

PHILIPPINE STATISTICS AUTHORITY-ARMM (FINAL) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies and Materials Expenses:												
S.1	Office Supplies Expenses	RSSO/PSSOs	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,446,000.00	1,446,000.00		To be procured from DBM-PS 12 or Near Supplier
S.2	Other Supplies and Material Expenses	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Quarterly	Quarterly	GoP	647,000.00	647,000.00		Supplies and Materials Not Available at DBM-PS
S.3	Petroleum, Oil and Lubricant Expenses	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	727,000.00	727,000.00		For office Vehicles
Travelling Expenses:												
T.1	Plane Tickets	RSSO/PSSOs	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,600,000.00	1,600,000.00		To be procured from DBM-PS central office
	Field Operations/Supervisory Travels	RSSO/PSSOs	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,121,000.00	2,121,000.00		Travel Expenses to be incurred by the supervisors and field operation staffs on the conduct of censuses and surveys on the Agriculture, Fisheries, Industry and Services Sector, Conduct of Household-based surveys, coordinations of statistical activities at the national and local levels, and processing of civil registry documents.
T.2	International Travels	RSSO/PSSOs	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Travel expenses to be incurred by Executives and division chief on the conduct of BIMP-EAGA activities.
Water and Electric Expenses:												
W.1	Water Consumption	RSSO/PSSOs	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	175,000.00	175,000.00		Water expenses of Regional and Provincial Offices
W.2	Electric Consumption	RSSO/PSSOs	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,773,000.00	1,773,000.00		Electric Expenses of Regional and Provincial Offices
Communications Expenses:												
C.1	Postage and Courier Services	RSSO/PSSOs	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	359,000.00	359,000.00		JRS express carrier and LBC carrier
C.2	Telephone Mobile Expenses	RSSO/PSSOs	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	419,000.00	419,000.00		Mobile Allowances for selected employees from RSSO and PSSOs
C.3	Internet, Landline Expenses and Cable expenses	RSSO/PSSOs	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	355,000.00	355,000.00		PLDT internet and telephone landline provider
General Services:												
C.4	Janitorial Services	RSSO/PSSOs	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	956,000.00	956,000.00		Extension of contract shall warrant upon the order of C.O.
C.5	Security Services	RSSO/PSSOs	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,500,000.00	2,500,000.00		Extension of contract shall warrant upon the order of C.O.
C.6	Supervisory and Field Operations including hiring of service contractals	RSSO/PSSOs	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	8,324,000.00	8,324,000.00		Hiring of service contractals and travel Expenses to be incurred by the supervisors and field operation staffs on the conduct of censuses and surveys on the Agriculture, Fisheries, Industry and Services Sector, Conduct of Household-based surveys, and processing of civil registry documents.
Extra Ordinary and Miscellaneous Expenses:												
E.1	Repair and Maintenance - Office Improvement											
E.2	Cubicle and Glass Dividers	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		Other Miscellaneous Expenses
E.3	Office Painting Services	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00		Other Miscellaneous Expenses
E.4	Glass Room and doors	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		Other Miscellaneous Expenses
E.5	Plumbing Services	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	500.00	500.00		Other Miscellaneous Expenses
E.6	Electrical Rewiring	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		Other Miscellaneous Expenses
E.7	Other General Services	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00		Other Miscellaneous Expenses
Repairs and Maintenance - Office Equipment/Fixture and Furniture:												
E.8	Aircondition General Cleaning and Repair	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		Other Miscellaneous Expenses
E.9	Signage Repair	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00		Other Miscellaneous Expenses
E.10	Refrigerator Repair	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00		Other Miscellaneous Expenses
E.11	Sofa Repair	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	750.00	750.00		Other Miscellaneous Expenses
E.12	Other repairs	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00		Other Miscellaneous Expenses
Repairs and Maintenance - ICT Equipment:												
E.13	Computer Repairs	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	500.00	500.00		Other Miscellaneous Expenses
E.14	Printer Repairs	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	500.00	500.00		Other Miscellaneous Expenses
E.15	CCTV Repairs	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	750.00	750.00		Other Miscellaneous Expenses

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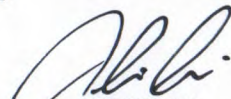
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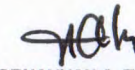
SE.1	News Paper and Magazine	RSSO/PSSOs	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		RSSO and PSSOs news paper and magazine subscription
SE.2	Civil Registry Documents	PSSOs	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		PSSOs operation on Civil Registrations
Other MOOE:										-00		
Other MOOE:										-00		
OM.1	Wireless Printers Multi-Function (Wifi and Bluetooth)	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec		100,000.00	100,000.00		Other supplies and materials for RSSO and PSSOs
OM.2	Keyboards and mouse	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec		10,000.00	10,000.00		Other supplies and materials for RSSO and PSSOs
OM.3	Table/Desk	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec		73,000.00	73,000.00		Other supplies and materials for RSSO and PSSOs
OM.4	Ergonomic Chairs	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec		10,000.00	10,000.00		Other supplies and materials for RSSO and PSSOs
OM.5	Wooden chairs and tables	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec		80,000.00	80,000.00		Other supplies and materials for RSSO and PSSOs
OM.6	Cash Vault	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec		14,000.00	14,000.00		Other supplies and materials for RSSO and PSSOs
OM.7	Steel Cabinet, Locker and or File Box Cabinet	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec		35,000.00	35,000.00		Other supplies and materials for RSSO and PSSOs
OM.8	Office Sofa	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec		35,000.00	35,000.00		Other supplies and materials for RSSO and PSSOs
OM.9	Voice Recorder	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec		3,000.00	3,000.00		Other supplies and materials for RSSO and PSSOs
OM.10	DSLR Camera lens	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec		14,000.00	14,000.00		Other supplies and materials for RSSO and PSSOs
OM.11	Office Kits for Trainings and programs	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec		70,000.00	70,000.00		Other supplies and materials for RSSO and PSSOs
OM.12	Organization Charts	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec		3,000.00	3,000.00		Other supplies and materials for RSSO and PSSOs
OM.13	Electrical Supplies and utility supplies	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec		3,000.00	3,000.00		Other supplies and materials for RSSO and PSSOs
OM.14	Microphones and batteries	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec		3,000.00	3,000.00		Other supplies and materials for RSSO and PSSOs
OM.15	Top glass for Tables	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec		3,000.00	3,000.00		Other supplies and materials for RSSO and PSSOs
OM.16	Name Table Tags, Acrylic (20 pcs)	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec		6,000.00	6,000.00		Other supplies and materials for RSSO and PSSOs
OM.17	Metal Frame stands for signages	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec		4,000.00	4,000.00		Other supplies and materials for RSSO and PSSOs
OM.18	Wooden cabinet with glass slides	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec		3,000.00	3,000.00		Other supplies and materials for RSSO and PSSOs
OM.19	Curtains/Blind Curtains	RSSO/PSSOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec		3,000.00	3,000.00		Other supplies and materials for RSSO and PSSOs
TOTAL									33,195,000.00	33,195,000.00	0	


Prepared By:


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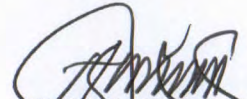
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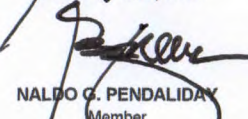

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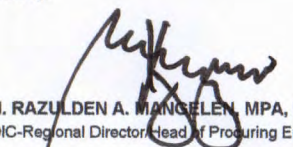

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