

PHILIPPINE STATISTICS AUTHORITY-BARMM Annual Procurement Plan for FY 2024 (FINAL)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Y/E/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
A.I.a General Management and Supervision											
Supplies and Materials Expenses:											
S.1	Office Supplies Expenses	RSSO/PSSOs	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,573,656.80	3,573,656.80
S.2	Other Supplies and Material Expenses	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,536,000.00	2,536,000.00
Petroleum, Oil and Lubricant Expenses											
S.3.1	Oil Filter	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,500.00	6,500.00
S.3.2	Fuel Filter	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00
S.3.3	Oil Change	PO-SULU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00
S.3.1	Oil Filter	PO-TAWITAWI	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,500.00	6,500.00
S.3.2	Fuel Filter	PO-TAWITAWI	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00
S.3.3	Oil Change	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00
Travelling Expenses:											
T.1	Plane Tickets	RSSO/PSSOs	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,663,100.00	2,663,100.00
Communications Expenses:											
C.2	Telephone Mobile Expenses (Mobile Cards and Monthly Postpaid plan)	RSSO/PSSOs	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	288,000.00	288,000.00
Extra Ordinary and Miscellaneous Expenses:											
E.2	Airconditioner general Cleaning	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	32,000.00	32,000.00
E.3	replacement of tires	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00
E.4	replacement of battery	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00
E.5	Airconditioner general Cleaning	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00
E.6	replacement of tires	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00
E.7	replacement of battery	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00
E.8	Office Improvement, repairs and renovation	PO-SULU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00
E.9	Car Battery	PO-SULU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00
E.10	Tools	PO-SULU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00
E.11	Jack	PO-SULU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00
E.12	Aircon cleaning	PO-SULU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00
E.13	Car Aircon Cleaning	PO-SULU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00
E.14	Tire	PO-SULU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00
E.14	Laundry Services (office curtains)	PO-SULU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00
E.15	Car wash	PO-SULU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00
E.16	Motorcycle wash	PO-SULU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,600.00	3,600.00
E.8	Office Improvement, repairs and renovation	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00
E.9	Car Battery	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00
E.10	Tools	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00
E.11	Jack	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00
E.12	Aircon cleaning	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00
E.13	Car Aircon Cleaning	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00
E.14	Tire	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00
E.14	Laundry Services (office curtains)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00
E.15	Car wash	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00
E.16	Motorcycle wash	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,600.00	3,600.00
Training Expenses:											
TE.1	Hotel Accomodation and Venue for Midyear Assessment within BARMM (2024)	RSSO BARMM	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	630,000.00	630,000.00
TE.2	Hotel Accomodation and Venue for PSA Anniversary	RSSO BARMM	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	630,000.00	630,000.00
TE.3	Hotel Accomodation and Venue for RPW 2025	RSSO BARMM	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	630,000.00	630,000.00
TE.4	Hotel Accomodation and Venue for Provincial Planning Workshop outside Province (B	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	90,000.00	90,000.00
TE.5	Hotel Accomodation and Venue for Provincial Planning Workshop outside BARMM	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	270,000.00	270,000.00
Printing and Publication expenses:											
P.1	Tarpaulin Printing 3x5- 4x8 for 2024 Women's Month	RSSO BARMM	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,120.00	1,120.00
P.2	Tarpaulin Printing 3x5- 4x8 for 2024 Nutrition Month	RSSO BARMM	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	1,120.00	1,120.00
P.3	Tarpaulin Printing 3x5- 4x8 for 2024 Ramadhan Fair	RSSO BARMM	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,120.00	1,120.00
P.4	Tarpaulin Printing 3x5- 4x8 for 2024 Women's Month	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,120.00	1,120.00

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P.5	Tarpaulin Printing 3x5- 4x8 for 2024 National Family Week	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP		1,120.00	1,120.00	
P.6	Tarpaulin Printing 3x5- 4x8 for 2024 Ramadhan Fair	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP		1,120.00	1,120.00	
P.7	Tarpaulin Printing 3x5- 4x8 for 2024 PPW	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP		1,120.00	1,120.00	
P.8	Tarpaulin Printing 3x5- 4x8 for 2024 Women's Month	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP		1,120.00	1,120.00	
P.9	Tarpaulin Printing 3x5- 4x8 for 2024 Ramadhan Fair	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP		1,500.00	1,500.00	
P.10	Tarpaulin Printing 3x5- 4x8 for 2024 Nutrition Month	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP		1,500.00	1,500.00	
P.11	Tarpaulin Printing 3x5- 4x8 for 2024 Civil Service Month	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP		1,500.00	1,500.00	
P.12	Tarpaulin Printing 3x5- 4x8 for 2024 PSA Anniversary	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP		1,500.00	1,500.00	
P.13	Tarpaulin Printing 3x5- 4x8 for 2024 National Family Week	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP		1,500.00	1,500.00	
P.14	Tarpaulin Printing 3x5- 4x8 for 2024 Women's Month	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP		1,120.00	1,120.00	
P.15	Tarpaulin Printing 3x5- 4x8 for 2024 National Family Week	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP		1,120.00	1,120.00	
P.16	Tarpaulin Printing 3x5- 4x8 for 2024 Ramadhan Fair	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP		1,120.00	1,120.00	
P.17	Tarpaulin Printing 3x5- 4x8 for 2024 National Hijab Day	PO-SULU	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP		1,120.00	1,120.00	
P.18	Tarpaulin Printing 3x5- 4x8 for 2024 Women's Month	PO-SULU	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP		1,120.00	1,120.00	
P.19	Tarpaulin Printing 3x5- 4x8 for 2024 Ramadhan Program	PO-SULU	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP		1,120.00	1,120.00	
P.20	Tarpaulin Printing 3x5- 4x8 for 2024 Nutrition Month	PO-SULU	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP		1,120.00	1,120.00	
P.21	Tarpaulin Printing 3x5- 4x8 for 2024 PSA Anniversary	PO-SULU	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP		1,120.00	1,120.00	
P.22	Tarpaulin Printing 3x5- 4x8 for 2024 Family day	PO-SULU	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP		1,120.00	1,120.00	
P.23	Tarpaulin Printing 3x5- 4x8 for 2024 National Statistics Month	PO-SULU	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP		1,120.00	1,120.00	
P.24	Tarpaulin Printing 3x5- 4x8 for 2024 National Statistics Month (Tri-Annual Competition)	PO-SULU	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP		1,120.00	1,120.00	
P.25	Tarpaulin Printing 3x5- 4x8 for 2024 National Statistics Month (Poster Making Contest)	PO-SULU	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP		1,120.00	1,120.00	
P.26	Tarpaulin Printing 3x5- 4x8 for 2024 National Statistics Month (PSQ)	PO-SULU	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP		1,120.00	1,120.00	
P.27	Tarpaulin Printing 3x5- 4x8 for 2024 National Statistics Month (Balik Eskwela Program)	PO-SULU	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP		1,120.00	1,120.00	
P.28	Tarpaulin Printing 3x5- 4x8 for 2024 National Statistics Month (Coastal Clean Up)	PO-SULU	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP		1,120.00	1,120.00	
P.29	Tarpaulin Printing 3x5- 4x8 for 2024 National Children's Month	PO-SULU	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP		1,120.00	1,120.00	
P.30	Tarpaulin Printing 3x5- 4x8 for 2024 PPW	PO-SULU	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP		1,120.00	1,120.00	
P.17	Tarpaulin Printing 3x5- 4x8 for 2024 National Hijab Day	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP		1,120.00	1,120.00	
P.18	Tarpaulin Printing 3x5- 4x8 for 2024 Women's Month	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP		1,120.00	1,120.00	
P.19	Tarpaulin Printing 3x5- 4x8 for 2024 Ramadhan Program	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP		1,120.00	1,120.00	
P.20	Tarpaulin Printing 3x5- 4x8 for 2024 Nutrition Month	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP		1,120.00	1,120.00	
P.21	Tarpaulin Printing 3x5- 4x8 for 2024 PSA Anniversary	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP		1,120.00	1,120.00	
P.22	Tarpaulin Printing 3x5- 4x8 for 2024 Family day	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP		1,120.00	1,120.00	
P.23	Tarpaulin Printing 3x5- 4x8 for 2024 National Statistics Month	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP		1,120.00	1,120.00	
P.24	Tarpaulin Printing 3x5- 4x8 for 2024 National Statistics Month (Tri-Annual Competition)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP		1,120.00	1,120.00	
P.25	Tarpaulin Printing 3x5- 4x8 for 2024 National Statistics Month (Poster Making Contest)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP		1,120.00	1,120.00	
P.26	Tarpaulin Printing 3x5- 4x8 for 2024 National Statistics Month (PSQ)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP		1,120.00	1,120.00	
P.27	Tarpaulin Printing 3x5- 4x8 for 2024 National Statistics Month (Balik Eskwela Program)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP		1,120.00	1,120.00	
P.28	Tarpaulin Printing 3x5- 4x8 for 2024 National Statistics Month (Coastal Clean Up)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP		1,120.00	1,120.00	
P.29	Tarpaulin Printing 3x5- 4x8 for 2024 National Children's Month	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP		1,120.00	1,120.00	
P.30	Tarpaulin Printing 3x5- 4x8 for 2024 PPW	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP		1,120.00	1,120.00	
Representation Expenses:												-00	
R.1	1 meal and 2 snacks for Kick off or opening program of 2024 Women's Month	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP		32,000.00	32,000.00	
R.2	1 meal and 1 snack for tree planting or clean up drive (2024 Women's Month)	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP		23,000.00	23,000.00	
R.3	1 meal and 2 snacks for Kick off or Closing Program of 2024 Women's Month	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP		32,000.00	32,000.00	
R.4	1 meal for masjid Itar feeding program 2024 Ramadhan Program	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP		25,000.00	25,000.00	
R.5	1 meal and 2 snacks for Kick off or opening program of 2024 Nutrition Month	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP		32,000.00	32,000.00	
R.6	1 meal and 2 snacks for Kick off or Closing Program of 2024 Nutrition Month	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP		32,000.00	32,000.00	
R.7	1 meal and 2 snacks for Kick or opening program of 2024 Women's Month	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP		15,750.00	15,750.00	
R.8	1 meal and 2 snacks for Kick or closing program of Women's Month	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP		32,000.00	32,000.00	
R.9	1 meal and 2 snacks for the celebration of 2024 National Family Week	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP		13,500.00	13,500.00	
R.10	1 meal and 2 snacks for Kick-off or opening program of 2024 Women's Month	PO-LANAO DS.	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP		25,000.00	25,000.00	
R.11	1 meal and 1 snack for tree planting or clean up drive, for GAD Activities (2024 Women's Month)	PO-LANAO DS.	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP		15,000.00	15,000.00	
R.12	1 meal and 2 snacks for Closing program of 2024 Women's Month	PO-LANAO DS.	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP		25,000.00	25,000.00	

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R.13	1 meal for masjid Iftar feeding program (2024 Ramadhan Program)	PO-LANAO DS.	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	25,000.00	25,000.00
R.14	1 meal and 2 snacks for Kick-off or opening program of 2024 Nutrition Month	PO-LANAO DS.	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	20,000.00	20,000.00
R.15	1 meal and 2 snacks for Closing program of 2024 Nutrition Month	PO-LANAO DS.	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	18,000.00	18,000.00
R.16	1 meal and 2 snacks for the 2024 Midyear Assessment	PO-LANAO DS.	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	20,000.00	20,000.00
R.17	1 meal and 2 snacks for Kick off or Closing Program of 2024 Civil Service Month	PO-LANAO DS.	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	32,000.00	32,000.00
R.18	1 meal and 2 snacks for 2024 PSA Anniversary	PO-LANAO DS.	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	32,000.00	32,000.00
R.19	1 meal and 1 snack for Clean up Drive (2024 PSA Anniversary)	PO-LANAO DS.	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	32,000.00	32,000.00
R.20	1 meal and 2 snacks for 2024 National Family Week	PO-LANAO DS.	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	32,000.00	32,000.00
R.21	1 meal and 1 snacks for PSQ participants and committee members (2024 PSA Anniversary)	PO-LANAO DS.	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	32,000.00	32,000.00
R.22	Breakfast Meals for participants travelling by land (2025 PPW)	PO-LANAO DS.	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	32,000.00	32,000.00
R.23	1 meal and 2 snacks for Kick off or opening program of 2024 Women's Month	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	32,000.00	32,000.00
R.24	1 meal and 2 snacks for Closing program of 2024 Women's Month	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	32,000.00	32,000.00
R.25	1 meal and 2 snacks for the celebration of 2024 National Family Week	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	15,900.00	15,900.00
R.26	1 meal and 2 snacks for Kick off or opening program of 2024 Women's Month	PO-SULU	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	22,400.00	22,400.00
R.27	1 meal and 1 snack for tree planting or clean up drive (2024 Women's Month)	PO-SULU	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	22,400.00	22,400.00
R.28	1 meal and 2 snacks for Closing program of 2024 Women's Month	PO-SULU	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	19,250.00	19,250.00
R.29	1 meal for masjid Iftar feeding program every Saturday during Ramadhan (2024 Ramadhan Program)	PO-SULU	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	40,000.00	40,000.00
R.30	1 meal and 2 snacks for Eid Mubarak Celebration (2024 Ramadhan Program)	PO-SULU	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	19,250.00	19,250.00
R.31	1 meal and 2 snacks for Kick or opening program of 2024 Nutrition Month	PO-SULU	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	22,400.00	22,400.00
R.32	Feeding Program for Daycare and Kindergarten (2024 Nutrition Month)	PO-SULU	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	15,000.00	15,000.00
R.33	1 meal and 2 snacks for Culminating or Closing program of Nutrition Month	PO-SULU	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	32,000.00	32,000.00
R.34	1 meal and 2 snacks for Kick or opening program of 2024 Nutrition Month	PO-SULU	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	22,400.00	22,400.00
R.35	1 meal and 2 snacks for Kick or opening program of 2024 Family day	PO-SULU	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	22,400.00	22,400.00
R.36	1 meal and 2 snacks for 2024 NSM opening program	PO-SULU	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	22,400.00	22,400.00
R.37	1 meal and 2 snacks for tri-competition (2024 NSM)	PO-SULU	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	22,400.00	22,400.00
R.38	1 meal and 2 snacks for Poster Making Contest (2024 NSM)	PO-SULU	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	22,400.00	22,400.00
R.39	1 meal and 2 snacks for PSQ (2024 NSM)	PO-SULU	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	22,400.00	22,400.00
R.40	1 Snack during Balik Skwela Program (2024 NSM)	PO-SULU	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	21,000.00	21,000.00
R.41	1 meal and 1 snack for Coastal Clean Up (2024 NSM)	PO-SULU	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	17,500.00	17,500.00
R.42	1 meal and 2 snacks for National Childrens Month	PO-SULU	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	22,400.00	22,400.00
R.43	1 meal and 2 snacks for 2024 PPW	PO-SULU	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	22,400.00	22,400.00
R.26	1 meal and 2 snacks for Kick off or opening program of 2024 Women's Month	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	22,400.00	22,400.00
R.27	1 meal and 1 snack for tree planting or clean up drive (2024 Women's Month)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	22,400.00	22,400.00
R.28	1 meal and 2 snacks for Closing program of 2024 Women's Month	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	19,250.00	19,250.00
R.29	1 meal for masjid Iftar feeding program every Saturday during Ramadhan (2024 Ramadhan Program)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	40,000.00	40,000.00
R.30	1 meal and 2 snacks for Eid Mubarak Celebration (2024 Ramadhan Program)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	19,250.00	19,250.00
R.31	1 meal and 2 snacks for Kick or opening program of 2024 Nutrition Month	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	22,400.00	22,400.00
R.32	Feeding Program for Daycare and Kindergarten (2024 Nutrition Month)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	15,000.00	15,000.00
R.33	1 meal and 2 snacks for Culminating or Closing program of Nutrition Month	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	32,000.00	32,000.00
R.34	1 meal and 2 snacks for Kick or opening program of 2024 Nutrition Month	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	22,400.00	22,400.00
R.35	1 meal and 2 snacks for Kick or opening program of 2024 Family day	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	22,400.00	22,400.00
R.36	1 meal and 2 snacks for 2024 NSM opening program	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	22,400.00	22,400.00
R.37	1 meal and 2 snacks for tri-competition (2024 NSM)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	22,400.00	22,400.00
R.38	1 meal and 2 snacks for Poster Making Contest (2024 NSM)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	22,400.00	22,400.00
R.39	1 meal and 2 snacks for PSQ (2024 NSM)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	22,400.00	22,400.00
R.40	1 Snack during Balik Skwela Program (2024 NSM)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	21,000.00	21,000.00
R.41	1 meal and 1 snack for Coastal Clean Up (2024 NSM)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	17,500.00	17,500.00
R.42	1 meal and 2 snacks for National Childrens Month (2024 NSM)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	22,400.00	22,400.00
R.43	1 meal and 2 snacks for 2024 PPW	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	22,400.00	22,400.00
Transportation and Delivery Expenses:											
TDE.1	Transportation services for 2025 PPW	PO-LANAO DS	NO	Direct Contracting	January	January	January	January	GoP	-00	20,000.00
										20,000.00	

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Other MOOE:										-00	
OM.1	Customized T-shirt, Sublime or Cotton for 2024 Women's Month	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	27,500.00	27,500.00
OM.2	Alcohol, 70% Ethyl, 250ml for 2024 Women's Month	RSSO-BARMM	NO	Shopping	March	March	March	March	GoP	3,750.00	3,750.00
OM.3	Face Towel, Ordinary for 2024 Women's Month	RSSO-BARMM	NO	Shopping	March	March	March	March	GoP	1,000.00	1,000.00
OM.4	Massage Oil, Methyl Salicylate Camphor + Menthol, 25 ml for 2024 Women's Month	RSSO-BARMM	NO	Shopping	March	March	March	March	GoP	2,100.00	2,100.00
OM.5	Facial Mask, Black, Surgical for 2024 Women's Month	RSSO-BARMM	NO	Shopping	March	March	March	March	GoP	7,250.00	7,250.00
OM.6	Facial Tissue box, unscented, 2ply for 2024 Women's Month	RSSO-BARMM	NO	Shopping	March	March	March	March	GoP	3,500.00	3,500.00
OM.7	Customized T-shirt, Sublime or Cotton for 2024 Nutrition Month	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	27,500.00	27,500.00
OM.8	Customized T-shirt, Sublime or Cotton for 2024 July Midyear Assessment	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	27,500.00	27,500.00
OM.9	Token, Tumbler, Stainless, hot and cold, tube for 2024 July Midyear Assessment	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	17,500.00	17,500.00
OM.10	Customized T-shirt, Sublime or Cotton for 2024 PSA Anniversary	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	27,500.00	27,500.00
OM.11	Umbrella for 2024 PSA Anniversary	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	17,500.00	17,500.00
OM.12	Customized T-shirt, Sublime or Cotton for 2025 RPW (December 2024)	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	27,500.00	27,500.00
OM.13	Jacket for 2025 RPW (December 2024)	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	2,750.00	2,750.00
OM.14	Customized T-shirt, Sublime or Cotton for 2024 Women's Month	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	17,700.00	17,700.00
OM.15	Alcohol, 70% Ethyl, 250ml for 2024 Women's Month	PO-BASILAN	NO	Shopping	March	March	March	March	GoP	3,750.00	3,750.00
OM.16	Foot Massage for 2024 Women's Month	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	4,500.00	4,500.00
OM.17	Manicure for 2024 Women's Month	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	4,500.00	4,500.00
OM.18	Pedicure for 2024 Women's Month	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	4,500.00	4,500.00
OM.19	Massage Oil, Methyl Salicylate Camphor + Menthol, 25 ml for 2024 Women's Month	PO-BASILAN	NO	Shopping	March	March	March	March	GoP	2,100.00	2,100.00
OM.20	Facial Mask, Black, Surgical for 2024 Women's Month	PO-BASILAN	NO	Shopping	March	March	March	March	GoP	4,350.00	4,350.00
OM.21	Assorted Groceries for employees for 2024 Ramadhan Program	PO-BASILAN	NO	Shopping	March	March	March	March	GoP	30,000.00	30,000.00
OM.22	Customized T-shirt, Sublime or Cotton for 2024 National Family Week	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	16,500.00	16,500.00
OM.23	Customized T-shirt, Sublime or Cotton for 2025 PPW	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	16,500.00	16,500.00
OM.24	Umbrella with print, foldable for 2025 PPW	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	10,500.00	10,500.00
OM.25	Training Kit, Officee supplies, Customized Notebook with Calendar and pen for 2025 PPW	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	10,500.00	10,500.00
OM.26	Veil/Combong (Token) for RSSO COSW, Regular, Project Based COSW and CRS staff for 2024 World Hijab Day	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	4,000.00	4,000.00
OM.27	Customized T-shirt, Sublime or Cotton for 2024 Women's Month	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	16,250.00	16,250.00
OM.28	Balloons for the parade of NWM and at RSSO activity/seminar for 2024 Women's Month	PO-LANAO DS	NO	Shopping	March	March	March	March	GoP	2,000.00	2,000.00
OM.29	Alcohol, 70% Ethyl, 250ml, for GAD Activities for 2024 Women's Month	PO-LANAO DS	NO	Shopping	March	March	March	March	GoP	1,500.00	1,500.00
OM.30	Facial Mask, Black, Surgical, for GAD Activities for 2024 Women's Month	PO-LANAO DS	NO	Shopping	March	March	March	March	GoP	3,000.00	3,000.00
OM.31	Facial Tissue box, unscented, 2ply, for GAD Activities for 2024 Women's Month	PO-LANAO DS	NO	Shopping	March	March	March	March	GoP	1,500.00	1,500.00
OM.32	Customized T-shirt, Sublime or Cotton for 2024 Women's Month	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	13,000.00	13,000.00
OM.33	Alcohol, 70% Ethyl, 250ml, for Nutrition Month for 2024 Women's Month	PO-LANAO DS	NO	Shopping	March	March	March	March	GoP	1,300.00	1,300.00
OM.34	Customized T-shirt, Sublime or Cotton for 2024 Midyear Assessment	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	13,000.00	13,000.00
OM.35	Token, Tumbler, Stainless, hot and cold, tube	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	4,000.00	4,000.00
OM.36	Alcohol, 70% Ethyl, 250ml, for Midyear Assessment	PO-LANAO DS	NO	Shopping	July	July	July	July	GoP	1,300.00	1,300.00
OM.37	Customized T-shirt, to be used for Parade at BGC for the Kick Off Program of 2024 CSC	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	13,000.00	13,000.00
OM.38	Balloons for Decoration of 2024 PSA Anniversary and at RSSO activity/seminar	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	3,000.00	3,000.00
OM.39	Facial Mask, Black, Surgical, for 2024 PSA Anniversary	PO-LANAO DS	NO	Shopping	September	September	September	September	GoP	3,000.00	3,000.00
OM.40	Facial Mask, Black, Surgical, for National Family Week	PO-LANAO DS	NO	Shopping	September	September	September	September	GoP	7,250.00	7,250.00
OM.41	Alcohol, 70% Ethyl, 250ml, for National Family Week	PO-LANAO DS	NO	Shopping	September	September	September	September	GoP	2,500.00	2,500.00
OM.42	Customized T-shirt, Sublime for 2024 PSQ committee and participants	PO-LANAO DS	NO	Shopping	October	October	October	October	GoP	5,500.00	5,500.00
OM.43	Customized T-shirt, Sublime or Cotton for 2024 Women's Month	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	27,500.00	27,500.00
OM.44	Alcohol, 70% Ethyl, 250ml for 2024 Women's Month	PO-MAGUIN.	NO	Shopping	March	March	March	March	GoP	3,750.00	3,750.00
OM.45	Foot Massage for 2024 Women's Month	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	4,500.00	4,500.00
OM.46	Manicure for 2024 Women's Month	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	4,500.00	4,500.00
OM.47	Pedicure for 2024 Women's Month	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	4,500.00	4,500.00
OM.48	Massage Oil, Methyl Salicylate Camphor + Menthol, 25 ml for 2024 Women's Month	PO-MAGUIN.	NO	Shopping	March	March	March	March	GoP	2,100.00	2,100.00
OM.49	Facial Mask, Black, Surgical for 2024 Women's Month	PO-MAGUIN.	NO	Shopping	March	March	March	March	GoP	4,350.00	4,350.00
OM.50	Assorted Groceries for employees for 2024 Ramadhan Program	PO-MAGUIN.	NO	Shopping	March	March	March	March	GoP	30,000.00	30,000.00
OM.51	Customized T-shirt, Sublime or Cotton for 2024 National Family Week	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	16,500.00	16,500.00
OM.52	Customized T-shirt, Sublime or Cotton for 2024 PPW	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	16,500.00	16,500.00
OM.53	Umbrella with print, foldable for 2025 PPW	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	10,500.00	10,500.00
OM.54	Training Kit, Officee supplies, Customized Notebook with Calendar and pen for 2025 PPW	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	10,500.00	10,500.00
OM.55	Hijab Distribution for 2024 World Hijab Day	PO-SULU	NO	Shopping	February	February	February	February	GoP	1,120.00	1,120.00
OM.56	Customized T-shirt, Sublime or Cotton for 2024 Women's Month	PO-SULU	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	19,250.00	19,250.00
OM.57	Alcohol, 70% Ethyl, 250ml for 2024 Women's Month	PO-SULU	NO	Shopping	March	March	March	March	GoP	2,625.00	2,625.00
OM.58	Face Towel, Ordinary for 2024 Women's Month	PO-SULU	NO	Shopping	March	March	March	March	GoP	1,000.00	1,000.00

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OM.94	Epson L300	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00
OM.95	Microsoft Software	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00
OM.96	Anti virus software	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00
OM.97	Epson Printer with Scanner	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	44,850.00	44,850.00
OM.98	Powerbank 3000mAh	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00
OM.99	UPS	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00
OM.100	Furniture and Fixtures									-00	
OM.101	Steel Cabinet 4 drawers	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	105,000.00	105,000.00
OM.102	Steel Cabinet 2 doors	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	39,000.00	39,000.00
OM.103	Gang Chair	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	134,400.00	134,400.00
OM.104	Clerical Chair	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00
OM.105	Executive Chair	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	75,000.00	75,000.00
OM.106	Office Table	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00
OM.107	Conference Table	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00
OM.108	Executive Table	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00
OM.109	Sofa Set	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00
OM.110	Single Bed with foam and Pillows	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00
OM.111	Center tables	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00
OM.112	Computer Table	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	135,000.00	135,000.00
OM.113	Office Equipment									-00	
OM.114	Airconditioner 3hp Split type	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	198,000.00	198,000.00
OM.115	Xerox Machine	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,950.00	40,950.00
OM.116	Coffee Maker	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00
OM.117	Water Dispenser	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00
OM.118	Cellphone	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00
OM.119	Android Tablets	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	140,000.00	140,000.00
OM.120	Samsung TV 50"	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00
OM.121	TV Stand	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00
OM.122	Vault	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00
OM.123	Shredder	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	75,000.00	75,000.00
OM.124	Motor Vehicle									-00	
OM.125	Motorcycle Aerox Keyless	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	266,000.00	266,000.00
OM.126	Rush	PO-SULU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,176,000.00	1,176,000.00
OM.127	SpeedBoat	PO-SULU	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,300,000.00	1,300,000.00
A.III.a.1 Conduct of Censuses and Survey on the Agriculture, Fishers, Industry and Survey Sector											
Supplies and Materials Expenses:											
S.1	Token, Tumbler, Stainless, hot and cold, tube for 2024 Midyear Assessment	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	4,000.00	4,000.00
S.2	Alcohol, 70% Ethyl, 250ml, for 2024 Midyear Assessment	PO-LANAO DS	NO	Shopping	July	July	July	July	GoP	1,300.00	1,300.00
S.3	Alcohol, 70% Ethyl, 250ml, for 2024 Consumer Price Index	PO-LANAO DS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,300.00	1,300.00
S.4	Alcohol, 70% Ethyl, 250ml, for 2024 Provincial Data Review	PO-LANAO DS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,300.00	1,300.00
S.5	Alcohol, 70% Ethyl, 250ml, for Fisheries Survey (QMFS, QCFS)Monthly Surveys	PO-LANAO DS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,300.00	1,300.00
S.5	Alcohol, 70% Ethyl, 250ml, for 2024 Farm Price Survey (FPS)	PO-LANAO DS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,300.00	1,300.00
S.5	Alcohol, 70% Ethyl, 250ml, for 2024 MPCSR/RCSS	PO-LANAO DS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,300.00	1,300.00
S.5	Alcohol, 70% Ethyl, 250ml, for 2024 Labor Force Survey	PO-LANAO DS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,300.00	1,300.00
Printing and Publication expenses:											
P.1	Tarpaulin Printing 3x5- 4x8 for 2024 National Statistics Month	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	1,120.00	1,120.00
P.2	Tarpaulin Printing 3x5- 4x8 for 2024 National Statistics Month	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	1,120.00	1,120.00
Representation Expenses:											
R.1	1 meal and 1 snack for the training of 2024 Consumer Price Index	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,600.00	3,600.00
R.2	1 meal and 1 snack for 2024 Palay Production Survey	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00
R.3	1 meal and 1 snack for the training of 2024 Consumer Price Index	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,600.00	3,600.00
R.4	1 meal and 1 snack for 2024 Palay Production Survey	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00
R.5	1 meal and 1 snack for Opening Program of 2024 National Statistics Month	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	13,500.00	13,500.00
R.6	1 meal and 2 snacks for the 2024 Midyear Assessment	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	35,000.00	35,000.00
R.7	1 meal and 2 snacks for the 2024 Consumer Price Index	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00
R.8	1 meal and 2 snacks for the 2024 Provincial Data Review	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00
R.9	1 meal and 2 snacks for the 2024 Fisheries Survey (QMFS, QCFS)Monthly Surveys	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,000.00	7,000.00
R.10	1 meal and 2 snacks for the 2024 Farm Price Survey (FPS)	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,000.00	7,000.00
R.11	1 meal and 2 snacks for the 2024 MPCSR/RCSS)	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00
R.12	1 meal and 2 snacks for the 2024 Labor Force Survey	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00
R.13	1 meal and 1 snack for 2024 Consumer Price Index	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,600.00	3,600.00
R.14	1 meal and 1 snack for 2024 Consumer Price Index	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	27,000.00	27,000.00

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R.15	1 meal and 1 snack for Opening Program of 2024 National Statistics Month	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	27,000.00	27,000.00
R.16	1 meal and 1 snack for Coastal clean up drive (2024 National Statistics Month)	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	27,000.00	27,000.00
R.17	1 meal and 1 snack for Philippine Statistics Quiz competition (2024 National Statistics Month)	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	27,000.00	27,000.00
R.18	1 meal and 2 snacks for Closing program of 2024 National Statistics Month	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	32,500.00	32,500.00
Other MOOE:										-00	
OM.1	Customized T-shirt, Sublime or Cotton for 2024 National Statistics Month	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	17,700.00	17,700.00
OM.2	Customized T-shirt, Sublime or Cotton for 2024 Midyear Assessment	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	20,000.00	20,000.00
OM.2	Customized T-shirt, Sublime or Cotton for 2024 National Statistics Month	PO-MAGUIN	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	27,500.00	27,500.00
A.III.b.3 Coordination of Statistical Activities at the National and Local Levels											
Printing and Publication expenses:										-00	
P.1	Tarpaulin Printing 3x5- 4x8 for 2024 National Statistics Month	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	1,120.00	1,120.00
Representation Expenses:										-00	
R.1	1 meal and 1 snack for Opening Program of 2024 National Statistics Month	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	27,500.00	27,500.00
R.2	1 meal and 1 snack for Coastal clean up drive (2024 National Statistics Month)	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	27,500.00	27,500.00
R.3	1 meal and 1 snack for Philippine Statistics Quiz competition (2024 National Statistics Month)	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	27,500.00	27,500.00
R.4	1 meal and 2 snacks for Closing program of 2024 National Statistics Month	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	27,500.00	27,500.00
Other MOOE:										-00	
OM.1	Customized T-shirt, Sublime or Cotton for 2024 National Statistics Month	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	27,500.00	27,500.00
A.III.c.1 Processing and Archiving of Civil Registry Documents											
Supplies and Materials Expenses:											
S.1	Balloons for Motorcade with LCRs of PSA-Mag & RSSO Training/ Program (2024 Civil Registration Month)	PO-LANAO DS	NO	Shopping	February	February	February	February	GoP	2,000.00	2,000.00
S.2	Alcohol, 70% Ethyl, 250ml. for 2024 Civil Registration Monthly Meeting	PO-LANAO DS	NO	Shopping	February	February	February	February	GoP	5,000.00	5,000.00
S.3	Balloons (2024 Civil Registration Month)	PO-SULU	NO	Shopping	February	February	February	February	GoP	1,500.00	1,500.00
S.4	Trophy (2024 Civil Registration Month)	PO-SULU	NO	Shopping	February	February	February	February	GoP	6,000.00	6,000.00
S.5	Token (2024 Civil Registration Month)	PO-SULU	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	6,000.00	6,000.00
S.6	Prizes (2024 Civil Registration Month)	PO-SULU	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	7,500.00	7,500.00
S.7	Certificate with jacket (2024 Civil Registration Month)	PO-SULU	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	5,000.00	5,000.00
S.3	Balloons (2024 Civil Registration Month)	PO-TAWITAWI	NO	Shopping	February	February	February	February	GoP	1,500.00	1,500.00
S.4	Trophy (2024 Civil Registration Month)	PO-TAWITAWI	NO	Shopping	February	February	February	February	GoP	6,000.00	6,000.00
S.5	Token (2024 Civil Registration Month)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	6,000.00	6,000.00
S.6	Prizes (2024 Civil Registration Month)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	7,500.00	7,500.00
S.7	Certificate with jacket (2024 Civil Registration Month)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	5,000.00	5,000.00
Postage and Courier Expense:										-00	
PC.1	Free SECPA (BREQS) (2024 Civil Registration Month) (Delivery Service)	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	19,500.00	19,500.00
PC.2	Postage and courier (2024 Civil Registration Month)	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	19,500.00	19,500.00
Printing and Publication expenses:										-00	
P.1	Tarpaulin Printing 3x5- 4x8 for 2024 Civil Registration Month	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	1,120.00	1,120.00
P.2	Tarpaulin Printing 3x5- 4x8 for 2024 Civil Registration Month	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	1,120.00	1,120.00
P.3	Tarpaulin Printing 3x5- 4x8, for 2024 Civil Registration Month	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	1,120.00	1,120.00
P.4	Tarpaulin Printing 3x5- 4x8 for 2024 Civil Registration Month	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	1,120.00	1,120.00
P.5	Tarpaulin Printing 3x5- 4x8, Opening (2024 Civil Registration Month)	PO-SULU	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	1,120.00	1,120.00
P.6	Tarpaulin Printing 3x5- 4x8 Motorcade (2024 Civil Registration Month)	PO-SULU	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	1,120.00	1,120.00
P.7	Tarpaulin Printing 3x5- 4x8 CRVS Quiz Bee (2024 Civil Registration Month)	PO-SULU	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	600.00	600.00
P.5	Tarpaulin Printing 3x5- 4x8, Opening (2024 Civil Registration Month)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	1,120.00	1,120.00
P.6	Tarpaulin Printing 3x5- 4x8 Motorcade (2024 Civil Registration Month)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	1,120.00	1,120.00
P.7	Tarpaulin Printing 3x5- 4x8 CRVS Quiz Bee (2024 Civil Registration Month)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	600.00	600.00
Representation Expenses:										-00	
R.1	1 meal and 2 snacks for Opening program of 2024 Civil Registration Month	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	32,000.00	32,000.00
R.2	1 meal and 2 snacks for Closing program of 2024 Civil Registration Month	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	32,000.00	32,000.00
R.3	1 meal and 2 snacks for Kick off program and Motorcade of all Mrcs of Maguindano and Cotabato City (2024 Civil Registration Month)	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	13,500.00	13,500.00
R.4	1 meal and 1 snack for Coastal clean up drive (2024 Civil Registration Month)	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	13,500.00	13,500.00
R.5	1 meal and 1 snack for CR Quiz competition (2024 Civil Registration Month)	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	45,000.00	45,000.00
R.6	1 meal and 1 snack for Mobile Registration (2024 Civil Registration Month)	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	40,000.00	40,000.00

	Participation of Monthly Regular Activities.
	Participation of Monthly Regular Activities.
	Participation of Monthly Regular Activities.
	Participation of Monthly Regular Activities.
	Other supplies and materials
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	Printing of tarpaulin
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PHILIPPINE STATISTICS AUTHORITY-BARMM Annual Procurement Plan for FY 2024 (FINAL)

R.7	1 meal and 1 snack for Refresher Training for members of ALCRMC (2024 Civil Registration Month)	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	13,500.00	13,500.00
R.8	1 meal and 2 snacks for Closing program of 2024 Civil Registration Month	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	13,500.00	13,500.00
R.9	1 meal and 2 snacks for 2024 Civil Registration Monthly Meeting	PO-LANAO DS	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	42,000.00	42,000.00
R.10	1 meal and 2 snacks for Kick off program and Motorcade of all Mcrs of Maguindanao and Cotabato City (2024 Civil Registration Month)	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	32,000.00	32,000.00
R.11	1 meal and 1 snack for Coastal clean up drive (2024 Civil Registration Month)	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	27,500.00	27,500.00
R.12	1 meal and 1 snack for CR Quiz competition (2024 Civil Registration Month)	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	45,000.00	45,000.00
R.13	1 meal and 1 snack for Mobile Registration (2024 Civil Registration Month)	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	4,500.00	4,500.00
R.14	1 meal and 1 snack for Refresher Training for members of ALCRMC (2024 Civil Registration Month)	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	45,000.00	45,000.00
R.15	1 meal and 2 snacks for Closing program of 2024 Civil Registration Month	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	32,000.00	32,000.00
R.16	1 meal and 2 snacks for CRM opening program (2024 Civil Registration Month)	PO-SULU	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	38,400.00	38,400.00
R.17	1 meal and 2 snacks for Motrcade (2024 Civil Registration Month)	PO-SULU	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	38,400.00	38,400.00
R.18	1 meal and 2 snacks for Quiz (2024 Civil Registration Month)	PO-SULU	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	38,400.00	38,400.00
R.16	1 meal and 2 snacks for CRM opening program (2024 Civil Registration Month)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	38,400.00	38,400.00
R.17	1 meal and 2 snacks for Motrcade (2024 Civil Registration Month)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	38,400.00	38,400.00
R.18	1 meal and 2 snacks for Quiz (2024 Civil Registration Month)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	38,400.00	38,400.00
Other MOOE:										-00	
OM.1	Customized T-shirt, Sublime or Cotton for 2024 Civil Registration Month	RSSO-BARMM	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	27,500.00	27,500.00
OM.2	Customized T-shirt, Sublime or Cotton for 2024 Civil Registration Mont	PO-BASILAN	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	17,700.00	17,700.00
OM.3	Customized T-shirt, Sublime or Cotton for 2024 Civil Registration Month	PO-MAGUIN.	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	27,500.00	27,500.00
OM.4	Customized T-shirt, Sublime or Cotton, for Motorcade (2024 Civil Registration Month)	PO-SULU	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	33,000.00	33,000.00
OM.4	Customized T-shirt, Sublime or Cotton, for Motorcade (2024 Civil Registration Month)	PO-TAWITAWI	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	33,000.00	33,000.00
TOTAL										22,540,396.80	22,540,396.80

Prepared by:

HOSNI M. ALI
HEAD, BAC SECRETARIAT

Recommending Approval By:

NORONISA D. MACADADAYA, Ph.D.
Chairperson, BAC

EDWARD F. DONALD ELOJA
Vice-Chairperson, BAC

MAILA U. MANTIL
Member, BAC

SITTIE ASMALIA D. CORNELL
Member, BAC

NORAISA E. NUR
Member, BAC (Alternate)

	Participation of Monthly Regular Activities.
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Approved by:

ENGR. AKAN G. TULA, MPA
Head of the Procuring Entity (HOPE)