

## 2018 QUARTERLY PHYSICAL REPORT OF OPERATIONS

BAR No. 1

Department: National Economic and Development Authority  
 Agency: Philippine Statistics Authority  
 Operating Unit:  
 Organization Code (UACS):

Particulars	UACS CODE	Physical Targets (Budget Year, 2018)					Accomplishments (Budget Year, 2018)			Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter		
1	2	3	4	5	6	7	8	9	10	11	12
Relevant and accessible statistics provided for evidence-based decision making											
<b>A. NATIONAL STATISTICS DEVELOPMENT PROGRAM</b>											
1. Outcome Indicators											
1.1 Number of website visits		9,000,000	2,250,000	2,250,000	2,250,000	2,250,000	8,236,254	4,173,327	4,062,927		
1.2 Percentage of favorable feedback		95%	95%	95%	95%	95%	90%	99%	96%		
2. Output Indicators											
2.1 Number of surveys and censuses conducted		38	38	38	38	38	38	38	38		
2.2 Percentage of completed within target timeline		80%	80%	80%	80%	80%	95%	65%	85%		
2.3 Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period		100%	100%	100%	100%	100%	100%	100%	100%		
2.4 Number of data dissemination and fora conducted		41	2	19	19	1	21	2	19		
<b>MONTHLY INTEGRATED SURVEY OF SELECTED INDUSTRIES (MISSI)</b>											
1. Monthly Press Releases											
Published 40 days after the reference month											
Nov. 2017- Dec. 2017 (2012=100)		2	2	-	-	-	2	2	-		
Published 35 days after the reference month											
Jan. 2018- Oct. 2018 (2012=100)		10	1	3	3	3	4	1	3		
3. Annual Publication (9 months after the reference year)											
2.1 electronic publication (2016-2017)											
2016-2017 Publication		1	-	-	1	-	8	-	-		
<b>PRODUCER PRICE SURVEY (PPS)</b>											
1. Monthly Press Releases											
Published 35 days after the reference month											
Nov. 2017- Dec. 2017 (2012=100)		2	2	-	-	-	2	2	-		
Published 30 days after the reference month											
Jan. 2018- Oct. 2018 (2012=100)		10	1	3	3	3	4	1	3		

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<b>PRICE INDICES</b>											
1. Monthly Press Releases											
1.1 CPI - 5 days after the reference month		12	3	3	3	3	6	3	3		
1.2 Seasonally Adjusted CPI - 5 days after the reference month		12	3	3	3	3	6	3	3		
2. Monthly Special Release/Brief Write-up											
2.1 Monthly General Wholesale Price Index (GWPI) - 30 days for NCR; 45 days for AOHR - after the reference month		12	3	3	3	3	6	3	3		
2.2 Monthly General Retail Price Index (GRPI) - 30 days after the reference month		12	3	3	3	3	6	3	3		
2.3 Monthly Construction Materials Wholesale Price Index (CMWPI) - 15 days after the reference month		12	3	3	3	3	6	3	3		
2.4 Monthly Construction Materials Retail Price Index (CMRPI) - 15 days after the reference month		12	3	3	3	3	6	3	3		
3. Quarterly CPI for Bottom 30% Income Group one month after the reference quarter		4	1	1	1	1	2	1	1		
4. 2018 CPI Annual Report (2006=100), 4 months after the reference year		1	-	1	-	-	1	-	1		
<b>B. LOCALLY-FUNDED PROJECTS</b>											
<b>2015 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)</b>											
1. Economy-wide Final Special Release		1	1	-	-	-	-	-	-		
2. E-copy of Publication, Sectors A to S		18	18	-	-	-	1	-	1		Need further verification and validation.
3. E-copy of Publication, Economy-wide		1	-	1	-	-	-	-	-		
<b>2016 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)</b>											
1. Special Releases for establishments with total employment of 20 and over by 3-digit 2009 PSIC - Preliminary Results for 18 sectors and 1 economy-wide		20	-	13	7	-	2	-	2		
A. Agriculture, Forestry and Fishing (Sector A)		1	-	-	1	-	-	-	-		
B. Mining and Quarrying (Sector B)		1	-	1	-	-	-	-	-		
C. Manufacturing (Sector C)		1	-	-	1	-	-	-	-		on-going validation and imputation
D. Electricity, Gas, Steam and Air Conditioning Supply (Sector D)		1	-	1	-	-	-	-	-		
E. Water Supply, Waste Management and Remediation Activities (Sector E)		1	-	1	-	-	1	-	1		

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F Construction (Sector F)		1	-	-	-	1	-	-	-		
G Wholesale and Retail Trade (Sector G)		1	-	-	-	1	-	-	-		
H Transport and Storage (Sector H)		1	-	-	-	1	-	-	-		
I Accommodation and Food Services Activities (Sector I)		1	-	-	-	1	-	-	-		
J Information and Communication (Sector J)		1	-	-	-	1	-	-	-		
K Financial and Insurance Activities (Sector K)		1	-	-	-	1	-	-	-		on-going validation and imputation
L Real Estate (Sector L)		1	-	-	-	1	-	-	-		
M Professional, Scientific and Technical Activities (Sector M)		1	-	-	-	1	-	-	-		
N Administrative and Support Service Activities (Sector N)		1	-	-	-	1	-	-	-		
O Private Education (Sector P)		1	-	-	-	1	-	-	-		
Q Human Health and Social Work Activities (Sector Q)		1	-	-	-	1	-	-	-		
R Arts, Entertainment and Recreation (Sector R)		1	-	-	-	1	-	-	-		
S Other Service Activities (Sector S)		1	-	-	-	1	-	-	-		
Economy-wide		1	-	-	-	1	-	-	-		on-going validation and imputation
Business Process Management (BPM)		1	-	-	-	1	-	-	-		
2. Special Releases for all establishments, establishments with total employment of 20 and over and TE less than 20 at 3digit 2009 PSIC - Final results for 18 sectors and 1 economy-wide		20	-	-	-	13	7	-	-		
A Agriculture, Forestry and Fishing (Sector A)		1	-	-	-	1	-	-	-		
B Mining and Quarrying (Sector B)		1	-	-	-	1	-	-	-		
C Manufacturing (Sector C)		1	-	-	-	1	-	-	-		
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)		1	-	-	-	1	-	-	-		
E Water Supply, Waste Management and Remediation Activities (Sector E)		1	-	-	-	1	-	-	-		
F Construction (Sector F)		1	-	-	-	1	-	-	-		
G Wholesale and Retail Trade (Sector G)		1	-	-	-	1	-	-	-		
H Transport and Storage (Sector H)		1	-	-	-	1	-	-	-		
I Accommodation and Food Services Activities (Sector I)		1	-	-	-	1	-	-	-		
J Information and Communication (Sector J)		1	-	-	-	1	-	-	-		
K Financial and Insurance Activities (Sector K)		1	-	-	-	1	-	-	-		
L Real Estate (Sector L)		1	-	-	-	1	-	-	-		
M Professional, Scientific and Technical Activities (Sector M)		1	-	-	-	1	-	-	-		
N Administrative and Support Service Activities (Sector N)		1	-	-	-	1	-	-	-		
O Private Education (Sector P)		1	-	-	-	1	-	-	-		
Q Human Health and Social Work Activities (Sector Q)		1	-	-	-	1	-	-	-		
R Arts, Entertainment and Recreation (Sector R)		1	-	-	-	1	-	-	-		
S Other Service Activities (Sector S)		1	-	-	-	1	-	-	-		
Economy-wide		1	-	-	-	1	-	-	-		
Business Process Management (BPM)		1	-	-	-	1	-	-	-		

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<b>2017 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPI)</b>											
1. Sectoral questionnaires		7	7	-	-	-	7	7	-		
2. Instruction Manuals - Field Operations and Processing Manual		1	1	-	-	-	1	1	-		
Machine Processing manual		1	-	1	-	-	1	-	1		
3. Trainings - Task Force, 2nd level, 3rd level		34	-	34	-	-	34	-	34		
4. Distribution of questionnaires		30,600	-	30,000	-	-	21,525	-	21,525		
5. Collection of questionnaires		27,600	-	5,000	20,000	2,000	10,665	-	10,665		
<b>2015 SURVEY ON INFORMATION AND COMMUNICATION TECHNOLOGY (SICT)</b>											
1. Final Special Release		1	-	1	-	-	-	-	-		on-going imputation and validation
2. Ecology of publication		1	-	1	-	-	-	-	-		
<b>2017 SURVEY ON INFORMATION AND COMMUNICATION TECHNOLOGY (SICT)</b>											
1. Sectoral questionnaires		1	1	-	-	-	2	1	1		
2. Instruction Manuals - Field Operations and Processing Manual		1	1	-	-	-	2	1	1		
3. Trainings - Task Force, 2nd level, 3rd level		34	-	34	-	-	34	-	34		
4. Distribution of questionnaires		10,000	-	10,000	-	-	11,283	-	11,283		
5. Collection of questionnaires		9,000	-	1,500	5,000	2,500	3,483	-	3,483		
<b>2018 OCCUPATIONAL WAGES SURVEY (OWS)</b>											
1. Updating of sampling frame		1	1	-	-	-	1	1	-		
2. Pre-survey operations											
2.1 Questionnaires		1	-	1	-	-	1	-	1		
2.2 Field Operations Manual (FOM)		1	-	1	-	-	1	-	1		
3. Conduct of Trainings											
3.1 Trainers' Training/Training Report		1	-	-	1	-	-	-	-		
3.2 Task Force/1st Level Training/Training Report - FOS and NCR		1	-	-	1	-	-	-	-		
3.3 Survey Forum on the 2018 OWS and 2017/2018 ISLE/Forum Report		1	-	-	1	-	-	-	-		
3.4 3rd Level Training (NCR)/Training Report		1	-	-	1	-	-	-	-		
3.5 Conduct of Task Force Training on Machine Processing (CO) - in coordination with ITDS		1	-	-	-	1	-	-	-		
3.6 Conduct of Training on Machine Processing to Field Offices cum Assessment on the Implementation of Field Operations on the 2018 OWS and 2017/2018 ISLE		1	-	-	-	1	-	-	-		
3.7 Terminal Report (Consolidated)		1	-	-	-	1	-	-	-		
<b>2017/2018 INTEGRATED SURVEY ON LABOR AND EMPLOYMENT (ISLE)</b>											
1. Updating of sampling frame		1	1	-	-	-	1	1	-		
2. Pre-survey operations											
2.1 Questionnaire		1	-	1	-	-	1	-	1		

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2.2 Field Operations Manual (FOM)		1	-	1	-	-	1	-	1		
3. Conduct of Trainings											
3.1 Trainers' Training/Training Report		1	-	-	1	-	-	-	-		
3.2 Task Force/1st Level Training/Training Report - FDS and NCR		1	-	-	1	-	-	-	-		
3.3 Survey Forum on the 2018 OWS and 2017/2018 ISLE/Forum Report		1	-	-	1	-	-	-	-		
3.4 3rd Level Training (NCR)/Training Report		1	-	-	1	-	-	-	-		
3.5 Conduct of Task Force Training on Machine Processing (OO) - in coordination with (FDS)		1	-	-	-	1	-	-	-		
3.6 Conduct of Training on Machine Processing to Field Officers cum Assessment on the Implementation of Field Operations on the 2018 OWS and 2017/2018 ISLE		1	-	-	-	1	-	-	-		
3.7 Terminal Report (Consolidated)		1	-	-	-	1	-	-	-		
<b>LABOR TURNOVER SURVEY (LTS)</b>											
1. Statistical tables		12	3	3	3	3	6	3	3		
2. Press release		4	1	1	1	1	2	1	1		
<b>II. OPERATIONS - STATISTICAL INFORMATION AND SERVICES</b>											
<b>4.2 Conduct of household-based surveys</b>											
<b>QUARTERLY LABOR FORCE SURVEY (LFS)</b>											
Press Release, 40 days after the survey month											
2018 LFS (January, April, July, October)		4	1	1	1	1	2	1	1		
Generation of statistical tables		12	3	3	3	3	6	3	3		
Special Release, 8 months after the survey month											
2018 LFS (January, April); 2017 LFS (July, October)		4	1	1	1	1	3	1	2		Oct 2017 - April 18 2018 released Jan 2018 - June 9, 2018 released
Generation of statistical tables, 8 months after the survey month		40	10	10	10	10	20	10	10		
Public Use File (PUF), 6 months after the survey month											
2018 LFS (January, April); 2017 LFS (July, October)		4	1	1	1	1	2	1	1		
Statistical tables, 8 months after the survey month											
2018 LFS (January, April); 2017 LFS (July, October)		68	17	17	17	17	34	17	17		
Publication, 12 months after the survey month											
2017 LFS (Jan, April, July, October)		4	1	1	1	1	2	1	1		
Annualized LFS (2018 LFS based on 4th qtr.)		1	-	-	-	1	-	-	-		





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2. Pretest 4 Report		1	1	-	-	-	1	-	1		Moved to second quarter due to preparations for Consultation/FGDs  Conducted in Bulacan on 26-27 April 2018
3. Pretest 5 Report		1	-	1	-	-	-	-	-		No report done yet because the said pretest was rescheduled to June 28 and 29, 2018.
4. Mini Pilot Census Report											Preparation of materials for the mini Pilot on-going because the conduct was moved in September 2018
a. Enumerator's Manual		1	-	1	-	-	-	-	-		
b. Supervisor's Manual		1	-	1	-	-	-	-	-		
c. Field Operations Manual		1	-	1	-	-	-	-	-		
d. Questionnaires		3	-	3	-	-	-	-	-		
e. Consolidated Report		2	-	-	-	2	-	-	-		
<b>2012 CENSUS OF AGRICULTURE AND FISHERIES (2012 CAF)</b>											
1. Preparation of microdata specifications		2	1	1	-	-	2	2	-		All specifications done in the 1st Qtr.  Submitted to ITDS Specifications for Microdata on Aquaculture (27 February 2018) and Fishing (25 February 2018)
2. Procedural History Volume 2 (Data Processing)		1	-	-	-	1	-	-	-		
<b>2022 CENSUS OF AGRICULTURE AND FISHERIES (2022 CAF)</b>											
1. Completion of agricultural census indicators based on WCA 2020/SDG		1	-	-	-	1	-	-	-		
2. Completion of possible sources of administrative data for related CAF data items/indicators		1	-	-	-	1	-	-	-		
<b>2017 UPDATING OF THE STATISTICAL BUSINESS REGISTER</b>											
1. 2017 QSPBI Frame		1	1	-	-	-	1	1	-		
2. 2017 ASPBI Frame		1	1	-	-	-	1	1	-		
3. LTS/OWS/ISLE Frame		1	1	-	-	-	1	1	-		
4. 2017 List of Enterprises		1	-	-	-	1	-	-	-		
5. Final 2017 List of Establishments (LE)		1	-	1	-	-	1	-	1		Done. 30 June 2018
6. Final Statistical Tables from the 2017 LE		27	-	-	-	27	-	-	-		



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		1	2	3	4	5	6	7	8	9	10
<b>2018 CPBI - Phase 1 (Comprehensive Updating of the Statistical Business Registrar)</b>											
1. Reports on the conduct of consultative meetings		2	-	2	-	-	-	-	-	-	Consultative meetings with concerned Central Office officials/staff not done due to unavailability of concerned officials/staff
2. Report on the conduct of Task Force Training for Enumeration, Manual Processing and Data Collection using Tablet-based Inquiry Form		1	1	-	-	-	1	1	-	-	
1. Consolidated Narrative Reports from the conduct of Second and Third Level Training on Enumeration, Manual Processing and Data Collection using Tablet-based Inquiry Form		2	-	2	-	-	1	-	1	-	Consolidated report on the conduct of 2nd Level training on enumeration and data collection using tablet-inquiry form done on 13 April 2018. Conduct of the 3rd level training on processing did not pushed through.
4. BRIMPS Version 1 User's Manual		1	-	-	-	1	-	-	-	-	
5. Consolidated Narrative Reports from the conduct of Third Level Training on Machine Processing Using BRIMPS		1	-	-	-	1	-	-	-	-	
<b>2018 CPBI - Phase 2 (Conduct of Census Proper)</b>											
1. Draft of 2018 CPBI Field Operations and Processing Manual		8	-	-	-	-	1	-	-	-	
2. Design of 2018 CPBI Questionnaires		7	-	-	-	-	7	-	-	-	
3. Specifications for the 2018 CPBI Machine Processing System (EDMS-CPBI)		1	-	-	-	1	-	-	-	-	
<b>MASTER SAMPLE IMPLEMENTATION AND MAINTENANCE FOR HOUSEHOLD-BASED SURVEYS</b>											
1. Generation of Sample for 2018 Quarterly LFS (Jan, Apr, Jul, and Oct)		4	1	1	1	1	2	1	1		
2. Generation of Sample for 2018 Quarterly Customer Expectation Survey (CES)		4	1	1	1	1	2	1	1		
3. Generation of Sample for 2018 National Migration Survey		1	1	-	-	-	1	1	-		
4. Generation of Sample for 2018 Survey on Overseas Filipinos (SOF)		1	-	-	-	1	-	-	-		
5. Generation of Sample for 2018 Family Income and Expenditures (FIES)		2	-	1	-	-	1	-	1		
6. Maintenance of Sampling Frame and Quarterly Updating of SSU information		4	1	1	1	1	2	1	1		
<b>SAMPLING FRAME MAINTENANCE AND SAMPLE GENERATION FOR AGRICULTURE-BASED SURVEYS</b>											
1. Computation and finalization of basic weights for Palay and Corn Production Surveys		1	-	1	-	-	-	-	-		Not done. Parallel run was deferred in October 2018 round due to the conduct of the 2018 FIES, 1st Visit.
2. Development of Secondary Sampling Unit (SSU) selection scheme for Palay and Corn Production Surveys		1	1	-	-	-	1	1	-		

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3. Generation of List of Sample from the 2017 LPH Sampling Frame for the Parallel Run of Agriculture-based Surveys (i.e., Palay and Corn Production Surveys)		2	-	1	1	-	-	-	-		Not done. Parallel run was delayed in October 2018 round due to the conduct of the 2018 FES, 1st Visit
4. Maintenance of sampling frame for Palay and Corn Production Surveys		2	-	1	1	1	-	1			
<b>SAMPLING FRAME DEVELOPMENT AND MAINTENANCE FOR AGRICULTURE-BASED SURVEYS FROM THE RESULTS OF 2017 UPDATING OF LIST OF AQUACULTURE FARMS (ULAF)</b>											
1. Development of Database/Sampling Frame from the Updated List of Aquaculture Farms		1	-	1	-	-	-	-			Not achieved, on-going review of database
2. Development of Sampling Frame Maintenance Procedures for Aquaculture farms		1	-	-	1	-	-	-			
<b>SAMPLING FRAME DEVELOPMENT AND MAINTENANCE FOR FISHERIES-BASED SURVEYS BASED ON THE UPDATED LIST OF FISH LANDING CENTERS</b>											
1. Preparation of Integrated Frame/Database of List of Fish Landing Centers		1	-	1	-	-	-	-			Not achieved. No follow-up meeting after the January 2018 meeting with SMU and concerned subject-matter division.
2. Development of Sampling Frame Maintenance Procedures for Fish Landing Centers		1	-	-	1	-	-	-			
<b>INTEGRATING GEOSPATIAL INFORMATION IN STATISTICAL SAMPLING FRAME</b>											
1. Development of geo-tagging technical manual and operations procedure		1	1	-	-	-	1	1			
2. Geo-tagging residential buildings and non-residential structures to develop digital building footprints		43,548	-	-	-	43,548	-	-			
<b>NATIONAL DISABILITY PREVALENCE SURVEY (NDPS 2016)</b>											
1. Press Release		1	-	-	-	1	-	-			
2. Public Use File (PUF)		1	-	-	-	1	-	-			
3. Final Report		1	-	-	-	1	-	-			
4. Data dissemination - National		1	-	-	-	1	-	-			
<b>ANNUAL POVERTY INDICATOR SURVEY (APIS 2017)</b>											
1. Statistical Tables		42	-	42	-	-	42	-	42		
2. Press Release		1	-	1	-	-	1	-	1		
3. Public Use File (PUF)		1	-	1	-	-	1	-	1		
4. Final Report		1	-	-	1	-	-	-	-		
<b>NATIONAL DEMOGRAPHIC AND HEALTH SURVEY (NDHS 2017)</b>											
1. Statistical Tables		140	-	25	115	-	25	25	-		O2 targets completed in

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2. Press Release		2	-	1	1	-	1	1	-	01	
3. Data dissemination - National		2	-	1	1	-	1	1	-		
4. Data dissemination - Regional		18	-	-	18	-	-	-	-		
5. Final Report		1	-	-	1	-	-	-	-		
<b>NATIONAL MIGRATION SURVEY 2017 (NMS 2017)</b>											
1. Press Release		1	-	-	-	1	-	-	-		
2. Public Use File (PUF)											
<b>2018 FAMILY INCOME AND EXPENDITURES SURVEY (FIES)</b>											
1. Task Force training for Data collection		2	-	2	-	-	2	-	2		June 11 - 18 NCR and Reg
2. Regional training		15	-	15	-	-	15	-	15		June 18 - 23 - all other reg
<b>III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES</b>											
<b>a.3 Generation/Compilation of administrative-based statistics</b>											
<b>CONSTRUCTION STATISTICS FROM APPROVED BUILDING PERMITS</b>											
1. Quarterly Special Releases 4th quarter 2015 to 3rd quarter 2016 - 60 days after the ref quarter		4	1	1	1	1	2	1	1		
2. Annual Special Release - 9 months after the reference year 2015 Annual Special Release		1	-	-	-	1	-	-	-		
<b>FOREIGN TRADE STATISTICS</b>											
1. Press Release (monthly), 40 days (export) & 60 days (import) after the reference month		24	6	6	6	6	12	6	6		
2. Press Release (annual figure), 4 months after the reference year		1	-	1	-	-	1	-	1		
3. Special Release (annual and semester) 6 months after the reference year, 3 months after the reference semester		2	-	1	1	-	1	-	1		
4. Publication, 10 months after the reference year (2014 FTS)		2	-	-	-	2	-	-	-		
5. Agricultural Trade Performance - Quarterly Report on Updates in Agricultural Trade Performance		4	1	1	1	1	2	1	1		
- Annual Report on Agricultural Foreign Trade Development		1	-	-	1	-	-	-	-		
<b>COMMODITY FLOW IN THE PHILIPPINES (DOMSTAT)</b>											
1. Special Releases posted 90 days after the reference quarter		4	1	1	1	1	2	1	1		
2. Publication											
2.1 Manuscript (electronic publication)		1	-	-	-	1	-	-	-		
2.2 Printing of publication, 12 months after the reference year		1	-	-	-	1	-	-	-		

## 2018 QUARTERLY PHYSICAL REPORT OF OPERATIONS

BAR No. 1

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 Agency: Philippine Statistics Authority  
 Operating Unit: \_\_\_\_\_  
 Organization Code (UACS): \_\_\_\_\_

Particulars	UACS CODE	Physical Targets (Budget Year, 2018)					Accomplishments (Budget Year, 2018)			Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter		
1	2	3	4	5	6	7	8	9	10	11	12
<b>GENERATION OF VITAL STATISTICS</b>											
1. Special release (within 4 months after the printing of statistical tables by event)		4	1	1	1	1	4	3	1		Special Releases on 2016 Vital Statistics on Births, Marriages and Deaths were posted in the PSA website on 27 Feb 2018, 26 Feb. 2018 and 12 Feb 2018, respectively
1.1 Generation of tables		16	4	4	4	4	8	4	4		
2. Fact Sheet (within 4 months after the printing of statistical tables by event)		4	1	1	1	1	3	2	1		
2.1 Generation of tables		16	4	4	4	4	8	4	4		
3. Vital Statistics Report (within two years after the reference period)		1	-	-	-	1	2	2	-		2015 and 2016 Vital Statistics Report Vol 2- Birth and Marriages were approved last 15 Feb. 2018 and 15 March 2018, respectively.
Generation of tables		25	7	4	5	9	11	7	4		
<b>III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES</b>											
<b>Conduct of Censuses and Surveys on the Agriculture, Industry and Services Sectors</b>											
<b>a. Farm Prices Survey (Crops, Livestock, Pesticides)</b>											
- Annual Producer Price Index for Agriculture Report		1	-	-	1	-	-	-	-		
<b>b. Wholesale Price Surveys (Wholesale Buying &amp; Wholesale Selling)</b>											
<b>c. Retail Price Survey</b>											
<b>d. Weekly Cereals and Fertilizer Price Monitoring (WCFPM)</b>											
- Monthly report on Updates on Palay/Rice and Corn Prices		52	13	13	14	13	25	12	13		
- Monthly report on Updates on Fertilizer Price		12	3	3	3	3	6	3	3		
<b>e. Weekly Price Watch</b>											
- Weekly report on Updates on Price Situation of Selected Agricultural Commodities, by Commodity, by Trading Centers		52	13	13	13	13	26	13	13		
<b>f. Wholesale Price Monitoring of Livestock (Cattle, Carabao, Hogs and Goat)</b>											
<b>Conduct of Surveys on Fisheries</b>											
1. Fisheries Situationer (Report)		4	1	1	1	1	2	1	1		
2. Fisheries Statistics of the Philippines (Handbook)		1	-	-	1	-	-	-	-		

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		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter		
<b>Publications, Reports and Statistical Tables Released and Disseminated</b>											
> Annual and Semi-annual Industry Performance Report by Commodity											
1. Cattle		2	-	1	1	-	1	-	1		
2. Carabao		2	-	1	1	-	1	-	1		
3. Goat		2	-	1	1	-	1	-	1		
4. Swine		2	-	1	1	-	1	-	1		
5. Chicken		2	-	1	1	-	1	-	1		
6. Duck		2	-	1	1	-	1	-	1		
7. Dairy (Annual report)		1	-	1	-	-	1	-	1		
<b>Conduct of Surveys on Palay, Corn and Other Crops</b>											
<b>Palay and Corn Production Survey</b>											
1. Rice and Corn Situation and Outlook, 45 days after the reference quarter		4	1	1	1	1	2	1	1		
2. Rice and Corn Situation and Outlook (Bulletin), 52 days after the reference quarter		4	1	1	1	1	1	-	1		
3. Seasonally Adjusted Rice Production and Prices, 45 days after the reference quarter		4	1	1	1	1	2	1	1		
<b>Palay and Corn Stocks Survey</b>											
Rice and Corn Stocks Inventory, 10 days after the reference month		12	3	3	3	3	6	3	3		
<b>Monthly Palay and Corn Situation Reporting</b>											
Monthly Updates on Palay and Corn Forecasts, 10 days after the reference month		7	2	2	2	1	4	2	2		
<b>Crops Production Survey</b>											
1. Quarterly Bulletin - 60 days after the reference quarter											
1.1 Major Fruit Crops Quarterly Bulletin		4	1	1	1	1	2	1	1		
1.2 Major Vegetables and Root Crops Quarterly Bulletin		4	1	1	1	1	2	1	1		
1.3 Major Non-Food & Industrial Crops Quarterly Bulletin		4	1	1	1	1	2	1	1		
2. Annual Handbook											
2.1 Crops Statistics of the Philippines (5-years, National/Regional), 8 months after the reference year		1	-	-	1	-	-	-	-		
2.2 Major Crops Statistics of the Philippines (5-years, Regional/Provincial), 9 months after the reference year		1	-	-	1	-	-	-	-		
3. Other AgStat Reports											
3.1 Performance of Philippine Agriculture Report											
Selected Statistics on Agriculture		1	-	-	1	-	-	-	-		
<b>Agricultural Accounts and Indicators</b>											
<b>Number of Statistical publication/report disseminated</b>											
1. Performance of Philippine Agriculture											
1.1. Quarterly Report with Statistical Tables		4	1	1	1	1	2	1	1		

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		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter		
1.2 Quarterly Press Releases		4	1	1	1	1	2	1	1		
2. Regional Agricultural Production Accounts											
2.1 Annual Publication with Statistical Tables		1	-	-	1	-	-	-	-		
2.1.1 Updated Production Costs and Returns for Selected Agricultural Commodities		1	-	-	-	1	-	-	-		
2.1.1.1 Annual Publication with Statistical Tables for Part I: Palay and Corn		1	-	-	-	1	-	-	-		
2.1.1.2 Annual Publication with Statistical Tables for Part II: Other Commodities		1	-	-	-	1	-	-	-		
4. Agricultural Indicators System - National											
4.1 Modular Reports with Statistical Tables		12	-	-	4	8	-	-	-		
4.1.1 Agricultural Indicators System - International											
4.1.1.1 Publication of Development Trends in Agriculture: International Comparisons		1	-	-	1	-	-	-	-		
4.1.1.2 Publication on Supply Utilization Accounts of Selected Agricultural Commodities with Statistical Tables		1	-	-	1	-	-	-	-		
4.1.1.3 Food Balance Sheet Report with Statistical Tables		1	-	-	-	1	-	-	-		
4.1.1.4 Publication on Commodity Fact Sheets		1	-	-	-	1	-	-	-		
4.2 Farm Economic Surveys											
4.2.1 Production Cost and Return and Marketing reports with Statistical Tables		2	-	-	-	2	-	-	-		
4.2.2 Publication on Trends in Agricultural Wage Rates with Statistical Tables		1	-	-	-	1	-	-	-		
Number of data dissemination fora conducted											
1. National Accounts of the Philippines		4	1	1	1	1	2	1	1		
2. Mineral Asset Accounts		1	-	-	-	1	-	-	-		
3. Gross Regional Domestic Product		17	-	17	-	-	17	-	17		
Number of Statistical publication/report disseminated		53	13	14	13	13	27	13	14		
1. Quarterly Economic Indicators		8	2	3	2	2	4	2	2		
2. National Accounts of the Phils.		16	4	4	4	4	8	4	4		
3. Seasonally Adjusted National Accounts of the Phils.		13	4	3	3	3	7	4	3		
4. Consolidated Income and Outlay Accounts		1	-	1	-	-	1	-	1		
5. Foreign Investments		12	3	3	3	3	6	3	3		
6. GDP		1	-	1	-	-	1	-	1		
9. STATISTICAL POLICY AND COORDINATION PROGRAM											
1. Outcome Indicators											
1.1 Percentage of LGUs adopting statistical standards and classification systems		25%	25%	25%	25%	25%	30%	30%	25%		Oversight agencies are already mainstreaming the standard classifications in their own operations.
1.2 Percentage of NGAs adopting statistical standards and classification systems		25%	25%	25%	25%	25%	30%	30%	25%		Modern technology or the development of e-classification mobile app is a great boost and help in the utilization of PSA classifications.

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		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter		
<b>2. Output Indicators</b>											
2.1 Percentage of agencies with designated statistic which submitted budget proposals for review and endorsement to the DBM		60%	60%	60%	60%	60%	53%	53%	60%		
2.2 Number of new and updated statistical and classification systems		2	-	1	-	1	2	1	1		
2.3 Number of statistical advocacy activities conducted		4	1	1	1	1	7	5	1		
<b>Citizen's access to social services facilitated</b>											
<b>C. CIVIL REGISTRATION PROGRAM</b>											
<b>1. Outcome Indicators</b>											
1.1 Percentage of civil registry documents which can be accessed by public through an online system		90%	90%	90%	90%	90%	90%	90%	90%		
1.2 Satisfaction rating by the public of the Civil Registration Services		77%	77%	77%	77%	77%	85%	86%	80%		
<b>2. Output Indicators</b>											
2.1 Number of servicing outlets maintained		40	40	40	40	40	40	40	40		
2.2 Number of Local Civil Registrars (LCRs) who are trained in laws, regulations and system on civil registration		100	25	25	25	25	82	57	25		
2.3 Percentage of civil registry applications issued/completed within prescribed time frame		92%	92%	92%	92%	92%	94%	95%	92%		
Percentage of request for civil registry documents granted within the prescribed schedule		92%	92%	92%	92%	92%	94%	95%	92%		
1. Document requests, converted (85% of the total converted requests released within 2-hours)		95%	95%	95%	95%	95%	99%	99%	98%		
a. Number of document requests released within 2-hours		10,469,475	2,722,035	3,036,200	2,617,250	2,093,990	9,966,436	4,979,511	4,966,925		
b. Number of document requests, converted		11,020,500	2,865,300	3,196,000	2,755,000	2,204,200	10,111,012	5,045,763	5,065,250		
2. Certificate of No Marriage (CENOMAR) document requests, converted (95% of the CENOMAR requests released within 4 working days)		95%	95%	95%	95%	96%	99%	99%	99%		
a. At least 95% of total number of CENOMAR document requests are processed and released within 4 working days		925,585	246,850	277,585	212,800	165,250	2,184,663	536,065	1,646,598		
b. Number of CENOMAR document requests		974,390	261,000	292,300	224,000	195,000	2,197,826	539,300	1,656,626		
3. Document requests, unconverted (90% of the total unconverted requests released within 10 working days)		90%	90%	90%	90%	90%	93%	91%	96%		
a. At least 90% of total number of document requests are processed and released within 10 working days		337,500	85,500	90,000	85,500	75,500	186,349	91,220	97,129		
b. Number of document requests, unconverted		375,000	95,000	100,000	95,000	85,000	201,482	100,658	100,824		
4. Document requests for annotated documents on court decrees, legal instruments, RA 9048/10172 and supplemental report, unconverted (90% of the total unconverted requests released within 10 working days)		80%	80%	80%	80%	80%	95%	97%	91%		

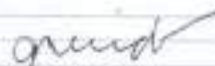
## 2018 QUARTERLY PHYSICAL REPORT OF OPERATIONS

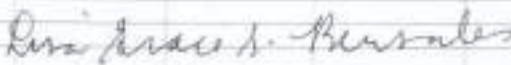
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		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter		
a. At least 80% of total number of annotated document requests with complete requirements are processed and released within 10 working days		321,120	84,000	80,000	77,200	79,920	233,961	141,811	92,050		
b. Number of annotated document requests		401,400	105,000	100,000	96,500	99,900	247,228	146,123	101,105		
c. Petitions for administrative amendments of civil registry entries (RA 9048/10172) processed and released within a prescribed timeframe		85%	85%	85%	85%	85%	82%	91%	75%		
d. At least 85% of total number of petitions with complete requirements filed are processed and released within one (1) month from the date of filing		116,519	28,515	29,152	31,312	27,540	78,953	38,591	40,362		
e. Number of RA 9048/RA 10172 petitions received		137,081	33,547	34,296	36,638	32,400	96,360	42,270	54,090		
Number of civil registration transactions completed		14,000,000	3,640,000	4,088,000	3,418,000	2,856,000	13,209,181	6,018,536	7,252,645		
Conduct of 9th National Convention on Civil Registration		1	-	1	-	-	1	-	1		Conducted last 06 to 07 June 2018 at SMX Convention Center
<b>Locally-Funded Projects -Civil Registration Program</b>											
<b>Unified Multi-Purpose ID (UMID) System- Central Verification and Enrollment Agency Component</b>											
1. SSS enrolled records											
1.1 Total number of records for card issuance		2,000,000	600,000	400,000	500,000	500,000	1,003,651	602,191	401,460		
1.2 Total number of records processed		2,000,000	600,000	400,000	500,000	500,000	1,043,253	625,952	417,301		
2. GSIS enrolled records											
2.1 Total number of records for card issuance		90,000	18,000	12,000	15,000	15,000	33,318	19,991	11,994		
2.2 Total number of records processed		100,000	30,000	20,000	25,000	25,000	57,460	34,478	20,686		
<b>National ID System</b>											
<b>A. Consultancy Services</b>											
1. TOR of RAS prepared		-	-	-	-	-	-	-	-		
2. RAS documents prepared and implemented		-	-	-	-	-	-	-	-		
<b>B. Creation of NIDS-Project Management Office</b>											
1. No. of consultative meetings conducted		11	3	6	-	-	11	3	8		
2. No. of workshops conducted		1	-	1	-	-	1	-	1		
3. Reports on the conduct of consultative meetings/workshop consolidated		2	1	1	-	-	2	1	1		

Prepared by: \_\_\_\_\_ Approved by: \_\_\_\_\_

  
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