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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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PHILIPPINE STATISTICS AUTHORITY

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ACKNOWLEDGMENT RECEIPT

This is to acknowledge the receipt of the Philippine Statistics Authority (PSA),

1. Far No. 1, 1-A, 1-B - as of Quarter ending December 31, 2017 (Current and Continuing Appropriation)
2. Quarterly Physical Report of Operations, FY 2017

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QUARTERLY PHYSICAL REPORT OF OPERATIONS

Department : National Economic and Development Authority
 Agency : Philippine Statistics Authority
 Operating Unit :
 Organization Code (UACS) :

Particulars	UACS CODE	Physical Targets (Budget Year, 2017)					Accomplishments					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10			11	12
MFO 1:													
STATISTICAL INFORMATION AND SERVICES													
Number of statistical products disseminated	QN 1	723	140	178	178	227	709	129	242	170	168		These are tables with analysis, microdata sets, semi-processed products disseminated / published thru press releases/special releases, electronic publications, publications such as fact sheets and wall charts
<i>press releases/special releases</i>		241	47	51	73	70	233	46	52	67	68		
<i>publications (data files/electronic publications/book format)</i>		482	93	127	105	157	476	83	190	103	100		
Number of data dissemination fora conducted	QN 2	27	1	18	3	5	26	1	18	3	4		
Percentage of clients who rated library/databank services as satisfactory or better	QL	91%	91%	91%	91%	91%	99%	97%	99%	99%	99%		
Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	TL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		Data posted on the website
A. PROGRAMS													
II. OPERATIONS - STATISTICAL INFORMATION AND SERVICES													
a.1 Conduct of censuses and surveys on the agriculture, fisheries, industry and services sectors													
MONTHLY INTEGRATED SURVEY OF SELECTED INDUSTRIES (MISSI)													
1. Monthly Press Releases													
Published 40 days after the reference month													
Nov. 2016- Oct. 2017 (2012=100)		12	3	3	3	3	12	3	3	3	3		
2. Annual Publication (9 months after the reference year)													
2.1 electronic publication (2015-2016)													
Published 2015-2016 Publications		1	-	-	-	1	-	-	-	-	-		
PRODUCER PRICE SURVEY (PPS)													
1. Monthly Press Releases (Published 35 days after the reference month)													
Nov. 2016- Oct. 2017 (2012=100)		12	3	3	3	3	12	3	3	3	3		
2. Annual Publication (9 months after the reference year)													
2.1 electronic publication (2015-2016)													
Published 2015-2016 Publications													
Note: PPS Annual Publication published jointly with MISSI													
QUARTERLY SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (QSPBI)													
												No report being produced, only posting sheets were generated.	

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PRICE INDICES													
1. Monthly Press Releases													
1.1 CPI - 5 days after the reference month		12	3	3	3	3	12	3	3	3	3		
1.2 Seasonally Adjusted CPI - 5 days after the reference month		12	3	3	3	3	12	3	3	3	3		
2. Monthly Special Release/Brief Write-up													
2.1 Monthly General Wholesale Price Index (GWPI) - 30 days for NCR; 45 days for AONCR after the reference month		12	3	3	3	3	12	3	3	3	3		
2.2 Monthly General Retail Price Index (GRPI)- 30 days after the reference month		12	3	3	3	3	12	3	3	3	3		
2.3 Monthly Construction Materials Wholesale Price Index (CMWPI) - 15 days after the reference month		12	3	3	3	3	12	3	3	3	3		
2.4. Monthly Construction Materials Retail Price Index (CMRPI) - 15 days after the reference month		12	3	3	3	3	12	3	3	3	3		
3. Quarterly CPI for Bottom 30% Income Group one month after the reference quarter		4	1	1	1	1	4	1	1	1	1		
4. 2016 CPI Annual Report (2006=100), 4 months after the reference year		1	-	1	-	-	1	-	1	-	-		
B. LOCALLY-FUNDED PROJECTS													
2014 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY													
Manuscripts for publication (1 per sector and 1 for economy wide)		19	18	1	-	-	19	9	8	2	-		
2015 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)													
1. Special Releases for establishments with total employment of 20 and over by 3-digit 2009 PSIC - Preliminary Results for 18 sectors and 1 economy-wide		19	-	-	19	-	19	-	-	15	4		
2. Special Releases for all establishments, establishments with total employment of 20 and over and TE less than 20 at 3digit 2009 PSIC - Final results for 18 sectors and 1 economy-wide		19	-	-	-	19	14	-	-	-	14		5 Sectors still for review
3. Data dissemination of survey results - National		1	-	-	-	1	-	-	-	-	-		Re-scheduled in Feb 7, 2018 due to unavailability of venue and resource person

QUARTERLY PHYSICAL REPORT OF OPERATIONS

BAR No. 1

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1	2	3	4	5	6	7	8	9	10		11	12	
2016 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)													
1. Sectoral questionnaires		7	7	-	-	-	7	7	-	-	-		
2. Instruction Manuals - Field Operations and Processing Manual		1	1	-	-	-	1	1	-	-	-		
Machine Processing manual		1	-	1	-	-	1	-	1	-	-		
3. FOPM Trainings - Task Force, 2nd level, 3rd level		98	-	98	-	-	104	19	85	-	-		
Data processing Training - TF, 2nd level, 3rd level		19	-	19	-	-	19	-	19	-	-		
4. Distribution of questionnaires		33,000	-	33,000	-	-	29,637	-	29,637	-	-		
5. Collection of questionnaires		33,000	-	33,000	-	-	28,846	-	23,616	5,097	133		
6. Manual and Machine Processing		33,000	-	-	10,000	23,000	22,000	-	-	18,202	3,798		
2015 SURVEY ON INFORMATION AND COMMUNICATION TECHNOLOGY (SICT)													
Special Release for Core ICT industries, 3 digit 2009 PSIC code - Preliminary Results		3	-	-	3	-	-	-	-	-	-	Preparation of Special Release-still ongoing	
Manuscript for publication, one quarter after completion of final tables		1	-	-	-	1	-	-	-	-	-		
2016 OCCUPATIONAL WAGES SURVEY (OWS)													
1. Press release		1	-	-	1	-	1	-	-	1	-		
2. Dissemination forum		1	-	-	-	1	1	-	-	-	1		
2015/2016 INTEGRATED SURVEY ON LABOR AND EMPLOYMENT (ISLE)													
1. Press release		1	-	-	-	1	2	-	-	-	2		
2. Dissemination forum		1	-	-	-	1	1	-	-	-	1		
III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES													
a. 2. Conduct of household-based surveys													
QUARTERLY LABOR FORCE SURVEY (LFS)													
Press Release, 40 days after the survey month													
2017 LFS (January, April, July, October)		4	1	1	1	1	4	1	1	1	1		
Generation of statistical tables		12	3	3	3	3	12	3	3	3	3		
Special Release, 8 months after the survey month													
2017 LFS (January, April); 2016 LFS (July, October)		4	1	1	1	1	4	1	1	1	1		
Generation of statistical tables, 6 months after the survey month		40	10	10	10	10	40	10	10	10	10		
Public Use File (PUF), 6 months after the survey month													
2017 LFS (January, April); 2016 LFS (July, October)		4	1	1	1	1	4	1	1	1	1		
Statistical tables, 8 months after the survey month													
2017 LFS (January, April); 2016 LFS (July, October)		68	17	17	17	17	68	17	17	17	17		
Publication, 12 months after the survey month													
2016 LFS (Jan, April, July, October)		4	1	1	1	1	4	1	1	1	1		

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1	2	3	4	5	6	7	8	9	10		11	12	
Annualized LFS (2017 LFS based on 4th qtr round)		1	-	-	-	1	1	-	-	-	1		
Generation of final tables - July 2016 LFS		17	-	-	17	-	17	-	-	17	-		
2016 SURVEY ON OVERSEAS FILIPINOS (SOF)													
1. Press Release, 8 months after the survey month		1	-	1	-	-	1	-	1	-	-		
Generation of tables		3	-	3	-	-	3	-	3	-	-		
2. Special Release, 10 months after the survey month		1	-	-	1	-	1	-	-	1	-		
Generation of tables		9	-	-	9	-	9	-	-	9	-		
3. Statistical tables, 8 months after the survey month		22	-	-	22	-	22	-	-	22	-		
4. Publication, 12 months after the survey month (2012 SOF)		1	-	-	1	-	1	-	-	1	-		
Generation of textual tables		10	-	-	10	-	10	-	-	10	-		
B. LOCALLY-FUNDED PROJECTS													
2015 CENSUS OF POPULATION (POPCEN 2015)													
1. Report No. 2 (Socioeconomic and Demographic Characteristics)		92	-	40		52	97	-	97	-	-	Revised number of Report No. 2 will be 105 instead of 102 reports because there will be 4 NCR district reports instead of one (1) regional report. Hence, there will be 1 national report, 4 NCR district reports, 81 provinces, 17 highly urbanized cities outside NCR, Cotabato City, and City of Isabela. Eight (8) manuscripts of Report No. 2 were already completed in CY 2016.	
2. Report No. 4 - Urban Population		1	-	-	-	1	-	-	-	-	-	Not completed; moved to First Quarter of 2018. National Report Initial urban-rural classification of barangays was already DONE but Report was NOT COMPLETED due to delayed submission/ nonsubmission by 6 provinces of confirmed CP Form 5 (Barangay Schedule) worksheets on barangay facilities and number of establishments as of December 2017	

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1	2	3	4	5	6	7	8	9	10		11	12	
3. Report No. 5 - Institutional Population		1	-	-	-	1	1	-	1	-	-		
4. Report No. 6 - Barangay Characteristics		1	-	-	-	1	-	-	-	-	-		For finalization; moved to First Quarter of 2018. National Report Preliminary tables were already DONE but Report was NOT FINALIZED due to delayed submission/nonsubmission by 6 provinces of confirmed CP Form 5 (Barangay Schedule) worksheets on barangay facilities and number of establishments. Some items also still need to be
5. Census Facts and Figures		1	-	-	-	1	-	-	-	-	-		For finalization, moved to First Quarter of 2018 National Report Manuscript was already DONE but Report was NOT FINALIZED because the tables still need to be updated once the proportion of urban-rural population is finalized.
2016 UPDATING OF THE STATISTICAL BUSINESS REGISTER													
1. Generation of the Frame for the 2016 ASPBI		1	1	-	-	-	1	1	-	-	-		
2. Generation of the Frame for the 2017 QSPBI		1	1	-	-	-	1	1	-	-	-		
3. Generation of the Enterprise Frame for the 2016 LTS (Preliminary)		1	1	-	-	-	1	1	-	-	-		
4. Generation of the Final List of Establishments (LE)		1	-	1	-	-	1	-	1	-	-		
5. Generation of the Statistical Tables from the Final LE		27	-	-	27	-	27	-	-	27	-		
2018 UPDATING OF THE STATISTICAL BUSINESS REGISTER FOR THE CENSUS FRAME - (2018 CPBI PHASE 1)													
1. Preparation of the Field Operations and Processing Manual (FOPM)		1	-	-	-	1	1	-	-	-	1		
2. Design and Preparation of Establishment Inquiry Forms		1	-	-	-	1	1	-	-	-	1		
2012 CENSUS OF AGRICULTURE AND FISHERIES (2012 CAF)													
1. Guidelines in preparation of report on concordance between EARF (POPCEN 2015) and EASRF (CAF 2012)		1	1	-	-	-	7,780,994	-	5,557,112	2,223,882	-		
2. Report on concordance between EARF (POPCEN 2015) and EASRF (CAF 2012)		117	-	117	-	-	88	-	88	-	-		
3. List frame for agricultural operators													

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1	2	3	4	5	6	7	8	9	10		11	12	
a. Processing of encoded names and other characteristics of agricultural operators		5,559,706	-	3,335,824	2,223,882	-	1,601,989	-	800,610	801,379	-		
b. Generation of barangay-level datafiles on agricultural holders/operators and holdings/farms		-	-	-	-	-	88	-	88	-	-		
4. List frame for fishing operators													
a. Processing of encoded names and other characteristics of fishing operators		801,379	-	-	801,379	-	131,312	-	-	-	131,312		
b. Generation of barangay-level datafiles on fishing operators and fishing		-	-	-	-	-	88	-	88	-	-		
5. List frame for aquaculture operators													
a. Processing of encoded names and other characteristics of aquaculture		131,282	-	-	-	131,282	131,312	-	-	-	131,312		
b. Generation of barangay-level datafiles on aquaculture operators and aquaculture operations		-	-	-	-	-	88	-	88	-	-		
c. Merging and extraction of names/characteristics of aquaculture operators and their aquafarms		-	-	-	-	-	88	-	88	-	-		
6. Preparation of publication on fishing													
a. Generation of statistical tables based on final batchfiles		15	-	15	-	-	1,320	-	1,320	-	-		
1. Commercial Fishing		8	-	8	-	-	704	-	704	-	-		
2. Municipal Fishing		7	-	7	-	-	616	-	616	-	-		
b. Preparation of publication (e-copy)		1	-	1	-	-	1	-	1	-	-		
7. Preparation of factsheets on men and women in agriculture													
a. Generation of statistical tables		5	5	-	-	-	5	5	-	-	-		
b. Evaluation of statistical tables		2	-	2	-	-	2	-	2	-	-		
c. Preparation of factsheets on men and women in agriculture		1	-	1	-	-	1	-	1	-	-		
8. Preparation of special report on Irrigation													
a. Generation of tables		88	-	88	-	-	528	-	528	-	-		
b. Evaluation of tables		88	-	88	-	-	528	-	528	-	-		
c. Preparation of special report on Irrigation (e-copy)		1	-	-	1	-	1	-	-	-	1		
9. Preparation of special report on Livestock and Poultry													
a. Generation of tables		162	-	162	-	-	176	-	176	-	-		
b. Evaluation of tables		162	-	162	-	-	176	-	176	-	-		
c. Preparation of special report on Livestock and Poultry (e-copy)		1	-	-	1	-	1	-	-	-	1		
SAMPLING FRAME DEVELOPMENT FOR AGRICULTURE-BASED SURVEYS													
1. Area Frame or Primary Sampling Unit (PSU) Formation by sampling domains													
1.1 Defining Area Frames using satellite images and digitized census maps		117	117	-	-	-	117	117	-	-	-	This activity will no longer be implemented this year due to change in sampling frame development plans,	
1.2 Field validation of PSU boundaries using GPS and digitized maps		117	-	117	-	-	-	-	-	-	-		
1.3 Finalization of Area Frame		117	-	-	-	117	-	-	-	-	-		
2. List Frame or Secondary Sampling Unit (SSU) formation by domains													
2.1 Development of mechanism for capturing SSU Frame basic information		1	-	1	-	-	1	-	1	-	-		
2.2 Encoding of SSU basic information by sampling domains		117	-	-	117	-	-	-	-	-	-		
2.3 List frame for agricultural operators		1	-	-	1	-	-	-	-	-	-		
2.4 List frame for fishing operators		1	-	-	-	1	-	-	-	-	-		
2.5 List frame for aquaculture operators		1	-	-	-	1	-	-	-	-	-		

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2017 LISTING OF FARM HOUSEHOLDS													
1. Development of procedures and algorithm using STATA to Draw Sample PSUs (Barangays) by sampling domain		2	2	-	-	-	2	2	-	-	-		
a. List of Sample PSUs (Barangays) by sampling domain		166	-	166	-	-	83	-	83	-	-		The physical target indicated as 166 sampling domains is supposed to be 83 domains only.
b. List Frame of Farm Households by sampling domain		83	-	-	83	-	-	-	-	-	-		This target will be deleted because of the changes in the schedule of the conduct of the 2017 LFH to September 2017 this can be accomplished in 2018 instead of 2017..
2. Conduct of LFH Pretests on Questionnaire and CAPI system		2	1	1	-	-	2	1	1	-	-		The first pretest (LFH questionnaire) was conducted in Bulacan, Nueva Ecija, and Aurora on 30 Jan to 3 Feb 2017 while the second pretest (CAPI system) was conducted in Rizal, Laguna, and Batangas on 27 to 31 March 2017
3. Preparation of LFH Operation Manual and LFH CAPI System Manual		2	-	-	2	-	2	-	-	2	-		
4. Conduct of 2017 LFH trainings (Task Force, 2nd Level and Third Level)		3	-	-	3	-	3	-	-	3	-		
5. Conduct of 2017 LFH Operation in 83 Sampling Domains		83	-	-	-	83	83	-	-	-	83		
MASTER SAMPLE IMPLEMENTATION AND MAINTENANCE FOR HOUSEHOLD-BASED SURVEYS													
1. Generation of Sample for 2017 Quarterly LFS (Jan, Apr, Jul, and Oct)		4	1	1	1	1	4	1	1	1	1		
2. Generation of Sample for 2017 Quarterly Customer Expectation Survey (CES)		4	1	1	1	1	4	1	1	1	1		
3. Generation of Sample for 2017 National Demographic and Health Survey (NDHS)		1	1	-	-	-	1	-	1	-	-		The 2017 NDHS will be conducted in July 2017. Thus the generation of Sample is supposed to be scheduled in the 2nd quarter not in the first quarter as indicated in the Physical Target for 2017
4. Generation of Sample for 2017 Survey on Overseas Filipinos (SOF)		1	-	-	1	-	1	-	-	1	-		
5. Generation of Sample for 2017 Annual Poverty Indicators Survey (APIS)		1	-	1	-	-	1	-	1	-	-		
6. Maintenance of Sampling Frame and Quarterly Updating of SSU information		4	1	1	1	1	4	1	1	1	1		
7. Generation of Sample for 2017 E-National Nutrition Survey (E-NNS) of ANRI							1	-	-	-	1		
7. Generation of Sample for 2017 Public Perception Survey (PPS) of BSP							1	-	-	-	1		

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2018 INTEGRATED LISTING OF HOUSEHOLDS AND ESTABLISHMENTS (ILHE)													
1. Integrated Listing Preparatory Activities													
1.1 Workplan for the conduct of 2018 ILHE		1	-	-	1	-	-	-	-	-	-		
1.2 Conduct of Pretest		1	-	-	1	-	-	-	-	-	-		
1.3. Generated List of 2018 ILHE and 2019/2020 LFS sample areas		117	117	-	-	-	117	117	-	-	-		
2. Field Validation/Updating of digitized maps for 2018 ILHE sample areas and sample PSUs scheduled for the conduct of 2019 and 2020 quarterly LFS		117	-	-	-	117	-	-	-	-	-		
2017 GEO-TAGGING OF BUILDING STRUCTURES													
1.1 Conduct of Workshop to develop technical manual and procedures		2	-	-	1	1	2	1	1	-	-		
1.2 Pilot conduct of Geo-tagging		2	-	-	1	1	2	2	-	-	-		
1.3 Geo-tagging of Building Footprints in Highly Urbanized Cities		33	-	-	33	-	33	-	-	33	-		
1.4 Geo-tagging of Building Footprints in LFS Sample PSUs for 2020-2021		117	-	-	117	-	117	-	-	117	-		Due to limited budget, the Geo tagging for 2017 will be focusing only on sample PSUs scheduled for 2020 and 2021 LFS. Thus, of the same number of domains (117), the target number of PSUs was reduced to 23,64 from 33,280
2016 ANNUAL POVERTY INDICATOR SURVEY (APIS)													
1. Generation of tables, final results		42	-	42	-	-	42	-	42	-	-		
2. Press Release		1	-	1	-	-	1	-	1	-	-		
3. Public Use File (PUF)		1	-	-	1	-	1	-	-	1	-		
4. Final Report		1	-	1	-	-	1	-	-	1	-		
2017 NATIONAL DEMOGRAPHIC AND HEALTH SURVEY (NDHS)													
1. Interviewer's Manual		1	-	-	-	1	1	-	1	-	-		Interviewers Manual was completed in 2nd Qtr. The decision to use CAPI which DO NOT require processing manual came after the physical plan was prepared. Hence, no processing manual is needed when CAPI was finally used.
2. Processing Manual		1	-	-	-	1	-	-	-	-	-		
2017 ANNUAL POVERTY INDICATOR SURVEY (APIS)													
1. Interviewer's Manual		1	-	-	-	1	1	-	1	-	-		
2. Processing Manual		1	-	-	-	1	1	-	-	1	-		

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1	2	3	4	5	6	7	8	9	10			11	12
2017 NATIONAL MIGRATION SURVEY (NMS)													
1. Interviewer's Manual		1	-	-	-	1	1	-	-	-	1		
2. Processing Manual		1	-	-	-	1	1	-	-	-	1		
2016 NATIONAL DISABILITY PREVALENCE SURVEY (NDPS)													
1. Press Release		1	-	-	-	1	-	-	-	-	-		The output targetted for Q4 is moved to Q3 2018 awaiting for capacity building for data processing and data analysis by the WHO
2. Public Use File (PUF)		1	-	-	-	1	-	-	-	-	-		
3. Final Report		1	-	-	-	1	-	-	-	-	-		
2015 FAMILY INCOME AND EXPENDITURES SURVEY (FIES)													
1. Generation of additional tables		29	-	29	-	-	29	-	29	-	-		
2. Meta data file		1	1	-	-	-	1	1	-	-	-		
3. Publication		1	1	-	-	-	1	1	-	-	-		
PILOT TIME USE SURVEY													
1. Interviewer's Manual		1	-	1	-	-	1	-	1	-	-		
2. Processing Manual		1	-	1	-	-	1	-	1	-	-		
3. Questionnaires		1	-	1	-	-	1	-	1	-	-		
4. Statistical Tables		1	-	-	-	1	-	-	-	-	-		
III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES													
a.3 Generation/Compilation of administrative-based statistics													
CONSTRUCTION STATISTICS FROM APPROVED BUILDING PERMITS													
1. Quarterly Special Releases													
4th quarter 2016 to 3rd quarter 2017 - 60 days after the ref quarter		4	1	1	1	1	4	1	1	1	1		
2. Annual Special Release - 9 months after the reference year													
2016 Annual Special Release		1	-	-	-	1	1	-	-	1	-		
FOREIGN TRADE STATISTICS													
1. Press Release (month), 40 days (export) & 55 days (import) after the reference month		24	6	6	6	6	24	6	6	6	6		
2. Press Release (annual figure), 4 months after the reference year		1	-	1	-	-	1	-	1	-	-		
3. Special Release (annual and semester), 6 months after the reference year, 3 months after the reference semester		2	-	1	1	-	2	-	1	1	-		

QUARTERLY PHYSICAL REPORT OF OPERATIONS

Department : National Economic and Development Authority
 Agency : Philippine Statistics Authority
 Operating Unit :
 Organization Code (UACS) :

Particulars	UACS CODE	Physical Targets (Budget Year, 2017)					Accomplishments					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10			11	12
4. Publication, 10 months after the reference year (2014 FTS)		2	-	-	-	2	2	-	-	-	2		
5. Agricultural Trade Performance													
- Quarterly Report on Updates in Agricultural Trade Performance		4	1	1	1	1	4	-	2	1	1		
- Annual Report on Agricultural Foreign Trade Development		1	-	-	1	-	-	-	-	-	-		
COMMODITY FLOW IN THE PHILIPPINES (DOMSTAT)													
1. Special Releases posted 90 days after the reference quarter		4	1	1	1	1	4	-	2	1	1		
2. Publication													
2.1 Manuscript (electronic publication)		1	-	-	-	1	-	-	-	-	-		
2.2 Printing of publication, 12 months after the reference year		1	-	-	-	1	-	-	-	-	-		
GENERATION OF VITAL STATISTICS													
1. Special release (within 4 months after the printing of statistical tables by event)		4	1	1	1	1	4	1	1	1	1		
1.1 Generation of tables		16	4	4	4	4	16	4	4	4	4		
2. Fact Sheet (within 4 months after the printing of statistical tables by event)		4	1	1	1	1	4	1	1	1	1		
2.1 Generation of tables		16	4	4	4	4	16	4	4	4	4		
3. Vital Statistics Report (within two years after the reference period)		1	-	-	-	1	1	-	-	-	1		
Generation of tables		25	7	4	5	9	25	7	4	5	9		
III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES													
Conduct of Censuses and Surveys on the Agriculture, Industry and Services Sectors													
a. Farm Prices Survey (Crops, Livestock, Pesticides)													
- Annual Producer Price Index for Agriculture Report		1	-	-	1	-	1	-	-	-	1		
b. Wholesale Price Surveys (Wholesale Buying & Wholesale Selling)													
c. Retail Price Survey													No report being produced, only statistical tables were generated.
d. Weekly Cereals and Fertilizer Price Monitoring (WCFPM)													
- Monthly report on Updates on Palay/Rice and Corn Prices		52	12	13	14	13	52	12	13	13	14		
- Monthly report on Updates on Fertilizer Price		12	3	3	3	3	12	3	3	3	3		
e. Weekly Price Watch													
- Weekly report on Updates on Price Situationer of Selected Agricultural Commodities, by Commodity, by Trading Centers		52	13	13	13	13	52	13	13	13	13		
f. Wholesale Price Monitoring of Livestock (Cattle, Carabao, Hogs and Goat)													No report being produced, only statistical tables were generated.
Conduct of Surveys on Fisheries													
1. Fisheries Situationer (Report)		4	1	1	1	1	4	1	1	1	1		
2. Fisheries Statistics of the Philippines (Handbook)		1	-	-	1	-	1	-	-	1	-		

QUARTERLY PHYSICAL REPORT OF OPERATIONS

BAR No. 1

Department : National Economic and Development Authority
 Agency : Philippine Statistics Authority
 Operating Unit :
 Organization Code (UACS) :

Particulars	UACS CODE	Physical Targets (Budget Year, 2017)					Accomplishments					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10		11	12	
Conduct of Surveys on Livestock and Poultry													
A. Backyard Livestock and Poultry Survey (BLPS)													
B. Commercial Livestock and Poultry Survey (CLPS)												No report being produced, only statistical tables were generated.	
C. Survey of Slaughterhouses (SH) and Poultry Dressing Plants (PDP) Animal slaughtered in slaughterhouses and poultry dressing plants, by quarter, by province, by region and national													
D. Semi-Annual Survey Dairy Farms/Enterprises (SSDE)													
Publications, Reports and Statistical Tables Released and Disseminated													
Annual and Semi-annual Industry Performance Report by Commodity													
1. Cattle		2	-	1	1	-	2	-	1	1	-		
2. Carabao		2	-	1	1	-	2	-	1	1	-		
3. Goat		2	-	1	1	-	2	-	1	1	-		
4. Swine		2	-	1	1	-	2	-	1	1	-		
5. Chicken		2	-	1	1	-	2	-	1	1	-		
6. Duck		2	-	1	1	-	2	-	1	1	-		
7. Dairy (Annual report)		1	-	1	-	-	1	-	1	-	-		
Conduct of Surveys on Palay, Corn and Other Crops													
Palay and Corn Production Survey													
1. Rice and Corn Situation and Outlook, 45 days after the reference quarter		4	1	1	1	1	4	1	1	1	1		
2. Rice and Corn Situation and Outlook (Bulletin), 52 days after the reference quarter		4	1	1	1	1	4	1	1	1	1		
3. Seasonally Adjusted Rice Production and Prices, 45 days after the reference quarter		4	1	1	1	1	4	1	1	1	1		
Palay and Corn Stocks Survey													
Rice and Corn Stocks Inventory, 10 days after the reference month		12	3	3	3	3	12	3	3	3	3		
Monthly Palay and Corn Situation Reporting													
Monthly Updates on Palay and Corn Forecasts, 10 days after the reference month		7	2	2	2	1	7	2	2	2	1		
Crops Production Survey													
1. Quarterly Bulletin - 60 days after the reference quarter													
1.1 Major Fruit Crops Quarterly Bulletin		4	1	1	1	1	4	1	1	1	1		
1.2 Major Vegetables and Root Crops Quarterly Bulletin		4	1	1	1	1	4	1	1	1	1		
1.3 Major Non-Food & Industrial Crops Quarterly Bulletin		4	1	1	1	1	4	1	1	1	1		
2. Annual Handbook													
2.1 Crops Statistics of the Philippines (5-years, National/Regional), 10 months after the reference year		1	-	-	1	-	-	-	-	-	-	still for editing	

QUARTERLY PHYSICAL REPORT OF OPERATIONS

BAR No. 1

Department : National Economic and Development Authority
 Agency : Philippine Statistics Authority
 Operating Unit :
 Organization Code (UACS) :

Particulars	UACS CODE	Physical Targets (Budget Year, 2017)					Accomplishments					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10		11	12	
2.2 Major Crops Statistics of the Philippines (5-years, Regional/Provincial), 9 months after the reference year		1	-	-	1	-	-	-	-	-	-	-	No more publication produced, statistical tables in this publication were incorporated in the Crops Statistics of the Philippines Handbook
Other AgStat Reports:													
1. Performance of Philippine Agriculture Report Selected Statistics on Agriculture		1	-	-	1	-	1	-	-	1	-		
Agricultural Accounts and Indicators													
Number of Statistical publication/report disseminated													
1. Performance of Philippine Agriculture													
1.1. Quarterly Report with Statistical Tables		4	1	1	1	1	4	1	1	1	1		
1.2 Quarterly Press Releases		4	1	1	1	1	4	1	1	1	1		
2. Regional Agricultural Production Accounts													
2.1. Annual Publication with Statistical Tables		1	-	-	1	-	1	-	-	1	-		
3. Updated Production Costs and Returns for Selected Agricultural Commodities													
3.1 Annual Publication with Statistical Tables for Part I: Palay and Corn		1	-	-	-	1	1	-	-	-	1		
3.2 Annual Publication with Statistical Tables for Part II: Other Commodities		1	-	-	1	-	1	-	-	1	-		
4. Agricultural Indicators System -National													
4.1 Modular Reports with Statistical Tables		12	-	-	4	8	12	-	-	4	8		
5.1 Publication on Development Trends in Agriculture: International Comparisons		1	-	-	1	-	1	-	-	1	-		
6. Publication on Supply Utilization Accounts of Selected Agricultural Commodities with Statistical Tables		1	-	-	1	-	1	-	-	1	-		
7. Food Balance Sheet Report with Statistical Tables		1	-	-	-	1	1	-	-	-	1		
8. Publication on Commodity Fact Sheets		1	-	-	-	1	1	-	-	-	1		
Farm Economic Surveys													
1. Production Cost and Return and Marketing reports with Statistical Tables		2	-	-	-	2	2	-	-	-	2		
6. Publication on Trends in Agricultural Wage Rates with Statistical Tables		1	-	-	-	1	1	-	-	-	1		
Number of data dissemination fora conducted													
1. National Accounts of the Philippines		4	1	1	1	1	4	1	1	1	1		
2. Mineral Asset Accounts		1	-	-	-	1	1	-	-	-	1		
3. Gross Regional Domestic Product (GRDP)		17	-	17	-	-	17	-	17	-	-		
Number of Statistical publication/report disseminated													
1. Quarterly Economic Indicators		8	2	2	2	2	8	2	2	2	2		
2. National Accounts of the Phils.		16	4	4	4	4	16	4	4	4	4		
3. Seasonally Adjusted National Accounts of the Phils.		13	4	3	3	3	13	4	3	3	3		
4. Consolidated Income and Outlay Accounts		1	-	1	-	-	1	-	1	-	-		
5. Foreign Investments		12	3	3	3	3	12	3	3	3	3		
6. GRDP		1	-	1	-	-	1	-	1	-	-		

QUARTERLY PHYSICAL REPORT OF OPERATIONS

Department : National Economic and Development Authority
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 Operating Unit :
 Organization Code (UACS) :

Particulars	UACS CODE	Physical Targets (Budget Year, 2017)					Accomplishments					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10		11	12	
7. GRDE		1	-	-	1	-	1	-	-	1	-		
8. Mineral Asset Accounts		1	-	-	-	1	1	-	-	-	-	1	
9. Statistical Indicators on Philippine Development		1	-	-	1	-	1	-	-	1	-		
10. Philippine National Health Account (PNHA)		1	-	-	-	1	1	-	-	-	1		
11. 2017 Factsheet on Women and Men		1	1	-	-	-	1	1	-	-	-		
12. 2015 Poverty Statistics of the Basic Sector		1	-	1	-	-	1	-	1	-	-		
13. SDG Watch		1	-	-	-	1	1	-	-	-	1		
14. LABSTAT Updates		12	3	3	3	3	19	3	3	5	8		
15. Current Labor Statistics		4	1	1	1	1	4	1	1	1	1		
16. Interactive Decent Work Statistics-Philippines		1	-	-	-	1	1	-	-	1	-		
17. Compilation of Industry Statistics on Labor and Employment		1	-	-	1	-	1	-	-	1	-		
18. Gender Statistics on Labor and Employment		1	-	-	1	-	1	-	-	1	-		
19. Labor Productivity Statistics (postings)		2	-	-	2	-	2	-	-	2	-		
MFO 2:		STATISTICAL POLICY AND COORDINATION SERVICES											
Number of statistical resolutions disseminated and monitored		18	5	4	4	5	14	5	5	1	3		
Number of classification systems updated		5	1	1	2	1	5	1	1	2	1		
Percentage of agencies adopting statistical resolutions		80%	80%	80%	80%	80%	80%	80%	80%	80%	80%		
Process cycle time of request for survey clearance		11 working days	11 working days	11 working days	11 working days	11 working days	8.17 working days	8.71 working days	10.25 working days	6.7 working days	7 working days		
MFO 3:		CIVIL REGISTRATION SERVICES											
Number of civil registration transactions completed		14,832,140	3,708,035	3,708,035	3,708,035	3,708,035	19,595,430	5,555,983	5,511,089	4,598,905	3,929,453		
Number of capacity building activities conducted for local civil registrars		54	14	14	14	12	291	276	1	-	14		
Percentage of clients who rated civil registration frontline services as satisfactory or better		76%	76%	76%	76%	76%	86%	83%	84%	88%	89%		
Percentage of request for civil registry documents granted within the prescribed schedule		96%	96%	96%	96%	96%	98%	97%	97%	99%	98%		
1. Document requests, converted (85% of the total converted requests released within 2-hours)		85%	85%	85%	85%	85%	98%	97%	98%	99%	98%		
a. Number of document requests released within 2-hours		9,367,425	2,341,750	2,341,835	2,341,920	2,341,920	17,398,571	4,526,715	4,683,777	3,955,143	4,232,936		
b. Number of document requests, converted		11,020,500	2,755,000	2,755,100	2,755,200	2,755,200	17,752,211	4,670,601	4,785,886	3,987,110	4,308,614		

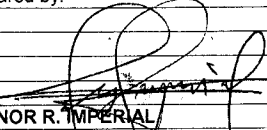
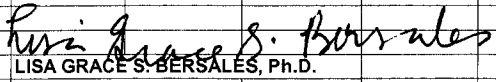
QUARTERLY PHYSICAL REPORT OF OPERATIONS

Department : National Economic and Development Authority
 Agency : Philippine Statistics Authority
 Operating Unit :
 Organization Code (UACS) :

Particulars	UACS CODE	Physical Targets (Budget Year, 2017)					Accomplishments					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10		11	12	
2. Certificate of No Marriage (CENOMAR) document requests, converted (95% of the CENOMAR requests released within 4 working days)		95%	95%	95%	95%	95%	100%	99%	99%	100%	100%		
a. At least 95% of total number of CENOMAR document requests are processed and released within 4 working days		925,585	249,850	277,685	212,800	185,250	1,763,583	513,094	420,281	390,764	439,444		
b. Number of CENOMAR document requests		974,300	263,000	292,300	224,000	195,000	1,771,047	516,078	422,481	390,996	441,492		
3. Document requests, unconverted (90% of the total unconverted requests released within 10 working days)		90%	90%	90%	90%	90%	95%	95%	93%	97%	97%		
a. At least 80% of total number of document requests are processed and released within 10 working days		545,400	153,000	169,200	119,700	103,500	330,064	88,863	89,448	81,924	69,829		
b. Number of document requests, unconverted		606,000	170,000	188,000	133,000	115,000	347,001	93,871	96,539	84,575	72,016		
4. Document requests for annotated documents on court decrees, legal instruments, RA 9048/10172 and supplemental report unconverted (80% of the document requests for annotated documents on court decrees, legal instruments, RA 9048/10172 and supplemental report unconverted)		80%	80%	80%	80%	80%	89%	86%	76%	95%	98%		
a. Number of annotated document requests with complete requirements processed and released within 10 working days		321,120	84,000	80,000	77,200	79,920	521,356	106,107	112,191	152,712	150,346		
b. Number of annotated document requests		401,400	105,000	100,000	96,500	99,900	584,628	123,063	146,825	160,570	154,170		
5. Petitions for administrative amendments of civil registry entries (RA 9048/10172) processed and released within a prescribed timeframe		85%	85%	85%	85%	85%	88%	90%	88%	87%	87%		
a. At least 85% of total number of petitions with complete requirements filed are processed and released within one (1) month from the date of filing		116,519	28,515	29,152	31,312	27,540	114,158	38,845	40,976	34,337	37,812		
b. Number of RA 9048/RA 10172 petitions received		137,081	33,547	34,296	36,838	32,400	129,120	43,359	46,431	39,330	43,622		
OTHER ACCOMPLISHMENTS:													
Issuance of Policy Advice		2	-	1	-	1	5	2	3	-			
1. Regular submissions													
1.1 collection/submission (95% of the total documents received/month)		4,410,000	1,218,000	1,148,100	1,099,900	944,000	4,483,638	1,112,173	1,276,158	1,051,005	1,044,302		
Birth		2,715,000	740,000	710,000	685,000	580,000	2,639,504	616,173	739,331	628,221	655,779		
Marriage		443,000	125,000	120,000	118,000	80,000	464,993	129,486	120,457	133,956	81,094		
Death		508,000	144,800	127,000	116,200	120,000	585,843	153,140	144,458	145,173	143,072		
Shari'a documents		40,000	12,000	13,000	10,000	5,000	29,828	3,147	22,535	1,051	3,095		
Foreign documents		37,000	8,200	7,500	8,300	13,000	48,745	14,828	14,303	10,501	9,113		
Court decrees and Legal instruments		210,000	52,000	55,000	63,000	40,000	373,261	84,673	97,492	89,148	101,948		
RA 9048		136,000	38,000	33,000	30,000	35,000	100,280	36,633	60,282	2,189	1,176		
Supplemental Report		65,000	18,000	12,600	11,400	23,000	35,664	15,046	18,730	1,136	752		
Application for Marriage License		256,000	80,000	70,000	58,000	48,000	205,520	59,047	58,570	39,630	48,273		

QUARTERLY PHYSICAL REPORT OF OPERATIONS

Department : National Economic and Development Authority
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 Organization Code (UACS) : _____

Particulars	UACS CODE	Physical Targets (Budget Year, 2017)					Accomplishments					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10		11	12	
ARCHIVING													
1. Archives													
1.1 Preserved civil registry documents (90% of folioed documents filed in racks)		4,364,000	1,171,700	1,124,800	1,100,900	966,600	7,803,780	1,906,410	3,021,970	1,429,650	1,445,750		
Prepared by:						Approved by:							
 REYNOR R. IMPERIAL Director III, Planning and Management Service							 LISA GRACE S. BERSALES, Ph.D. Undersecretary National Statistician and Civil Registrar General						