

PHILIPPINE STATISTICS AUTHORITY-BARMM (FINAL) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
Supplies and Materials Expenses:											
S.1	Office Supplies Expenses	RSSO/PSSOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,464,946.62	1,464,946.62
S.2	Other Supplies and Material Expenses	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Quarterly	Quarterly	GoP	623,053.38	623,053.38
Extra Ordinary and Miscellaneous Expenses:											
E.1	Repair and Maintenance - Office Improvement	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	22,000.00	22,000.00
E.2	Cubicle and Glass Dividers	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	16,500.00	16,500.00
E.3	Office Painting Services	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,300.00	3,300.00
E.4	Glass Room and doors	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	6,600.00	6,600.00
E.5	Plumbing Services	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	550.00	550.00
E.6	Electrical Rewiring	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,200.00	2,200.00
E.7	Other General Services	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,100.00	1,100.00
Repairs and Maintenance - Office Equipment/Fixture and Furniture:											
E.8	Aircondition General Cleaning and Repair	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	7,100.00	7,100.00
E.9	Signage Repair	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,100.00	1,100.00
E.10	Refrigerator Repair	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,100.00	1,100.00
E.11	Sofa Repair	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	825.00	825.00
E.12	Other repairs	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,100.00	1,100.00
Repairs and Maintenance - ICT Equipment:											
E.13	Computer Repairs	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	550.00	550.00
E.14	Printer Repairs	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	550.00	550.00
E.15	CCTV Repairs	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	825.00	825.00
Repairs and Maintenance - Motor Vehicle:											
E.16	Engine Overhaul	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,300.00	3,300.00
E.17	Car aircon repair	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	5,500.00	5,500.00
E.18	Car Paint Services	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	16,500.00	16,500.00
E.19	Car body wash and under wash	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,300.00	3,300.00
E.20	Others: Replacement of Battery and tires	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	22,000.00	22,000.00
Training Expenses:											
TE.1	Conduct of New Employee's Onboarding program (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	January	N/A	29-Jan	29-Jan	GoP	50,000.00	50,000.00
TE.2	Conduct of Magna Carta for Women and GAD activities (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	February	N/A	28-Feb	28-Feb	GoP	50,000.00	50,000.00
TE.3	Conduct of National Heritage Month Celebration (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	May	N/A	31-May	31-May	GoP	50,000.00	50,000.00
TE.4	Conduct of Ramadhan Program (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	May	N/A	31-May	31-May	GoP	30,000.00	30,000.00
TE.5	Conduct of Group Learning Session/Program (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	June	N/A	27-Jun	27-Jun	GoP	500,000.00	500,000.00
TE.6	Conduct of Team Building Program (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	June	N/A	30-Jun	30-Jun	GoP	400,000.00	400,000.00
TE.7	Conduct of Midyear Assessment (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	July	N/A	31-Jul	31-Jul	GoP	700,000.00	700,000.00
TE.8	Conduct of Family Week Program Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	September	N/A	30-Sep	30-Sep	GoP	400,000.00	400,000.00
TE.9	Conduct of PSA Anniversary program and Activities (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	September	N/A	12-Sep	12-Sep	GoP	150,000.00	150,000.00
TE.10	Conduct of Sport Fest (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	October	N/A	31-Oct	31-Oct	GoP	600,000.00	600,000.00
TE.11	Conduct of Regional Planning workshop (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	November	N/A	1-Dec	1-Dec	GoP	700,000.00	700,000.00
TE.12	Conduct of Year end assesment and team building (Catering and Venue)	PSSOs	NO	NP-53.9 - Small Value Procurement	December	N/A	26-Dec	26-Dec	GoP	350,000.00	350,000.00
TE.13	Conduct of General Assembly (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	December	N/A	27-Dec	27-Dec	GoP	450,000.00	450,000.00
TE.14	Other Trainings (local based trainings)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	27-Dec	27-Dec	GoP	973,000.00	973,000.00
Printing and Publication expenses:											
P.1	Tarpaulin Printing	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00

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P.2	Glossy Papers, A3, for magazine printing	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	5,500.00	5,500.00
P.3	Toners and ink for A3 high quality printer, EPSON T673 ALL COLORS	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00
P.4	Printing of Manuals (Printing services) for Statistical and CR trainings	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	635,500.00	635,500.00
Representation Expenses:											
R.1	Catering services, meals and snacks for Meetings and Orientations	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	545,000.00	545,000.00
Other MOOE:											
OM.1	Wireless Printers Multi-Function (Wifi and Bluetooth)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	55,000.00	55,000.00
OM.2	Keyboards and mouse	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	8,800.00	8,800.00
OM.3	Table/Desk	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	41,800.00	41,800.00
OM.4	Ergonomic Chairs	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	8,800.00	8,800.00
OM.5	Wooden chairs and tables	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	79,200.00	79,200.00
OM.6	Cash Vault	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	12,100.00	12,100.00
OM.7	Steel Cabinet, Locker and or File Box Cabinet	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	33,000.00	33,000.00
OM.8	Office Sofa	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	33,000.00	33,000.00
OM.9	Voice Recorder	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,300.00	3,300.00
OM.10	DSLR Camera lens	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,400.00	15,400.00
OM.11	Office Kits for Trainings and programs	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	69,300.00	69,300.00
OM.12	Organization Charts	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00
OM.13	Electrical Supplies and utility supplies	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00
OM.14	Microphones and batteries	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00
OM.15	Top glass for Tables	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00
OM.16	Name Table Tags, Acrylic (20 pcs)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	4,400.00	4,400.00
OM.17	Metal Frame stands for signages	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,300.00	3,300.00
OM.18	Wooden cabinet with glass slides	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00
OM.19	Curtains/Blind Curtains	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00
OM.19	Other MOOE	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	340,100.00	340,100.00
TOTAL										9,642,000.00	9,642,000.00

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