

PHILIPPINE STATISTICS AUTHORITY-BARMM (FINAL) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies and Materials Expenses:													
S.1	Office Supplies Expenses		RSSO/PSSOs	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,464,946.62	1,464,946.62		To be procured from DBM-PS 12 or Near Supplier
S.2	Other Supplies and Material Expenses		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Quarterly	Quarterly	GoP	623,053.38	623,053.38		Supplies and Materials Not Available at DBM-PS
Extra Ordinary and Miscellaneous Expenses:													
E.1	Repair and Maintenance - Office Improvement		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	22,000.00	22,000.00		Other Miscellaneous Expenses
E.2	Cubicle and Glass Dividers		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	18,500.00	18,500.00		Other Miscellaneous Expenses
E.3	Office Painting Services		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,300.00	3,300.00		Other Miscellaneous Expenses
E.4	Glass Room and doors		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	6,600.00	6,600.00		Other Miscellaneous Expenses
E.5	Plumbing Services		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	550.00	550.00		Other Miscellaneous Expenses
E.6	Electrical Rewiring		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,200.00	2,200.00		Other Miscellaneous Expenses
E.7	Other General Services		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,100.00	1,100.00		Other Miscellaneous Expenses
Repairs and Maintenance - Office Equipment/Fixture and Furniture:													
E.8	Aircondition General Cleaning and Repair		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	7,100.00	7,100.00		Other Miscellaneous Expenses
E.9	Signage Repair		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,100.00	1,100.00		Other Miscellaneous Expenses
E.10	Refrigerator Repair		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,100.00	1,100.00		Other Miscellaneous Expenses
E.11	Sofa Repair		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	825.00	825.00		Other Miscellaneous Expenses
E.12	Other repairs		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,100.00	1,100.00		Other Miscellaneous Expenses
Repairs and Maintenance - ICT Equipment:													
E.13	Computer Repairs		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	550.00	550.00		Other Miscellaneous Expenses
E.14	Printer Repairs		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	550.00	550.00		Other Miscellaneous Expenses
E.15	CCTV Repairs		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	825.00	825.00		Other Miscellaneous Expenses
Repairs and Maintenance - Motor Vehicle:													
E.16	Engine Overhaul		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,300.00	3,300.00		Other Miscellaneous Expenses
E.17	Car aircon repair		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	5,500.00	5,500.00		Other Miscellaneous Expenses
E.18	Car Paint Services		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	18,500.00	18,500.00		Other Miscellaneous Expenses
E.19	Car body wash and under wash		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,300.00	3,300.00		Other Miscellaneous Expenses
E.20	Others: Replacement of Battery and tires		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	22,000.00	22,000.00		Other Miscellaneous Expenses
Training Expenses:													
TE.1	Conduct of New Employee's Onboarding program (Catering and Venue)		RSSO/PSSOs	NP-53.9 - Small Value Procurement	January	N/A	29-Jan	29-Jan	GoP	50,000.00	50,000.00		Training program for newly hired and promoted employees
TE.2	Conduct of Magna Carta for Women and GAD activities (Catering and Venue)		RSSO/PSSOs	NP-53.9 - Small Value Procurement	February	N/A	28-Feb	28-Feb	GoP	50,000.00	50,000.00		Seminar Package including services and other supplies
TE.3	Conduct of National Heritage Month Celebration (Catering and Venue)		RSSO/PSSOs	NP-53.9 - Small Value Procurement	May	N/A	31-May	31-May	GoP	50,000.00	50,000.00		Annual Program to be held at office
TE.4	Conduct of Ramadhan Program (Catering and Venue)		RSSO/PSSOs	NP-53.9 - Small Value Procurement	May	N/A	31-May	31-May	GoP	30,000.00	30,000.00		Annual Program to be held at ORG compound
TE.5	Conduct of Group Learning Session/Program (Catering and Venue)		RSSO/PSSOs	NP-53.9 - Small Value Procurement	June	N/A	27-Jun	27-Jun	GoP	500,000.00	500,000.00		Annual Group Learning program or assessment
TE.6	Conduct of Team Building Program (Catering and Venue)		RSSO/PSSOs	NP-53.9 - Small Value Procurement	June	N/A	30-Jun	30-Jun	GoP	400,000.00	400,000.00		Annual Team building Program
TE.7	Conduct of Midyear Assessment (Catering and Venue)		RSSO/PSSOs	NP-53.9 - Small Value Procurement	July	N/A	31-Jul	31-Jul	GoP	700,000.00	700,000.00		Semi Annual Midyear assessment
TE.8	Conduct of Family Week Program Catering and Venue)		RSSO/PSSOs	NP-53.9 - Small Value Procurement	September	N/A	30-Sep	30-Sep	GoP	400,000.00	400,000.00		National Program of DSWD
TE.9	Conduct of PSA Anniversary program and Activities (Catering and Venue)		RSSO/PSSOs	NP-53.9 - Small Value Procurement	September	N/A	12-Sep	12-Sep	GoP	150,000.00	150,000.00		PSA Anniversary celebration for the Region and Provinces
TE.10	Conduct of Sport Fest (Catering and Venue)		RSSO/PSSOs	NP-53.9 - Small Value Procurement	October	N/A	31-Oct	31-Oct	GoP	600,000.00	600,000.00		Sport programs to be held in the region including provinces
TE.11	Conduct of Regional Planning workshop (Catering and Venue)		RSSO/PSSOs	NP-53.9 - Small Value Procurement	November	N/A	1-Dec	1-Dec	GoP	700,000.00	700,000.00		Annual Regional Planning Workshop including provinces
TE.12	Conduct of Year end assessment and team building (Catering and Venue)		PSSOs	NP-53.9 - Small Value Procurement	December	N/A	26-Dec	26-Dec	GoP	350,000.00	350,000.00		Year end assessment to be conducted by the PSSOs
TE.13	Conduct of General Assembly (Catering and Venue)		RSSO/PSSOs	NP-53.9 - Small Value Procurement	December	N/A	27-Dec	27-Dec	GoP	450,000.00	450,000.00		Annual General Assembly
TE.14	Other Trainings (local based trainings)		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	27-Dec	27-Dec	GoP	973,000.00	973,000.00		Individual training expenses
Printing and Publication expenses:													
P.1	Tarpaulin Printing		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		Printing of tarpaulins for the conduct of censuses and surveys on the Agriculture, Fisheries, Industry and Services Sector, coordinations of statistical activities at the national and local levels, and processing of civil registry documents.
P.2	Glossy Papers, A3, for magazine printing		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	5,500.00	5,500.00		For PRISMA publication and PSSOs publications
P.3	Toners and ink for A3 high quality printer, EPSON T673 ALL COLORS		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		For PRISMA publication and PSSOs publications
P.4	Printing of Manuals (Printing services) for Statistical and CR trainings		RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	635,500.00	635,500.00		Admin, CRS, Statistical Trainings Manual Printings
Representation Expenses:													

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R.1	Catering services, meals and snacks for Meetings and Orientations	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	545,000.00	545,000.00	Meeting and orientation expenses for the conduct of censuses and surveys on the Agriculture, Fisheries, Industry and Services Sector, coordinations of statistical activities at the national and local levels, and processing of civil registry documents including general administration and support activities.
Other MOOE:											
OM.1	Wireless Printers Multi-Function (Wifi and Bluetooth)	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	55,000.00	55,000.00	Other supplies and materials for RSSO and PSSOs
OM.2	Keyboards and mouse	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	8,800.00	8,800.00	Other supplies and materials for RSSO and PSSOs
OM.3	Table/Desk	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	41,800.00	41,800.00	Other supplies and materials for RSSO and PSSOs
OM.4	Ergonomic Chairs	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	8,800.00	8,800.00	Other supplies and materials for RSSO and PSSOs
OM.5	Wooden chairs and tables	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	79,200.00	79,200.00	Other supplies and materials for RSSO and PSSOs
OM.6	Cash Vault	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	12,100.00	12,100.00	Other supplies and materials for RSSO and PSSOs
OM.7	Steel Cabinet, Locker and or File Box Cabinet	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	33,000.00	33,000.00	Other supplies and materials for RSSO and PSSOs
OM.8										33,000.00	
	Office Sofa	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	33,000.00		Other supplies and materials for RSSO and PSSOs
OM.9	Voice Recorder	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,300.00	3,300.00	Other supplies and materials for RSSO and PSSOs
OM.10	DSLR Camera lens	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,400.00	15,400.00	Other supplies and materials for RSSO and PSSOs
OM.11	Office Kits for Trainings and programs	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	69,300.00	69,300.00	Other supplies and materials for RSSO and PSSOs
OM.12	Organization Charts	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00	Other supplies and materials for RSSO and PSSOs
OM.13	Electrical Supplies and utility supplies	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00	Other supplies and materials for RSSO and PSSOs
OM.14	Microphones and batteries	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00	Other supplies and materials for RSSO and PSSOs
OM.15	Top glass for Tables	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00	Other supplies and materials for RSSO and PSSOs
OM.16	Name Table Tags, Acrylic (20 pcs)	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	4,400.00	4,400.00	Other supplies and materials for RSSO and PSSOs
OM.17	Metal Frame stands for signages	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,300.00	3,300.00	Other supplies and materials for RSSO and PSSOs
OM.18	Wooden cabinet with glass slides	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00	Other supplies and materials for RSSO and PSSOs
OM.19	Curtains/Blind Curtains	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00	Other supplies and materials for RSSO and PSSOs
OM.19	Other MOOE	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	340,100.00	340,100.00	Other supplies and materials for RSSO and PSSOs
TOTAL									9,642,000.00	9,642,000.00	

Prepared By:


HOSNI M. ALI
 Administrative Officer III
 Head, BAC Secretariat

Recommended for approval by:

NORONISA D. MACADADAYA, Ph.D.
 RBAC-Chairperson

SITTIE ASMALIA D. CORNELL
 Member

RUBIKHA I. ISHMAEL
 Member

Approved by:


EDWARD DONALD F. ELOJA
 RBAC-Vice Chairperson

MAILA U. MANTIL
 Member

ENGR. AKAN G. TULA, MPA
 OIC-Regional Director/Head of Procuring Entity