PHILIPPINE STATISTICS AUTHORITY-BARMM (FINAL) Annual Procurement Plan for FY 2023

Code	Procurement Program/Project	PMO/	Is this an	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP	
(PAP)		End-User	Eearly ProcurementA ctivity? (YES2NO)		Advertisement/P osting of IB/REI			Contract Signing		Total	MOOE
	Supplies and Materials Expenses:										
S.1	Office Supplies Expenses	RSSO/PSSOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,464,946.62	1,464,946.62
S.2	Other Supplies and Material Expenses	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Quarterly	Quarterly	GoP	623,053.38	623,053.38
	Extra Ordinary and Miscellaneous Expenses:										
E.1	Repair and Maintenance - Office Improvement	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	22,000.00	22,000.00
E.2	Cubicle and Glass Dividers	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec Jan-Dec	GoP	16.500.00	16,500,00
E.3	Office Painting Services	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,300.00	3,300.00
E.4	Glass Room and doors	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	6,600.00	6,600.00
E.5	Plumbing Services	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	550.00	550.00
E.6	Electrical Rewiring	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,200.00	2,200.00
E.7	Other General Services	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,100.00	1,100.00
	Repairs and Maintenance - Office Equipment/Fixture and Furniture:									1,100.00	
E.8	Aircondition General Cleaning and Repair	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	7,100.00	7,100.00
E.9	Signage Repair	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,100.00	1,100.00
E.10	Refrigerator Repair	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,100.00	1,100.00
E.11	Sofa Repair	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	825.00	825.00
E.12	Other repairs	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,100.00	1,100.00
	Repairs and Maintenance - ICT Equipment:				0					1,100.00	
E.13	Computer Repairs	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	550.00	550.00
E.14	Printer Repairs	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	550.00	550.00
E.15	CCTV Repairs	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	825.00	825.00
	Repairs and Maintenance - Motor Vehicle:				0					0=0.00	
E.16	Engine Overhaul	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,300.00	3,300.00
E.17	Car aircon repair	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	5,500.00	5,500.00
E.18	Car Paint Services	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	16,500.00	16,500.00
E.19	Car body wash and under wash	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3.300.00	3,300.00
E.20	Others: Replacement of Battery and tires	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	22,000.00	22,000.00
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	Training Expenses:										
TE.1	Conduct of New Employee's Onboarding progam (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	January	N/A	29-Jan	29-Jan	GoP	50,000.00	50,000.00
TE.2	Conduct of Magna Carta for Women and GAD activities (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	February	N/A	28-Feb	28-Feb		50,000.00	50,000.00
TE.3	Conduct of National Heritage Month Celebration (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	May	N/A	31-Mav	31-Mav		50,000.00	50,000.00
TE.4	Conduct of Ramadhan Program (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	May	N/A	31-May	31-May		30,000.00	30,000.00
TE.5	Conduct of Group Learning Session/Program (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	June	N/A	27-Jun	27-Jun	GoP	500,000.00	500,000.00
TE.6	Conduct of Team Building Program (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	June	N/A	30-Jun	30-Jun	GoP	400,000.00	400,000.00
TE.7	Conduct of Midyear Assesment (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	July	N/A	31-Jul	31-Jul		700,000.00	700,000.00
TE.8	Conduct of Family Week Program Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	September	N/A	30-Sep	30-Sep	GoP	400,000.00	400,000.00
TE.9	Conduct of PSA Anniversary program and Activities (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	September	N/A	12-Sep	12-Sep		150,000.00	150,000.00
TE.10	Conduct of Sport Fest (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	October	N/A	31-Oct	31-Oct		600,000.00	600,000.00
TE.11	Conduct of Regional Planning workshop (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	November	N/A	1-Dec	1-Dec	GoP	700,000.00	700,000.00
TE.12	Conduct of Year end assesment and team building (Catering and Venue)	PSSOs	NO	NP-53.9 - Small Value Procurement	December	N/A	26-Dec	26-Dec	GoP	350,000.00	350,000.00
TE.13	Conduct of General Assembly (Catering and Venue)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	December	N/A	27-Dec	27-Dec	GoP	450,000.00	450,000.00
TE.14	Other Trainings (local based trainings)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	27-Dec	27-Dec	GoP	973,000.00	973,000.00
	Printing and Publication expenses:										
P.1	Tarpaulin Printing	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00
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)	Remarks
	(brief description of Program/Activity/Project)
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	To be procured from DBM-PS 12 or Near Supplier
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	Training program for newly hired and promoted employees
	Seminar Package Including services and other supplies
	Annual Program to be Held at office
	Annual Program to be Held at ORG compound
	Annual Group Learning program or assesment
	Annual Team building Program
	Semi Annual Midyear assesment
	National Program of DSWD
	PSA Anniversary celebration for the Region and Provinces
	Sport programs to be held in the region including provinces
	Annual Regional Planning Workshop including provinces
	Year end assesment to be conducted by the PSSOs
	Annual General Assembly
	Individual training expenses
	Printing of tarpaulins for the conduct of censuses and surveys
	on the Agriculture, Fisheries, Industry and Services Sector,
	coordinations of statistical activities at the national and local
	levels, abd processing of civil registry documents.

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P.2	Glossy Papers, A3, for magazine printing	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	5,500.00	5,500.00
P.3	Toners and ink for A3 high quality printer, EPSON T673 ALL COLORS	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00
P.4	Printing of Manuals (Printing services) for Statistical and CR trainings	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	635,500.00	635,500.00
	Representation Expenses:										
R.1	Catering services, meals and snacks for Meetings and Orientations	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	545,000.00	545,000.00
	Other MOOE:										
OM.1	Wireless Printers Multi-Function (Wifi and Bluetooth)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	55.000.00	55.000.00
OM.2	Keyboards and mouse	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	8.800.00	8.800.00
OM.3	Table/Desk	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	41.800.00	41,800.00
OM.4	Ergonomic Chairs	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	8,800.00	8,800.00
OM.5	Wooden chairs and tables	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	79,200.00	79,200.00
OM.6	Cash Vault	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	12,100.00	12,100.00
OM.7	Steel Cabinet, Locker and or File Box Cabinet	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	33,000.00	33,000.00
OM.8	Office Sofa	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	33,000.00	33,000.00
OM.9	Voice Recorder	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,300.00	3,300.00
OM.10	DSLR Camera lens	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,400.00	15,400.00
OM.11	Office Kits for Trainings and programs	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	69,300.00	69,300.00
OM.12	Organization Charts	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00
OM.13	Eletrical Supplies and utility supplies	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00
OM.14	Microphones and batteries	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00
OM.15	Top glass for Tables	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00
	Name Table Tags, Acrylic (20 pcs)	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	4,400.00	4,400.00
OM.17	Metal Frame stands for signages	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,300.00	3,300.00
OM.18	Wooden cabinet with glass slides	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00
	Curtains/Blind Curtains	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00
OM.19	Other MOOE	RSSO/PSSOs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	340,100.00	340,100.00
	TOTAL									9,642,000.00	9,642,000.00

Prepared By: Recommended for approval by:

HOSNI M. ALI Administrative Officer III Head, BAC Secretariat NORONISA D. MACADADAYA, Ph.D.

EDWARD DONALD F. ELOJA RBAC-Vice Chairperson

RBAC-Chairperson

MAILA U. MANTIL

SITTIE ASMALIA D. CORNELL

Member

Member

NORAISA E. NUR

For PRISMA publication and PSSOs publications
For PRISMA publication and PSSOs publications
Admin, CRS, Statistical Trainings Manuial Printings
Meeting and orientation expenses for the conduct of censuses and surveys on the Agriculture, Fisheries, Industry and Services Sector, coordinations of statistical activities at the national and local levels, abd processing of civil registry documents including general administration and support activities.
Other supplies and materials for RSSO and PSSOs
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Approved by:

ENGR. AKAN G. TULA, MPA

OIC-Regional Director/Head of Procuring Entity

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Member (Alternate)