	-	-		
onsolidated Narrative Reports from the conduct of Second and Third Level	2	_	2	-		1		1				Consolidated Report for 2r
ing on Enumeration, Manual Processing and Data Collection using Tablet-based y Form	_			-	_	'	_	<u>'</u>	-	-		Level Training done on 13 April 2018.
							:					Consolidated report on the conduct of 2nd Level training
												on enumeration and data
			i							[collection using tablet-inqu
												form done on 13 April 201
				ļ						1		Conduct of the 3rd level
												training on field operation a processing did not push
												through.
]				ŀ					[
					i	ļ						Consolidation of Reports of
	ł	l			l							2018 CPBI Phase 1 Data Collection and Processing
					Į							from RSSOs still on-going
		ł	j	1	ŀ							awaiting for the submission
	ĺ	[i					other Regions
MPS Version 1 User's Manual	1	-	-	1		- 1						
nsolidated Narrative Reports from the conduct of Third Level Training on	1	-	-	11	-		-	-	- 			
ine Processing Using BRIMPS									<u> </u>			
CPBI - Phase 2 (Conduct of Census Proper) ift of 2018 CPBI Field Operations and Processing Manual												
an orzono ondi nieki Operations and Processing Manual	-	- i	-	-	•	1	•	-	-	1		Done on 14 December 20
		l		ļ	ļ							D-61
ļ		j	J									Drafting of the CPBI FOPN
	ŀ	l	j				ļ					was done during the Workshop conducted on 1
							. 1					to 14 December at Richvill

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		T	2018 QUARTE	RLY PHYSICAL	REPORT OF OPE	RATIONS			<u> </u>	1		273(101)
Department	· National Eco	nomic and Devel	opment Authorit									
Agency	: Philippine Sta	tistics Authority		· ,							<u> </u>	·
Operating Unit				1.								
Organization Code (UACS)												
			<u> </u>									
Particulars		Physical 1	Targets (Budget	Year, 2018)			(I	Accomplishment Budget Year, 2016	s B)			
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
2. Design of 2018 CPBI Questionnaires	3	35-	5	ė .	7	8	9	10	- 11	12	13	14
	' '	-	-	-	7	7	-	-	-	7		Done on 28 December 2018.
Specifications for the 2018 CPBI Machine Processing System (EDMS-CPBI)						5 5	:					7 types of 2018 CPBI Questionnaires were designed and submitted for comment to ANS of NCS
The second of th	1	- 	-	1	-	2	-	-	-	2		Data Entry Specifications submitted on 16 November 2018.
												Specifications for Validation submitted on 14 December 2018.
												Initial Specifications for the Data Entry and Validation were provided to the programmers on 16 Nov and 14 Dec 2018, respectively. The Data Entry program was also developed and now ready for testing.
MASTER SAMPLE IMPLEMENTATION AND MAINTENANCE FOR HOUSEHOLD-	, i					· · · · · · · · · · · · · · · · · · ·						
ASED SURVEYS . Generation of Sample for 2018 Quarterly LFS (Jan, Apr, Jul, and Oct)	3											
The state of the s	3	1	1	1	-	4	1	1	1	1		Generated samples for: * April 2018 LFS - Provision of samples to SMD 26 Feb 2018 * July 2018 LFS - Provision of samples to SMD on 27 Mar 2018 * October 2018 LFS - Provision of samples to SMD on 6 Sept 2018 * January 2019 LFS - Provision of samples to SMD on 14 Nov 2018

of of

											<u> </u>	BAR No. 1
			2018 QUARTE	RLY PHYSICAL	REPORT OF OP	ERATIONS						<u> </u>
Department				<u> </u>								
	: National Ecor	nomic and Devel	opment Authorit	¥	<u></u>							
Agency Operating Unit	: Philippine Sta	itistics Authority		,				<u> </u>				
Organization Code (UACS)						<u></u>	ļ					
Organization Code (UACS)	-	ļ						<u> </u>				
		<u> </u>	<u> </u>									
	· -			_	•			Accomplishment	-	1		
Particulars		Physical	Fargets (Budget	Year, 2018)				Budget Year, 201				_
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
	3	4	5	6	7			10	11	12	13	14
Generation of Sample for 2018 Quarterly Customer Expectation Survey (CES)	4	1	1	1	1	4	1	1	1	1		Generated samples for: * April 2018 CES - Provision of samples to SMD on 6 Mar 2018 * July 2018 CES - Provision of samples to SMD on 22 May 2018 * October 2018 CES - Provision of samples to SMD on 3 Sept 2018 * January 2019 CES - Provision of samples to SMD on 7 Dec 2018
3. Generation of Sample for 2018 National Migration Survey	1	1	-	<u>-</u>	-	1	1	-	-	-		Generated samples for 2018 NMS; Provision of samples to SMD on 26 Feb 2018
Generation of Sample for 2018 Survey on Overseas Filipinos (SOF)	1	-	-	1	-	1	-	-	1	-		Generated samples for 2018 SOF; Provision of samples to SMD on 31 Jul 2018
5. Generation of Sample for 2018 Family Income and Expenditures (FIES)	1	-	1	-	-	2	-	1	-	1		Generated samples for 2018 FIES; Provision of samples for 1st Visit to SMD on 27 Ma 2018; Provision of samples for 2nd visit on 4 Nov 2018
6. Maintenance of Sampling Frame and Quarterly Updating of SSU information	4	1	1	1	1	4	1	1	1	1		Continuous activity based or updates submitted by PO
					1		i	· -		 		apacites socimited by 1 C
SAMPLING FRAME MAINTENANCE AND SAMPLE GENERATION FOR AGRICULTURE-BASED SURVEYS												
Computation and finalization of basic weights for Palay and Com Production Surveys	1	-	1	-			-	-	_	-		Computation of basic weight not done. Parallel run was deferred and rescheduled in 2019 as recommended by the Crops Statistics Division.
Development of Secondary Sampling Unit (SSU) selection scheme for Palay and Com Production Surveys	1	1	-	-	-	-	-	-	-	-		
Generation of List of Sample from the 2017 LFH Sampling Frame for the Parallel Run of Agriculture-based Surveys (i.e., Palay and Corn Production Surveys)	2		1	1		1	-	-		-		Done on 8 September 2018. The process of cleaning and extracting the sampling frame for PCPS were undertaken of April to August 2018. Generation of list of samples for PCPS was completed on 8 September 2018, prior to release of updated sampling design of SMU.

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Department	: National Eco	nomic and Devel	poment Authorit	<u> </u>			 					
Agency	: Philippine Sta	atistics Authority	**	<u></u>				÷		-		·
Operating Unit								1	· · · · · · · · · · · · · · · · · · ·			
Organization Code (UACS)									-			
												
Particulars		Physical	Targets (Budget	Year, 2018)				Accomplishment Budget Year, 201		1		
, and desire	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	3	4	5	6	7	8	9	10	11	12	13	14
4. Maintenance of sampling frame for Palay and Com Production Surveys	2	-	1	1	-	3	-	1	1	1		Maintenace of sampling frame for PCPS is a continuous process. Started maintenance of extracted sampling frame for PCPS from 2017 LFH database on April 2018.
SAMPLING FRAME DEVELOPMENT AND MAINTENANCE FOR AGRICULTURE-					1		-	 				- -
BASED SURVEYS FROM THE RESULTS OF 2017 UPDATING OF LIST OF AQUACULTURE FARMS (ULAF)												
Development of Database/Sampling Frame from the Updated List of Aquaculture Farms	1	-	1			· -	-		_			Not achieved.
												Encoding of data from the Updated List of Aquaculture Farm (ULAF) being done by Fisheries Statistics Division is still on-going
2. Development of Sampling Frame Maintenance Procedures for Aquaculture farms	1	_	-	1	-	-	-	-	-	-		Not achieved. Encoding of data from the Updated List of Aquaculture Farm (ULAF) being done by Fisheries Statistics Division is still on-going
SAMPLING FRAME DEVELOPMENT AND MAINTENANCE FOR FISHERIES-												
BASED SURVEYS BASED ON THE UPDATED LIST OF FISH LANDING CENTERS												
Preparation of Integrated Frame/Database of List of Fish Landing Centers	1	_	1		-		-	-	-	-		Not achieved.
			:									Development of Sampling Frame for Fish Landing Centers was deferred ro be done in 2021 (not included in the 2019 budget).
Development of Sampling Frame Maintenance Procedures for Fish Landing Centers	1	-	<u>-</u>	1	-	•		-	-	-		Not achieved. Development of Sampling Frame for Fish Landing Centers was deferred to be done in 2021 (not included in
												the 2019 budget).
		<u>. </u>	<u> </u>									

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Department	· National Econ	l nomic and Devek										
Agency	: Philippine Sta	itistics Authority	opment Authori	<u> </u>	<u> </u>		ļ					
Operating Unit		l land				-		-	 	<u> </u>		
Organization Code (UACS)						 -	 	 				
		Physical 1	Fargets (Budget	Vear 2018)				Accomplishment		!		
Particulars	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Budget Year, 201 2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	3	4	. 5	6	7		 	1				
INTEGRATING GEOSPATIAL INFORMATION IN STATISTICAL SAMPLING FRAME	[i – –		1	•	9 _	10	11	12	13	14
1 Douglas - A f A - i - A]			
Development of geo-tagging technical manual and operations procedure. Geo-tagging residential buildings and non-residential structures to develop digital	1 1 20 5 40	1	-	-		1		-		<u> </u>		
building footprints.	43,548	-	•	-	43,548	24,438	-	-	-	24,438		Not achieved.
												The total number of EAs to be covered in 2018 was revised (reduced) to 31, 417 EAs from planned 43,548 EAs duto request of Provincial Statistics Offices to adjust workload and budget allocation constraints. EAs not covered were those with critical peace and order conditions.
NATIONAL DISABILITY PREVALENCE SURVEY (NDPS 2016)			-	 -	<u>. </u>			·		-		Delivery of outputs moved to
1. Press Release		-	-	-		0		_	_	<u> </u>		First Quarter of 2019 per
2. Public Use File (PUF) 3. Final Report	1	<u> </u>		-	1	0		-	-	-		agreement with DOH due to
4. Data dissemination - National	1	-			1_			-	-			necessary technical
No dead disposition (Additional)	1				1_	0	<u> </u>	-				assistance from the WHO
ANNUAL POVERTY INDICATOR SURVEY (APIS 2017)	-							-				
1. Statistical Tables	42		42	-	-	42		42	-	-		
2. Press Release	1		1	-	-	1		1				
3. Public Use File (PUF) 4. Final Report			1		-	1	_	1	_	-		
4.7 mai Nepolt	1			1	<u> </u>	1	-	-	1	-		
NATIONAL DEMOGRAPHIC AND HEALTH SURVEY (NDHS 2017)									·			
1. Statistical Tables	140		25	115		140	25		115			0240-040-0011-01
2. Press Release	2		1	1		2	1		- 119	- 1		Q2 targets completed in Q1 Q3 targets moved to Oct
3. Data dissemination - National	2		1	1	•	2	. 1		<u>:</u>	1		2018 (Q4) considering
Data dissemination - Regional Final Report	18		<u> </u>	18		18	<u> </u>	-	_	18		availability of PSA officials fo
S. Fillar Neport	1	-	<u> </u>	1			_	-	· -	1		the National Dissemination Forum
NATIONAL MIGRATION SURVEY 2017 (NMS 2017)	· · · · · · · · · · · ·											
1. Press Release	1	-	-	-	1	0	-	-	-	-		Data collection has been extended due to challenges i field operation, e.g. locating sample HHs
2018 FAMILY INCOME AND EXPENDITURES SURVEY (FIES)	-											
Task Force training for Data collection	2	-	2	-	-	4	<u> </u>	2	-	2		Separate training conducted for NCR
2. Regional training	15		15		-	15		15	-			IOI INGIN
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Department	. Nestand F		1 4 11 12									
Agency	Philipping St	nomic and Devel	opment Authorit	¥					` mak-			
Operating Unit	, rimppine sta	LUSUCS AUDIOLICY	<u>. </u>	1					711.	1		
Organization Code (UACS)					 							
										· · ·		
				<u>L.</u>				Accomplishment				
Particulars		Physical '	Targets (Budget '	Year, 2018)	T		<u>(</u>	Budget Year, 201	8) T	1	Variance	Remarks
4	Total 3	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
	<u> </u>		5	e	7	8	9	10	11	12	13	14
III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES	<u> </u>				†		 	<u> </u>				
a.3 Generation/Compilation of administrative-based statistics				L		<u> </u>		<u>† </u>		<u> </u>		
LABSTAT UPDATES												
1. Publication	23	<u>_</u>		ļ — <u> </u>	l							
T. T. GONOGROTI		- 4	6	8	5	23	. 4	6	8	5		Joint activity with EDSD
2017 COMPILATION OF INDUSTRY STATISTICS ON LABOR AND EMPLOYMENT (CISLE)	-											Formerly known as Philippine Industry Yearbook on Labor
1. Publication	1				1	1			<u>-</u>	1		Statistics (PIYLS)
2017 GENDER STATISTICS ON LABOR AND EMPLOYMENT (GSLE)	<u></u>									_		
Publication	1	-	<u>-</u>	-	1	1	<u>-</u>	-	-	1		Scheduled to be harmonized with Factsheet on Women and Men of PHDSD NLT 2nd Semester of 2019
CURDINIT LABOR STATISTICS (OL S)												
1. Publication	4	1	1	1	1	4	1	1	1	1		Joint activity with EDSD (4 issues for both LSRSD and
			-		,		"					EDSD)
NTERACTIVE PHILIPPINE DECENT WORK INDICATORS DATABASE												Joint activity with EDSD (1
1. Database	1	-	-	1	-	1	-	-	1	-		Obase for both LSRSD and EOSD)
ABOR PRODUCTIVITY STATISTICS				·						_		
Statistical Tables	3		-	3		3	<u> </u>		3			July and September
00/7 O. d. W I . W												, === ==p.ses,
2017 Statistical Indicators on Philippine Development (StatDev) 1. Press Release												
2. Statistical Tables	1 16	-		1 16		1	-	-	1			
3. Infographic material	10		-	16		16 1	-	-	16 1	-	<u> </u>	<u> </u>
				<u>'</u>			-	-	<u> </u>	 		
I ODERATIONS STATISTICAL INFORMATION												
II. OPERATIONS - STATISTICAL INFORMATION AND SERVICES Conduct of Censuses and Surveys on the Agriculture, Industry and Services sectors												
. Farm Prices Survey (Crops, Livestock, Pesticides)												
- Annual Producer Price Index for Agriculture Report	1	<u>-</u>	-	1	-	1	-	-	-	1		Report was submitted to th Office of the National Statistician for approval.
b. Weekly Cereals and Fertilizer Price Monitoring (WCFPM)												
Monthly report on Updates on Palay/Rice and Com Prices Monthly report on Updates on Fertilizer Price	52	12	13	14	13	52			14	-		
. Weekly Price Watch	12	3	3	3	3	12		3	3	3		
Weekly report on Updates on Price Situationer of Selected Agricultural Commodities, by Commodity, by Trading Centers	52	13	13	13	13	52	13	13	13	13		
												
onduct of Surveys on Fisheries												

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			2018 QUARTE	RLY PHYSICAL	REPORT OF OPE	RATIONS	·		1-	·		DAIL HO. I
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epartment	: National Econ	omic and Devel	pment Authorit	v				-				
gency	: Philippine Sta	tistics Authority			 							
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rganization Code (UACS)	 				<u> </u>							
	 											
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Particulars		Physical 1	rargets (Budget	Year, 2018)				Accomplishments Budget Year, 2018			Mariana	Samuel
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	3	4	5	6	7	8	9	10	11	12	13	14
1. Fisheries Situationer (Report)	4		1	1	1	4	<u> </u>	1	1	1		
2. Fisheries Statistics of the Philippines (Handbook)	1	-		1	-	1	-	-	1	-		
	<u> </u>											
nduct of Surveys on Livestock and Poultry												
Backyard Livestock and Poultry Survey (BLPS)												
Commercial Livestock and Poultry Survey (CLPS)			· -									
Survey of Slaughterhouses (SH) and Poultry Dressing Plants (PDP) Animal slaughtered in slaughterhouses and poultry dressing plants, by quarter, by province, by region and national			- ""									
Semi-Annual Survey Dairy Farms/Enterprises (SSDE)												· ·
Over rames out to pany i amortine prises (330E)	 			 	 		ļ .					
blications, Reports and Statistical Tables Released and Disseminated							ļ					
nnual and Semi-annual Industry Performance Report by Commodity	 			 								
attle	·			ļ				ļ				
	3		1	1 1	1	3	-	1	1	1		
Carabao	3	-	1	1	1	3	-	1	1	1		
Goat	3		1	1	1	3		1	1	1		
Swine Shiston	3	-	1	1	1	3			1	1		
Chicken	3		1	1.	1	3		1	1	1		
Duck Chicken Egg	3	-	1	1	1	3	-	1	1	1		
Duck Egg	3	•	1	1	1	3		1	1	1		
Annual Publication	3		1	<u>`</u>	1	3		1	1	1		
SINIVALE UNICABULI	1	-	1	-	-	1				1		
educt of Supress on Palay Com and Other Crees	-											
nduct of Surveys on Palay, Corn and Other Crops ay and Corn Production Survey	 											
Rice and Com Situation and Outlook, 45 days after the reference quarter				<u></u>								
Palay and Com Quarterly Bulletin, 60 days after the reference quarter	4	1	1	1	1	4	1	1	1	1		
 Seasonally Adjusted Rice Production and Prices, 45 days after the reference arter 	4	1	1	1	1	4	1	1	1	1		
	<u> </u>											
ay and Com Stocks Survey												
ice and Com Stocks Inventory, 10 days after the reference month	. 12	3	3	3	3	12	3	3	3	3		
	<u> </u>											
nthly Palay and Com Situation Reporting												
onthly Updates on Palay and Com Forecasts,10 days after the reference mo	7	2	2	2	1	7	2	2	2	1_		
ps Production Survey												
Quarterly Bulletin - 60 days after the reference quarter												
Major Fruit Crops Quarterly Bulletin	4	1		1	1	4	1	1	1	1		
Major Vegetables and Root Crops Quarterly Bulletin	4	1		. 1	1	4	1	1	1	1		
Major Non-Food & Industrial Crops Quarterly Bulletin	4	1	1	1	1	4	1	1	1	1		
Annual Handbook												
.1 Crops Statistics of the Philippines (5-years, National/Regional), 8 months after reference year	1	-	-	1		1	-	-	-	1		
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	<u> </u>	·	2018 QUARTE	RLY PHYSICAL	REPORT OF OPI	FRATIONS		<u> </u>	<u> </u>	<u> </u>		BAR No. 1
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Department	: National Ecor	nomic and Devel	opment Authorit	X .								
Agency Operating Unit	: Philippine Sta	atistics Authority		,	45					Tries.		
Organization Code (UACS)												
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		Physical 1	Targets (Budget)	V 2018)				Accomplishment				
Particulars		Filysical	raigets (budget	lear, 2010)	T		· · · · · · · · · · · · · · · · · · ·	Budget Year, 201	8)	1	Variance	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	3	4	5		7		9	10	11	12	13	14
3. Other AgStat Reports:					1_		<u></u>	<u> </u>		' '	13	14
3.1 Performance of Philippine Agriculture Report	1	-		1		1		-	1	-		
Agricultural Accounts and Indicators	+											
Number of Statistical publication/report disseminated	 	 			-		 					
Performance of Philippine Agriculture					1		1					
1.1 Quarterly Report with Statistical Tables 1.2 Quarterly Press Releases	4	1		1	1	. 4	1		1	1		
1.3 Quarterly Infographics	4	1		1	11_	4	}		1	1	<u>.</u>	**
2. Regional Agricultural Production Accounts	+	1	1	1 1	 	4	1	1.	 	1		
2.1 Annual Publication with Statistical Tables	1		-	1	-	1	_		1			
2.2 Infographics	1	-	-	1		1	-	-	1			
Updated Production Costs and Returns for Selected Agricultural Commodities Annual Publication with Statistical Tables for Part I: Palay and Corn	 			·								
3.2 Annual Publication with Statistical Tables for Part II: Other Commodities	<u> </u>	<u>-</u>		1	1	1		-	1	1 - 1		
Agricultural Indicators System -National						•		-		<u> </u>		-
4.1 Modular Reports with Statistical Tables	12		-	. 4		12		-	4	8		
4.2 Infographics on Output Productivity 5. Publication on Supply Utilization Accounts of Selected Agricultural	1	<u>-</u>	-	1	 -	1		-	1			<u> </u>
Commodities with Statistical Tables	'	-	-	-	1	1	-	•	-] 1		
6. Food Balance Sheet Report with Statistical Tables	1		-	-	1	1	-	-	_	1		
7. Publication on Commodity Fact Sheets	1	<u> </u>	-	•	1	1	_	-	-	1		
Farm Economic Surveys 1. Updated Costs and Returns for Selected Agri Commodities	1	-		1			-				••	<u> </u>
Updated Costs and Returns for Palay and Com	1	-	-	- '	- 1	1		-	1	- 1		
Publication on Trends in Agricultural Wage Rates with Statistical Tables	1			-	1	1		-		1		
3.1 Infographics on Trends in Agricultural Wage Rates	5				5	5	-		-	5		
Number of data dissemination fora conducted	 			**				 		<u> </u>		
National Accounts of the Philippines	4	1	1	1	1	4	1	1	1			
2. Mineral Asset Accounts	1				1	1		-		1		
Gross Regional Domestic Product Philippine Ocean Economy Satellite Accounts	17	-	17	<u> </u>	-	17		17	-			
5. Compendium of Philippine Environment Statistics 2016	1		<u> </u>	<u> </u>	1	1	·	-		1		
6. BIMP-EAGA	1	-	-	-	1	1		-	-	1		
										<u> </u>		
Number of Statistical publication/report disseminated 1. Quarterly Economic Indicators	53	11	17	14	11	53	11	17	14	11		
1.1 Quarterly Economic Indicators 1.1 Quarterly Report with Statistical Tables	4	1	1			····				<u> </u>		
1.2 Quarterly Press Releases	4	1	1	1	1	4	1 1		1	1 1		
1.3 Quarterly Infographics	4	1	1	1		4	1		1	1		
National Accounts of the Philippines Quarterly Report with Statistical Tables									_			
2.1 Quarterly Press Releases	4	1		<u></u>	1	4	1		1			
2.3 Quarterly Infographics	4	1		1	1		1		1			
Seasonally Adjusted National Accounts of the Philippines	4	1	1	i		4			1	" 1		
Consolidated Income and Outlay Accounts 3.1 Report with Statistical Tables	<u> </u>											* * * · · · · · · · · · · · · · · · · ·
3.1 Report with Statistical Lables 3.2 Press Release	1		1		-	1		1		-		
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	. I		2018 QUARTE	RLY PHYSICAL	REPORT OF OPE	ERATIONS		l	l	<u>. </u>		DAK NO. I
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Department	: National Ecor	omic and Devel	opment Authorit	Y								
Agency	: Philippine Sta	itistics Authority										
Operating Unit Organization Code (UACS)												
Organization code (ORCS)		 										
				1	<u> </u>							
Particulars		Physical [*]	Targets (Budget	Year, 2018)				Accomplishment Budget Year, 201				B
, and colors	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	3	4	5	- 8	7	8	9	10	11	12	13	14
3.3 Infographics	1	-	1	•	-	1	<u> </u>	1	-	<u> </u>		
Foreign Investments S.1 Quarterly Report with Statistical Tables	 	ļ		ļ				_				
5.1 Quarterly Report with Statistical Tables 5.2 Quarterly Press Releases	4	 	1	1 1	1	4	1	1		1		
5.3 Quarterly Infographics	4	1	1 1	1	1	4	1 1	1 1	1	1 1		
6. GRDP	1	 	 	} - -	1	1	 	1	1	 		
6.1 Report with Statistical Tables	1	-	1	-		1	-	1	-	-	· · · · · · · · · · · · · · · · · · ·	
6.2 Press Release	1	-	1		-	1	•	1	-	-	· · · · ·	
6.3 Infographics	1	-	1	-		1	-	1	-			
7. GRDE 7.1 Report with Statistical Tables												
7.1 Report with Statistical Fables 7.2 Press Release	1	-	-	1	 	1		-	1			
7.3 Infographics	1		-	1	-	1		-	1	-		
8. Quarterly Infographics on Various Sectors of the Expenditure Accounts	4	1		<u>-</u>	 1	4		1	1	- 1		
									<u> </u>	·		1
B. STATISTICAL POLICY AND COORDINATION PROGRAM												
Outcome Indicators 1.1 Percentage of LGUs adopting statistical standards and classification	25%	25%	0.504	050/					2001			
systems	25%		25%	25%	25%	29%	30%	25%	30%	30%		Oversight agencies are already mainstreaming the standard classifications in their own operations
1.2 Percentage of NGAs adopting statistical standards and classification systems	25%	25%	25%	25%	25%	29%	30%	25%	30%	30%		Modern technology or the development of e-classification mobile app is a great boost and help in the utilization of PSA classifications
Coutput Indicators Percentage of agencies with designated statistics which submitted budget	60%	60%	60%	COIL	000/	F00	5201	600/	0000	2001		
proposals for review and endorsement to the DBM	90%	60%	60%	60%	60%	58%	53%	60%	60%	60%	1	
2.2 Number of new and updated statistical and classification systems	2	-	1	-	1	3	1	-	1	1	1	
2.3 Number of statistical advocacy activities conducted	4	1	1	1	1	9	6	1	1	1		
C. CIVIL REGISTRATION PROGRAM												
CUVIL REGISTRATION PROGRAM Outcome Indicators												ļ
1.1 Percentage of civil registry documents which can be accessed by public through an online system	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		-
1.2 Satisfaction rating by the public of the Civil Registration Services	77%	77%	77%	77%	77%	86%	85%	85%	91%	85%		
Output Indicators	2.70			77.70	1170	00 76	00 76	0070	3170	0070	 	
2.1 Number of servicing outlets maintained	40	40	40	40	40	40	40	40	40	40		
2.2 Number of Local Civil Registrars (LCRs) who are trained in laws,	100	25	25	25	25	125	57		43			
regulations and system on civil registration 2.3 Percentage of civil registry applications issued/completed within prescribed					··· 					<u> </u>		<u> </u>
2.3 Percentage or civil registry applications issued/completed within prescribed time frame	92%	92%	92%	92%	92%	94%	95%	94%	93%	94%		
Percentage of request for civil registry documents granted within the prescribed	92%	92%	92%	92%	92%	94%	95%	94%	93%	94%		1
3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	- J. R	JE /0	32.70	J2 70	3270	347a	3370	3476	93%	3470		
Document requests, converted (85% of the total converted requests released within 2-hours)	95%	95%	95%	95%	95%	97%	99%	98%	91%	99%		

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			2019 OHADTE	I RLY PHYSICAL I	PERART AS ARE	EDATIONS		l	<u> </u>	L	l <u>.</u>	BAR No. 1
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Department			pment Authorite	<u>Y</u>	*					 		
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Organization Code (UACS)						-						
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Particulars		Physical 1	argets (Budget)	Year, 2018)				Accomplishments Judget Year, 2011			Variance	Remarks
Fatuctials	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Valiance	Nendiks
1	3	4		6	7		9	10	11	12	13	14
a. Number of document requests released within 2-hours	10,469,475	2,722,035	3,036,200	2,617,250	2,093,990	18,038,456		4,986,925	4,131,423			<u></u>
b. Number of document requests, converted	11,020,500	2,865,300	3,196,000	2,755,000	2,204,200	18,649,021	5,045,763	5,065,250	4,557,606	3,980,403		
Certificate of No Marriage (CENOMAR) document requests, converted (95% of the CENOMAR requests released within 4 working days)	95%	95%	95%	95%	95%		99%	99%	97%			
At least 95% of total number of CENOMAR document requests are processed and released within 4 working days	925,585	249,850	277,685	212,800	185,250	3,221,382	536,065	1,648,598	445,822			
b. Number of CENOMAR document requests	974,300	263,000	292,300	224,000	195,000	3,251,934	539,200	1,658,626	458,007	596,101		
Document requests, unconverted (90% of the total unconverted requests released within 10 working days)	90%	90%	90%	90%	90%	95%	91%	96%	97%	95%		
At least 80% of total number of document requests are processed and released within 10 working days	337,500	85,500	90,000	85,500	76,500	343,459	91,220	97,129	88,733	66,377		
b. Number of document requests, unconverted	375,000	95,000	100,000	95,000	85,000	362,245	100,658	100,824	91,205	69,558		
Document requests for annotated documents on court decrees, legal instruments, RA 9048/10172 and supplemental report, unconverted (80% of the total unconverted requests released within 10 working days)	80%	80%	80%	80%	80%	93%	97%	91%	93%	90%		
At least 80% of total number of annotated document requests with complete requirements are processed and released within 10 working	321,120	84,000	80,000	77,200	79,920	674,625	141,911	92,050	267,831	172,833		
days	404 400	405.000	400.000		00.000		4.40.400	404.405	200 000	404.704		
Number of annotated document requests Petitions for administrative amendments of civil registry entries (RA	401,400	105,000	100,000	96,500	99,900	725,895 88%	146,123	101,105 86%	286,903 87%			
9048/10172) processed and released within a prescribed timeframe	85%	85%	85%	85%	85%		91%					
 At least 85% of total number of petitions with complete requirements filed are processed and released within one (1) month from the date of filing 	116,519	28,515	29,152	31,312	27,540	170,355	38,591	46,411	45,396			
b. Number of RA 9048/RA 10172 petitions received	137,081	33,547	34,296	36,838	32,400	193,772	42,270	54,090	52,291	45,121		
Number of civil registration transactions completed	14,000,000	3,640,000	4,088,000	3,416,000	2,856,000	26,000,760	6,016,224	9,370,881	6,066,383	4,547,272		<u> </u>
Conduct of 9th National Convention on Civil Registration	1	•	1	•	•	1	-	1	<u>.</u>	-		Conducted last 05 to 07 Jun 2018 at SMX Convention Center
Locally-Funded Projects -Civil Registration Program												
Unified Multi-Purpose ID (UMID) System- Central Verification and Enrollment Agency Component												
SSS enrolled records												
1.1 Total number of records for card issuance	2,000,000	600,000	400,000	500,000	500,000	1,923,439	602,191	401,460	492,320			
1.2 Total number of records processed	2,000,000	600,000	400,000	500,000	500,000	1,965,506	625,952	417,301	493,828	428,425	<u> </u>	
2. GSIS enrolled records	50.000	10.000	10.001	45.000	1= 000	70.000	40.001	44.55	00.000	10.000		<u> </u>
2.1 Total number of records for card issuance 2.2 Total number of records processed	60,000 100,000	18,000 30,000	12,000 20,000	15,000 25,000	15,000 25,000	72,693 118,320	19,991 34,476	11,994 20,686				
National ID System												
A. Creation of NIDS-Project Management Office												
1, No. of consultative meetings conducted	11	3	8	-	-	11	3	8	-	-		
2. No. of workshops conducted	1		1	-	-	4	<u>~</u>	1		-		
3. Reports on the conduct of consultative meetings/workshop consolidated	2		1			3	1	1		-		
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Particulars		Physical Targets (Budget Year, 2018)						Accomplishment Budget Year, 201				D
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance th Quarter	Remarks
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